

# Medicare Schedule Review Board

A resource-based model of private  
medical practice in Australia - final report

Volume 3 – Direct costs



December 2000

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Volume 4 The methodology

# 1 Overview of direct costing

*For the purpose of this study 'direct cost items' are those items which are generally delivered in doctors' rooms and require dedicated staff, equipment, consumables and space.*

There are certain items that are generally delivered in-rooms that require resources in excess of those provided in the general overheads of the model practice. In this study, these items are referred to as 'direct cost' items. Not all doctors deliver direct cost items. Therefore, the study required that we identify and cost such items separately to ensure that only those who incur the cost and deliver the service are reimbursed, which is in line with proper costing principles.

Conversely, some doctors deliver MBS items in hospitals or day procedure facilities, where each item's specific resource costs are borne by the facility and reimbursed through separate arrangements. In these cases our methodology has to ensure that no unwarranted reimbursement is received.

Our direct cost methodology was therefore developed on the basis of specific item identification and costing principles that are explained in this volume. It was necessary to develop these principles to ensure that:

- the doctors who deliver the items are adequately reimbursed
- double reimbursement (from third parties) is avoided
- items that cannot be delivered using the facilities and equipment commonly available in-rooms are excluded from direct costing.

These principles are expanded on in Section 1.2.

## 1.1 General categorisation of MBS items

The General Medical Services Table (GMST) of the MBS groups items into three distinct categories according to specific criteria, as follows:

- category 1 (professional attendances): consultation items
- category 2 (diagnostic services): diagnostic services items
- category 3 (therapeutic procedures): a wide range of items generally grouped under the specialty that provides them.

The consultation items (category 1) can be delivered from the resources provided to the model practice by the allocation of general overhead. As a result, none of the items in this category were considered for costing as a direct cost item. The diagnostic items (category 2) cannot generally be delivered from the resources provided to the model practice by the allocation of general overhead, and all items within this category were therefore identified as direct cost items.

The therapeutic procedural items (category 3) are grouped into a number of groups and sub-groups. Of these, Group T1, Sub-group 1 – Hyperbaric medicine was the only group excluded. These items were excluded from the study at the request of the Board for the reasons set out in Volume 1, Section 3.4.

Of the eligible category 2 and 3 items, we identified which were direct cost items using the principles outlined below.

## 1.2 Principles of identification of direct cost items

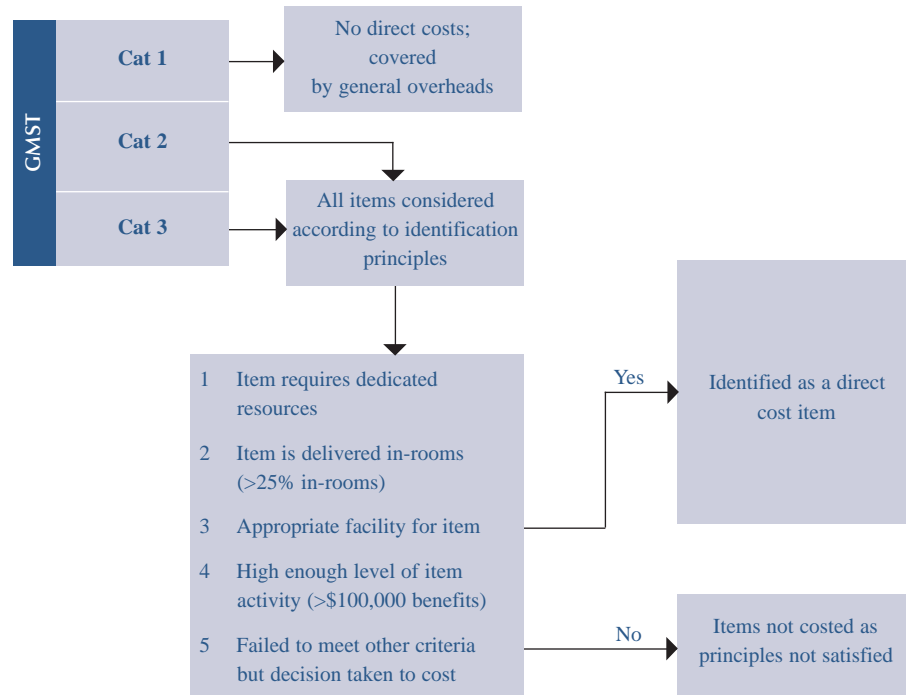
Items have been identified as a direct cost item when all of the following principles are satisfied:

- the item requires dedicated resources additional to those provided in the general overhead allocation of the model practice
- the item is delivered in-rooms (ie the costs are met by the doctor). The criteria we applied to determine this was whether less than 25% of the total number of items delivered (according to the HIC) were delivered in-rooms. If less than 25% were delivered in-rooms, the item was not regarded as a direct cost item
- the resources and environment required for the item are consistent with those commonly available in, and appropriate for, doctors' rooms
- the item has a high enough level of annual activity to warrant consideration. The criteria we applied to determine this was whether the total benefits paid (according to the HIC) was less than \$100,000. If the total benefits paid was less than \$100,000, the item was not regarded as a direct cost item.

As Figure 1.1 illustrates, all items in the schedule were assessed, and specific groups of items were identified for exclusion from costing.

In some cases an item failed to meet the direct cost criteria, however the item was similar in many respects to other items that did meet the criteria. In these cases we applied an 'override' mechanism and costed the item even though it did not meet the criteria.

Figure 1.1 Process of identification for direct cost items



### 1.2.1 Dedicated resources

The principal criterion for identifying a direct cost item is that the item must require dedicated resources additional to those provided for in the general overhead allocation of the model practice. The following resource categories form the basis of the direct costs:

- the facility in which the item is delivered
- the staff associated with the delivery of the item
- the equipment needed to deliver the item
- the consumables used.

In most cases the resources associated with a direct cost item are easily identified. For example, item 11700 for the delivery of an ECG is associated with the ECG machine. The ECG machine is not included in the general overheads for any of the model practices, and this item can therefore be costed on the basis of the number of that item delivered.

Some items have specific resources which have already been included in the general overhead allocation; for example, consumables required for the dressing of burns are included in the allocation provided for medical supplies. In these instances, in order to avoid any duplication, the specific resources have not been allocated to the item as a direct cost.

### 1.2.2 Location of item delivery

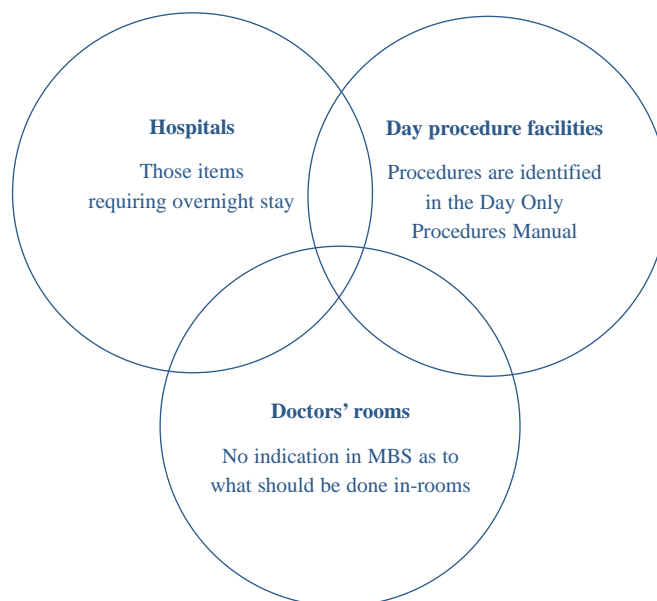
Where the item is delivered is an essential factor in determining responsibility for the cost of delivery. Items can be delivered by a range of specialty groups in a variety of locations, depending on the resources required. Items are most commonly delivered in three locations:

- hospitals
- day procedure facilities
- doctors' rooms (including other dedicated facilities such as laboratories).

In this study, only items appropriately delivered in-rooms have been identified as direct cost items.

The location of the delivery is often at the discretion of the doctor. The decision to deliver an item at a particular location will be based on a number of clinical factors, such as the condition of the patient and/or the resources available. The MBS item descriptions do not always include criteria to assist the doctor in choosing the location, although some do specify that an item must be delivered in a hospital or day procedure facility. Items thus specified have been excluded from direct costing.

Figure 1.2 Locations of item delivery



Note 1. Many procedures are delivered in varying proportions in two or all three locations. The overlapping areas identify where items may be delivered in more than one location.

Note 2. For private health insurance purposes, the Day Only Procedures Manual<sup>1</sup> defines which items can be reimbursed if delivered in a day procedure facility and which should be delivered in-rooms. However, there are no guidelines on which items should not be delivered in-rooms.

<sup>1</sup> Day Only Procedures Manual, 3rd edition, Department of Health and Family Services

### *Hospitals*

There are many items that cannot be delivered without the unique resources of a hospital, such as major operating theatres where general anaesthetic can be administered, and overnight care. When items are delivered in hospital, the hospital, not the doctor, incurs the cost of supplying the facility, equipment and consumables. The hospital's 'direct costs' are reimbursed through the fees relating to the hospital stay and the theatre fees etc, and are the responsibility of the patient. For these in-hospital procedures, the doctor incurs their own general overhead costs only (the cost of maintaining their rooms, billing etc).

### *Day procedure facilities*

Day procedure facilities can accommodate a variety of surgical procedures that require an operating theatre where general anaesthetic can be administered, but do not require an overnight stay. Day procedure facilities also provide unique facilities such as gluteraldehyde sterilisation for endoscopes, which would not be appropriate for doctors' rooms. In the study, the direct costs associated with items delivered in a day procedure facility were considered in the same way as those delivered in a hospital. The costs are incurred by the day procedure facility and reimbursed directly to the facility through a 'facility fee' and there is no cost to the doctor.

### *Doctors' rooms*

When an MBS item is delivered in a doctor's own rooms, all costs of delivering that item are borne by the doctor. The MBS is the only avenue for reimbursement for the direct costs associated with that in-rooms item delivery.

#### **1.2.3 Appropriateness of the facility within a location**

To be considered a direct cost item, the resources and environment required to deliver the item must be consistent with those commonly available in, and appropriate for, doctors' rooms. Items that require the resources and environment of a hospital or day procedure facility – for example, general anaesthetics – were not included as direct cost items.

The criteria used for determining the appropriate facility for delivery of an item were:

- does the item require an anaesthetist?
- does the item require the resources and environment of a day procedure facility? (eg expensive sterilisation equipment or air conditioning for theatres; takes longer than 30 minutes to deliver).

If the item met either of these criteria, it was excluded from direct costing, as it should be delivered in a day procedure facility or hospital.

#### 1.2.4 Level of annual activity of direct cost items

The item must have a high enough level of annual activity to warrant consideration as a direct cost item. Some items in the schedule have very low total annual activity. When the total Australia-wide activity level for a particular item is low – ie below \$100,000 in benefits paid per year – each doctor involved delivers very few of those items. We have not included such items as direct cost items due to their low incidence and the fact that they are unlikely to be relevant to current medical practice. For example, phonocardiography has been replaced by echocardiography, which gives more information about the heart and is cheaper to deliver. It appears that phonocardiography is only delivered using superseded equipment that is no longer available to purchase.

#### 1.2.5 Review of the results

Following classification according to the principles outlined in this section, a manual review of the results was undertaken to confirm their accuracy. We observed that some of the HIC data concerning the location of delivery of an item was clearly erroneous (for example major operations identified as having been delivered in-rooms). In such instances we re-classified the item manually.

### 1.3 Costing direct cost items

The process used to attribute costs to items was consistent with the methodology used throughout the practice cost study, in that all items were costed on the basis of the resources required and the annual activity level. We identified two types of direct cost items:

- all diagnostic items (category 2)
- a proportion of therapeutic procedural items (category 3).

The list of direct cost items is contained in part 2 of this volume.

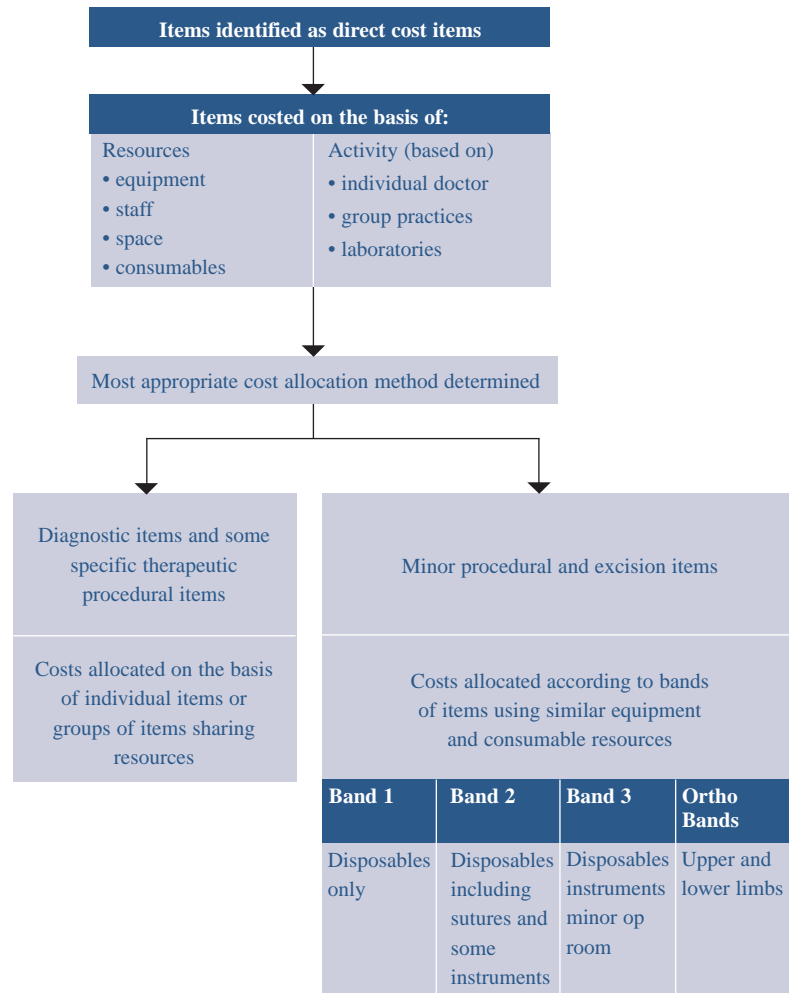
The outcome of the costing process was that costs of diagnostic items and some therapeutic procedural items were allocated individually. The costs of the remaining therapeutic procedural items (ie the minor procedural items) were allocated using a banding system, with the bands being based on similarity of resource requirements.

Minor procedural items are those therapeutic procedures which take less than 30 minutes to deliver. Procedural items taking longer than 30 minutes require the resource levels and environment of a hospital or day procedure facility. Infection control guidelines suggest that procedures that take more than 30 minutes be delivered in a facility equipped with appropriate air-conditioning to minimise cross-infection.

Figure 1.3 provides an overview of the direct costing process.



Figure 1.3 Overview of costing process



### 1.3.1 Costing diagnostic and some therapeutic procedural items

These direct cost items were costed using one of the following methods:

- if the item was delivered in-rooms (with no specifically established laboratory), it was costed based on the annual item activity
- if the item was delivered in-rooms, and those rooms contained a specifically established laboratory, it was costed on the basis of the time taken to deliver the item.

Using the first method, items were costed by identifying the total resources required to deliver the item and attributing the costs over the total number of those items delivered each year. For example, if the total costs for a particular item are \$100 and 10 items are delivered each year, the item cost is \$10.

Using the second method, the total costs of operating a laboratory facility were attributed to items based on the time taken to deliver that item. For example, if the total costs of operating a laboratory are \$10,000 and the laboratory is used for 1,000 hours each year, the cost of running the laboratory is \$10 per hour; in this case an item which takes one hour to deliver would recover \$10 of cost, while an item which only takes 30 minutes to deliver would recover \$5 of cost.

Under either method, the costs of consumables (such as dressings) which could be identified to a specific item were added to the cost of delivering the item. In all cases consumables were costed on the basis of their actual usage per item.

### 1.3.2 Costing minor procedural and operative items

Therapeutic procedural items were costed according to their resource usage and activity. There were many instances where specific equipment could be identified with a range of items and these items were costed individually, as outlined above in Section 1.3.1. However, because many of the items were minor excision and operative items sharing the same equipment and facilities, we also used a 'banding' system. The system of banding is explained and justified as follows.

We developed cost bands based on items with similar resource needs. In practice, doctors invest in a defined level of facility and equipment that is used for a range of items. In this way the major resources are shared across several items. As items require more elaborate facilities, doctors tend to increase the level of their equipment accordingly, which in turn allows them to deliver a greater range of items. For example, an operating table with an arm board and a mobile light source, together with an investment in a greater range of instruments, will allow the doctor to deliver more elaborate procedures.

This banding system is similar to that used in the Day Only Procedures Manual (DH&FS, 3rd edition), and has many advantages:

- it recognises that significant resources are shared between similar items
- it reflects the stepped increase in facilities that doctors follow in practise
- it creates a common basis for items that are delivered under a great variety of conditions and with different techniques
- it allows a manageable method of applying changes to the costings of a large number of items over time (ie it is simple to update)
- it allows a comprehensible and simple classification of items.

The resource bands used to cost the minor procedural items were:

*Band 1 Minor procedures that can be delivered in-rooms with the resources provided in the model practice. The only additional specific resources are disposables, the costs of which have been attributed to those items where necessary.*

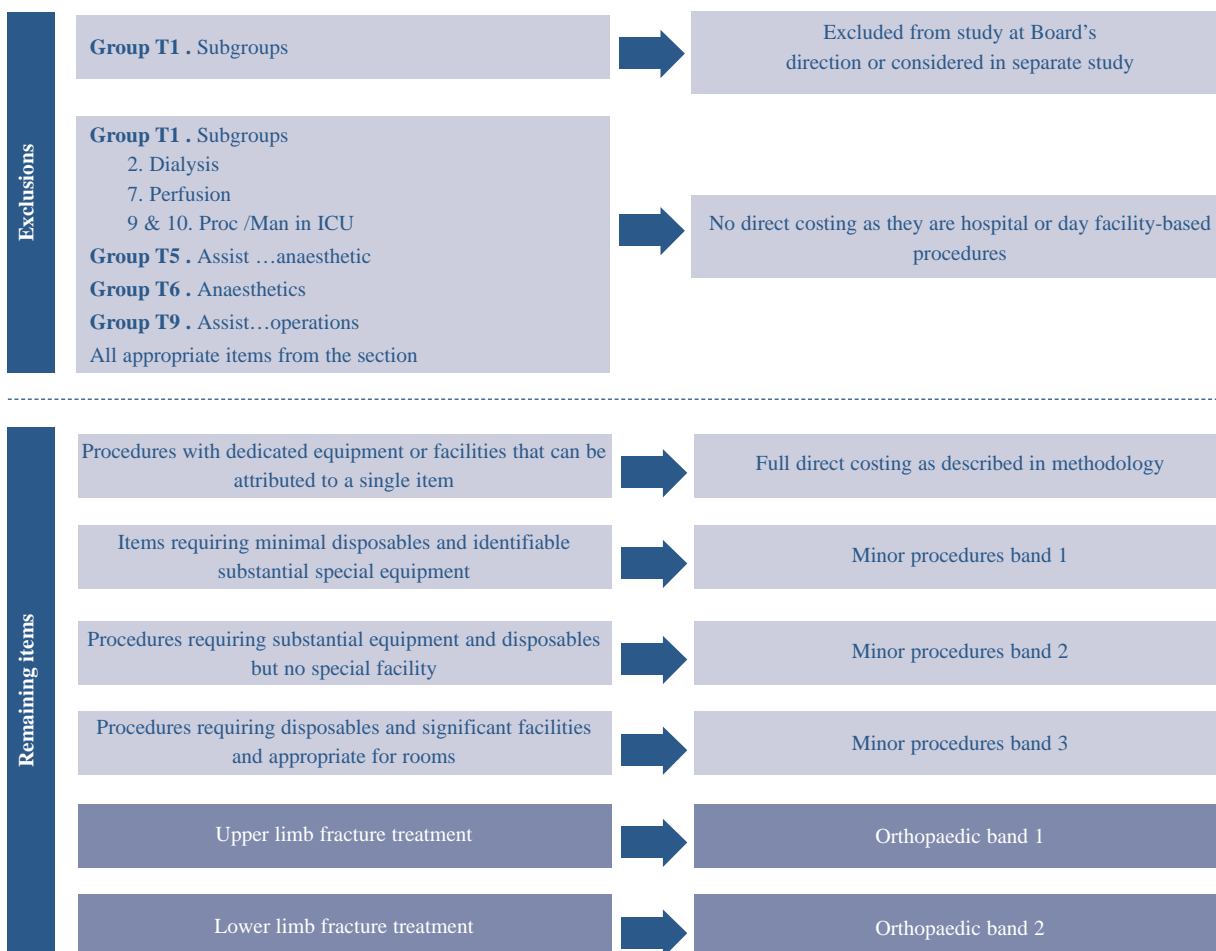
*Band 2* Minor procedures that can be delivered in-rooms with the resources provided in the model practice. The only additional specific resources are disposables including a small range of instruments, drapes and sutures.

*Band 3* Minor procedures delivered in a dedicated in-rooms facility requiring floor-mounted lights, adjustable table, a range of instruments, local anaesthetic, a range of suture material, drapes, skin preparation and on-site sterilisation.

The difference between bands 1 and 2 is the additional expense of the surgical instruments, sterile drapes and suture material required for band 2 procedures, which are not required for band 1 procedures.

Figure 1.4 illustrates the identification of therapeutic procedural (category 3) items in terms of their direct costing treatment.

Figure 1.4 Identification and direct costing treatment of GMST category 3 items



### 1.3.3 Cost of item compared to day procedure facility cost

Where an item can be delivered either in doctors' rooms or in a day procedure facility, the cost of providing the resources to deliver that item in-rooms must be lower than the corresponding day procedure facility reimbursement. This is to ensure that the item will be delivered using a level of efficiency which is at least comparable to that of an accredited day procedure facility.

### 1.3.4 Costing of the resources within the bands

The costing of the resources depends on identifying the total cost of the facility appropriate for the item, then apportioning those costs to a group of items that can be delivered in that facility. The costing of these items was done in three steps:

- we defined a level of resource and determined a cost for this
- we determined a level of activity that reflected current practice and also reflected what was reasonable for the level of investment in the resources
- we added the consumable costs to arrive at a total cost per item.

*Band 1 Items are readily delivered in treatment or examination rooms located in doctors' rooms. The most common of the items included in this category are general practitioner items dealing with skin lacerations or ablation of skin lesions.*

Costing band	Resource requirements
Band 1 (all per item)	Disposable gloves
	Disposable syringes and needles
	Dressing pack
	Drapes
	There may be other specific consumables to be included with some of these items, eg biopsy needles

*Band 2 Items require more equipment but can still be delivered using the resources provided in the model practice. These items require consumables in the form of anaesthetic suture material and disposable drapes and gloves. A bench-top steriliser is included in the resources of the model practice.*

Costing band	Resource requirements
Band 2 (all per item)	Sterile gloves
	Non-sterile gown
	Mask
	Syringes and needles
	Local anaesthetic
	Suture kit
	Scalpel blade
	Prep pack
	Disposable or reusable drapes
	Linen
	Dressings

*Band 3 Items require specific facilities that are beyond the resources provided in the model practice. These items require dedicated space with equipment such as an operating table and light, as well as a range of operative instruments and on-site sterilisation. The costing of the facility is based on a 30-minute procedure delivered in a minor procedures room that is used for at least five half-day sessions per week (30 procedures per week).*

Costing band	Facility resource requirements (per year)	Other resource requirements (per item)
Band 3 *	Rent (including cleaning)	Staff – 45 mins of nursing time
	Operating table	Drapes
	Operating light	Linen
	Furniture	Syringes and anaesthetic
	Instruments	Suture material
	Instrument trolley	Dressing material (this is an average cost)
		Prep pack
		Gown, mask and gloves

*\* based on an activity of 1,380 items per year (46 weeks x 30 items per week)*

### 1.3.5 Orthopaedic banded items

The resources required for treating upper and lower limb fractures are different to the resources available in bands 1, 2 and 3. We have identified the specific resources required to treat these items and have developed two separate bands.

For both orthopaedic bands we have costed the resources necessary for a full-plaster and a backslab treatment of an upper or lower limb fracture. The costs for the band O1 and O2 items represent an average cost of the full-plaster and backslab treatment.

Costing band	Resource requirements (per item)
<b>Orthopaedic band-O1</b>	Staff – 20 minutes of nursing time
Upper limb fracture – Backslab method	Gypsona Stockinette Soffban Sling (collar and cuff arm sling) Plaster cutter
Upper limb fracture – Full-plaster method	Staff – 30 minutes of nursing time Gypsona Stockinette Soffban Plaster cutter
<b>Orthopaedic band-O2</b>	Staff – 25 minutes of nursing time
Lower limb fracture – Backslab method	Gypsona Stockinette Soffban Plaster cutter
Lower limb fracture – Full-plaster method	Staff – 30 minutes of nursing time Gypsona Stockinette Soffban Walking heel Plaster cutter

### 1.3.6 Impact of location on item costing

The location at which an item is delivered can significantly affect the cost of delivery. Both hospitals and day procedure facilities have quality accreditation standards, whereas doctors' rooms are not required to comply with such standards. This means that not only might the quality of service between locations vary, but more importantly, in the case of items delivered in-rooms, there is no defined level of quality that could be used as the basis for determining resources, and therefore costs, of the items.

From a costing perspective, the lack of accreditation standards in-rooms necessitates the use of arbitrary levels of resources and the assumption that all doctors would comply with these notional levels. Our choice of a particular level of resource in the model practice assumes a de-facto current standard of service in medical practice. It is outside the scope of this study to develop standards of quality and service for medical practice. Our role was limited to costing resources on the basis of what was observed to be reasonably efficient practice.

# 2 Classification of direct cost items

## Direct cost item table

### Key to symbols used

DC	Full direct costing
E1	Level 1 banding for procedures and excisions
E2	Level 2 banding for procedures and excisions
E3	Level 3 banding for procedures and minor operations
O1	Orthopaedic band 1-upper limb treatment
O2	Orthopaedic band 2-lower limb treatment
X	Not a direct cost item - fails to meet all criteria
RO	Brachytherapy items - still to be costed

Item	Short descriptor	Item profile				Direct cost exclusion criteria					Classification and costing			
		Total services delivered	In-hospital %	In-rooms %	Total benefits paid	Less than 25% in-rooms?	Benefits paid <\$100k?	Requires hospital facilities?	Included in general overhead?	Does item meet all direct cost criteria?	Direct cost override - include item?	Schedule Fee Nov 99	Direct cost category	Direct cost \$
11000	Electroencephalography	50810	5%	95%	3919837					YES		94.65	DC	43.31
11003	Electroencephalography, Prolonged	3407	57%	43%	654570					YES		250.60	DC	94.50
11006	Electroencephalography, Temporosphenoidal	14	21%	79%	1400		X			-	YES	128.45	DC	43.31
11009	Electrocorticography	444	2%	98%	63391		X			-		175.20	X	N/A
11012	Nueromuscular Diagnosis &/or Electromyography	3240	2%	98%	228191					YES		86.10	DC	15.64
11015	Nueromuscular Diagnosis 2-3 Nerves	14341	1%	99%	1353930					YES		115.35	DC	15.64
11018	Nueromuscular Diagnosis 4+ Nerves etc.	45002	1%	99%	6343808					YES		172.30	DC	15.64
11021	Nueromuscular Diagnosis Repetitive Stimulation etc	955	14%	86%	88578		X			-	YES	115.35	DC	15.64
11024	Investig Central Nervous System Evoked Responses 1	13168	1%	99%	945512					YES		87.65	DC	53.85
11027	Investig Central Nervous System Evoked Responses 3	8189	2%	98%	872294					YES		129.95	DC	60.24
11200	Provocative Test or Glaucoma Tests	3220	0%	100%	82804		X		X	-		31.35	X	N/A
11203	Tonography	874	1%	99%	38021		X			-		53.05	X	N/A
11206	Electroretinography or Electro-Oculography	7796	1%	99%	540653					YES		84.60	DC	61.37
11209	Electroretinography & Electro-Oculography	594	0%	100%	61297		X			-	YES	125.40	DC	67.75
11212	Optic Fundi	29	0%	100%	1269		X			-		54.00	X	N/A



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11215	Retinal Photography One Eye	3479	0%	100%	269599					YES		94.55	DC	57.94
11218	Retinal Photography Both Eyes	31165	0%	100%	2987019					YES		116.85	DC	95.20
11221	Full Quant Comp Perimetry-Bilateral	153008	0%	100%	6544762					YES		52.10	DC	28.10
11222	Full Quant Comp etc, bilateral, further exam indicat	123	0%	100%	5266		X			-	YES	52.10	DC	28.10
11224	Full Quant Comp Perimetry-Unilateral	6748	0%	100%	173899					YES		31.40	DC	28.10
11225	Full Quant etc, Unilateral, further exam indicated	14	0%	100%	362		X			-	YES	31.40	DC	28.10
11235	Examination of the eye by impression cytology	2	0%	100%	155		X			-		94.30	X	N/A
11240	Orbital contents	0	0%	0%	0	X	X			-	YES	94.30	DC	19.85
11300	Brain Stem evoked response Audiometry	27284	0%	100%	3303926					YES		148.05	DC	45.10
11303	Electrocochleography, extratympanic	4307	0%	100%	522742					YES		148.05	DC	45.10
11304	Electrocochleography, transtympanic	835	4%	96%	165674					YES		243.80	DC	45.10
11306	Non-determinate Audiometry	21128	0%	100%	292981					YES		16.90	DC	7.42
11309	Audiogram, air conduction	77213	0%	100%	1279808					YES		20.20	DC	9.75
11312	Audiogram, air & bone conduction etc.	96258	0%	100%	2257295					YES		28.55	DC	16.14
11315	Audiogram, air & bone conduction & speech discrimin	62788	0%	100%	1952057					YES		37.90	DC	16.14
11318	Audiogram, air & bone conduction & other Tests	17346	0%	100%	664016					YES		46.70	DC	21.55
11321	Glycerol Induced Cochlear Function Changes	27	0%	100%	1655		X			-		88.75	X	N/A
11324	Impedance Audiogram	32930	0%	100%	684392					YES		25.30	DC	11.88
11327	Impedance Audiogram-not associated 11309-11318	130985	0%	100%	1633286					YES		15.15	DC	7.63
11330	Impedance Audiogram-not Refer	72787	0%	100%	364293					YES		6.10	DC	4.90
11333	Caloric Test Labyrinth	9492	0%	100%	267048					YES		34.30	DC	41.91
11336	Simultaneous Bithermal Caloric Test Labyrinths	86	0%	100%	2424		X			-	YES	34.30	DC	41.91
11339	Electronystagmography	10432	0%	100%	293466					YES		34.30	DC	18.76
11500	Bronchspirometry	737	16%	84%	75240		X			-		128.45	X	N/A
11503	Measure Mechanical or Gas Exchange Function etc.	71230	8%	92%	6165624					YES		106.65	DC	29.23
11506	Measure Respiratory Function-bronchodilator	291061	1%	99%	3764284					YES		15.80	DC	0.76
11509	Measure Respiratory Function-bronchodilator & repo	21013	2%	98%	472981					YES		27.45	DC	13.20
11512	Continuous Measure Relationship b/w Flow & Volume	39013	4%	96%	1513539					YES		47.55	DC	22.84
11600	Blood Pressure Monitoring	38677	100%	0%	1489301	X				-		53.30	X	N/A

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11601	Blood,pressure monitoring ,indwelling catheter	13765	100%	0%	529655	X					-		53.30	X	N/A
11603	Exam Peripheral Vessels Rest-1 exam	26202	3%	97%	850972						YES		39.75	DC	19.71
11606	Exam Peripheral Vessels Rest-2 exams	1255	4%	96%	57632		X				-	YES	56.35	DC	26.10
11609	Exam Peripheral Vessels Rest-3+ exams	2213	1%	99%	132503						YES		73.10	DC	34.61
11612	Exam Peripheral Vessels Rest-after exercise	7944	0%	100%	475612						YES		73.10	DC	31.91
11615	Measure Digital Temperature	149	1%	99%	7128		X		X		-		58.35	X	N/A
11618	Exam Carotid Vessels -1 exam	778	2%	98%	33047		X				-		51.90	X	N/A
11621	Exam Carotid Vessels -2 exams	14	0%	100%	894		X				-		78.15	X	N/A
11624	Exam Carotid Vessels -3+ exams	3	0%	100%	256		X				-		103.80	X	N/A
11627	Pulmonary Artery-pressure monitoring Patient <12yr	64	100%	0%	8125	X	X				-		175.90	X	N/A
11700	Twelve Lead Electrocardiography -tracing & report	1233343	12%	88%	23959072						YES		24.00	DC	8.80
11701	ECG - 12 LEAD, REPORT	22271	26%	74%	212650				X		-		12.00	X	N/A
11702	ECG - 12 LEAD, TRACING	32466	31%	69%	308293						YES		12.00	DC	8.80
11706	Phonocardiography	423	16%	84%	18690		X				-		55.45	X	N/A
11708	ECG - 12 HRS+ (NOT 11709)	3468	7%	93%	276418						YES		98.35	DC	17.79
11709	Continuous ECG Monitoring (Holter)	64824	3%	97%	6823974						YES		128.85	DC	21.78
11710	Continuous Ambulatory ECG Monitoring	2104	2%	98%	68264		X				-	YES	39.85	DC	25.33
11711	ECG - 12 HRS+, AMBULATORY (30 SEC RECORDING+)	267	16%	84%	4681		X				-		21.75	X	N/A
11712	Electrocardiographic Monitoring	222188	2%	98%	21261496						YES		117.00	DC	39.46
11713	Signal Averaged Electrocardiographic Monitoring	410	17%	83%	17642		X				-		53.65	X	N/A
11715	Blood Dye-Dilution Indicator Test	121	93%	7%	8051	X	X				-		92.95	X	N/A
11718	Implanted Pacemaker Testing	6826	3%	97%	148656						YES		26.70	DC	8.51
11721	Implanted Pacemaker Testing - atrioventricular	17026	7%	93%	742607						YES		53.65	DC	12.77
11724	Upright tilt table testing, syncope-suspected cardi	621	8%	92%	65581		X				-	YES	129.95	DC	67.01
11800	Oesophageal Motility Test	3698	9%	91%	402004						YES		134.30	DC	62.19
11810	Clinical Assessment Gastro-oesophageal reflux dise	3382	11%	89%	366572						YES		134.30	DC	139.48
11830	Diagnosis Abnormalities of Pelvic floor	2079	3%	97%	243899						YES		143.65	DC	60.59
11833	Diagnosis Abnormalities of Pelvic floor & sphincte	1505	2%	98%	236501						YES		192.15	DC	88.85

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11900	Urine Flow study	24181	1%	99%	420458					YES		21.20	DC	14.52
11903	Cystometrography	818	12%	88%	55763		X			-	YES	85.45	DC	46.32
11906	Urethral Pressure Profilometry	3885	1%	99%	271108					YES		85.45	DC	72.89
11909	Urethral Pressure Profilometry/ Electromyography	108	3%	97%	11105		X			-	YES	127.00	DC	78.41
11912	Cystometrography & Measure Rectal Pressure	4149	3%	97%	429809					YES		127.00	DC	123.40
11915	Cystometrography/Urethral Sphincter Electromyograp	26	0%	100%	2657		X			-	YES	127.00	DC	87.82
11918	Cystometrography&various investigations etc.	12673	9%	91%	3382524					YES		329.50	DC	124.10
11921	Bladder Washout Test	33	24%	76%	1436		X			-		57.70	X	N/A
12000	Skin Sensitivity Testing 1-20 Allergens	35910	0%	100%	880660					YES		29.95	DC	11.66
12003	Skin Sensitivity Testing 20 + Allergens	64582	0%	100%	2397652					YES		45.25	DC	11.66
12012	Epicutaneous patch testing, <standard battery	285	0%	100%	3735		X			-	YES	16.00	DC	11.66
12015	Epicutaneous patch testing, standard battery	1450	0%	100%	56988		X			-	YES	48.00	DC	11.66
12018	Epicutaneous patch testing, standard battery up to	1126	0%	100%	57045		X			-	YES	61.85	DC	11.66
12021	Epicutaneous patch testing, more than 50 allergens	836	0%	100%	61811		X			-	YES	90.65	DC	11.66
12200	Collection Specimen Sweat	511	6%	94%	11782		X		X	-		28.60	X	N/A
12203	Sleep Apnea Investigation -least eight hours	29538	39%	61%	10841693					YES		456.85	DC	210.62
12207	Sleep Apnea test,<8 hrs, further exam/12mths applie	5	0%	100%	1937		X			-	YES	456.85	DC	210.62
12306	Dual xray absorptiometry, confirm low density (fra	30480	1%	99%	2021723					YES		81.00	DC	17.14
12309	Quantitative CT, confirm low density (fracture)	1726	1%	99%	114357					YES		81.00	DC	17.14
12312	Dual xray absorptiometry, diagnose low density (glo	25725	1%	99%	1706938					YES		81.00	DC	17.14
12315	Dual xray absorptiometry, diagnose low density (mal	6802	1%	99%	451491					YES		81.00	DC	17.14
12318	Quantitative CT,diagnose low density (glococortico	1874	0%	100%	124196					YES		81.00	DC	17.14
12321	Dual xray absorptiometry, after significant therap	5764	0%	100%	382119					YES		81.00	DC	17.14
12500	Blood Volume est	347	3%	97%	47200		X			-		166.60	X	N/A
12503	Erythrocyte Radioactive Uptake Survival Time etc.	21	0%	100%	5459		X			-		326.85	X	N/A
12506	Gastrointestinal Blood Loss est	168	3%	97%	31991		X			-		233.30	X	N/A
12509	Gastrointestinal Protein Loss	2	0%	100%	272		X			-		166.60	X	N/A
12512	Radioactive B12 Absorption Test-1 Isotope	514	1%	99%	33943		X			-		80.75	X	N/A
12515	Radioactive B12 Absorption Test-2 Isotopes	1337	2%	98%	193013					YES		176.90	DC	170.01
12518	Thyroid Uptake	7	0%	100%	458		X			-		80.75	X	N/A

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12521	Perchlorate Discharge Study	2	0%	100%	158		X				-		97.45	X	N/A
12524	Renal Function Test	763	6%	94%	75625		X				-		121.80	X	N/A
12527	Renal Function Test& Imaging and Blood Samples	824	5%	95%	43842		X				-		65.30	X	N/A
12530	Whole Body Count	75	0%	100%	5994		X				-		97.45	X	N/A
12533	Carbon labelled urea breath test (Helicobacter pyl)	99903	1%	99%	5326863						YES		65.05	DC	48.23
13020	Hyperbaric oxygen treat, 1hr 30mins to 3hrs	2657	68%	32%	398612				X		-		199.10	X	N/A
13025	Hyperbaric oxygen treat, exceeding 3hrs per hour	11	100%	0%	3692	X	X				-		89.05	X	N/A
13100	Supervision Hosp Dialysis etc. 45 mins+	162	100%	0%	12336	X	X				-		105.15	X	N/A
13103	Supervision Hosp Dialysis etc.<45 mins	15460	99%	1%	610875	X					-		54.75	X	N/A
13106	Dec clotting an Arteriovenous Shunt	4	75%	25%	281		X				-		93.45	X	N/A
13109	Indwelling Pritoneal Catheter-Dialysis	207	99%	1%	24265	X	X				-		175.20	X	N/A
13110	Tenckhoff peritoneal dialysis catheter, removal of	74	95%	5%	8808	X	X				-		175.75	X	N/A
13112	Peritoneal Dialysis	9	89%	11%	642	X	X				-		105.15	X	N/A
13200	Assisted Productive Services	13891	0%	100%	19827767						YES		1,538.05	DC	1,384.97
13203	Ovulation Monitoring Services	13936	0%	100%	4456941						YES		384.50	DC	452.09
13206	Assisted Productive Services, with item 13212	898	0%	100%	523167						YES		659.15	DC	674.20
13209	Planning & Management patient	34018	0%	100%	1843236						YES		65.80	DC	53.21
13212	Oocyte Retrieval,with item 13200 or 13206	13869	95%	5%	2824644	X					-	YES	280.15	DC	226.56
13215	Transfer Embryos,with item 13200 or 13206	11490	64%	36%	767129						YES		87.95	DC	71.12
13218	Preparation & Transfer embryos etc.	8543	1%	99%	4972877						YES		659.15	DC	581.50
13221	Preparation Semen	28676	8%	92%	940841						YES		40.10	DC	32.43
13290	Semen collection for assisted reprod, pt with spin	4	0%	100%	470		X				-		157.15	X	N/A
13292	Semen collection under general anaesthetic	1	100%	0%	229	X	X	X			-		314.35	X	N/A
13300	Umbilical etc. Vein C atheterisation Neonate	2648	95%	5%	84065	X	X				-		43.80	X	N/A
13303	Umbilical Artery Catheterisation	297	99%	1%	13911	X	X				-		64.95	X	N/A
13306	Blood Transfusion (& blood collection)	5	100%	0%	926	X	X				-		257.00	X	N/A
13309	Blood Transfusion (already collected blood)	55	95%	5%	8569	X	X				-		219.10	X	N/A
13312	Blood Collection Pathology Test	235	79%	21%	3826	X	X		X		-		21.85	X	N/A
13318	Central Vein Catheterisation (patient <12 yrs)	18	94%	6%	2210	X	X				-		175.00	X	N/A
13319	Central Vein Catheterisation of neonate via periph	38	100%	0%	4764	X	X				-		175.00	X	N/A

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13400	Restoration Cardiac Rythm (cardioversion)	2518	94%	6%	136704	X				-		74.50	X	N/A
13500	Gastric Hypothermia	8	25%	75%	733		X			-		138.75	X	N/A
13506	Gastroesophageal balloon intubation,control bleed	9	100%	0%	786	X	X			-		141.90	X	N/A
13600	Perfusion Limb or Organ (heart lung machine)	5	100%	0%	1149	X	X			-		341.40	X	N/A
13603	Whole Body Perfusion, Cardiac By-pass	6433	100%	0%	2269460	X				-		483.50	X	N/A
13606	Induced Controlled Hypothermia	6216	100%	0%	378433	X				-		84.25	X	N/A
13609	Cardioplegia,retrograde admin	4862	100%	0%	684098	X				-		194.45	X	N/A
13700	Harvesting Homologous etc. transplantation	59	69%	31%	11107		X			-		256.40	X	N/A
13703	Administration Blood (& collecting)	5009	99%	1%	332442	X				-		91.90	X	N/A
13706	Administration Blood or Bone Marrow (collected)	42544	96%	4%	1983335	X				-		64.20	X	N/A
13709	Collection Blood transfusion	23949	20%	80%	714176				X	-		37.25	X	N/A
13750	Therapeutic haemapheresis	1710	63%	37%	136415			X		-		105.15	X	N/A
13755	Donor haemapheresis	58	93%	7%	4448	X	X			-		105.15	X	N/A
13757	Therapeutic venesection	9702	3%	97%	446074					YES		56.15	E1	4.18
13760	In vitro processing of bone marrow/peripheral bloo	540	81%	19%	238422	X				-		586.70	X	N/A
13815	Central vein catheterisation	17821	99%	1%	844566	X				-		65.55	X	N/A
13818	Right heart balloon flotation	5540	100%	0%	350433	X				-		87.50	X	N/A
13830	Intracranial pressure monitoring (each day)	643	100%	0%	26885	X	X			-		57.95	X	N/A
13839	Artery anastomosis,puncture & blood collect,diag	9219	48%	52%	126370				X	-		17.70	X	N/A
13842	Intra-arterial cannulisation, multiple blood gas ana	17377	100%	0%	668692	X				-		53.30	X	N/A
13845	Counterpulsation (intra-aortic balloon),1st day	161	100%	0%	46120	X	X			-		416.15	X	N/A
13848	Counterpulsation (intra-aortic balloon),2nd+ day	574	100%	0%	41702	X	X			-		100.80	X	N/A
13851	Circulatory support device, day one	10	100%	0%	2738	X	X			-		379.80	X	N/A
13854	Circulatory support device, day subsequent	51	100%	0%	3240	X	X			-		88.30	X	N/A
13857	Mechanical ventilation, initiation	1092	93%	7%	89594	X	X			-		112.65	X	N/A
13870	ICU management,1st day (spec/cons)	18464	100%	0%	3129117	X				-		234.70	X	N/A
13873	ICU management,2nd+ day (spec/cons)	56738	100%	0%	7145171	X				-		174.75	X	N/A
13876	Central venous pressure etc, monitor <4 in day - IC	102882	100%	0%	3957416	X				-		53.30	X	N/A
13879	Mechanical ventilation, initiation - ICU	4965	100%	0%	608994	X				-		170.30	X	N/A
13882	Ventilatory support management - ICU	33248	100%	0%	1389485	X				-		57.95	X	N/A
13885	Haemofiltration, ongoing (ICU)	539	100%	0%	40769	X	X			-		104.85	X	N/A

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13888	Haemofiltration,ongoing (ICU)	1892	100%	0%	74430	X	X			-		54.60	X	N/A
13915	Chemotherapy (intravenous) <1hr	63598	62%	38%	2423170					YES		50.05	E1	4.18
13918	Chemotherapy (intravenous) 1-6 hrs	31769	76%	24%	1785013	X				-		75.30	X	N/A
13921	Chemotherapy (intravenous) 6+hrs - 1st day	3040	93%	7%	188970	X				-		85.20	X	N/A
13924	Chemotherapy (intravenous) 6 +hrs.after 1st day	6361	83%	17%	236562	X				-		50.25	X	N/A
13927	Chemotherapy (intra-arterial) <1hr	360	11%	89%	18933		X			-		64.95	X	N/A
13930	Chemotherapy (intra-arterial) 1-6 hrs	33	94%	6%	2184	X	X			-		90.60	X	N/A
13933	Chemotherapy (intra-arterial) 6+hrs - 1st day	326	85%	15%	24133	X	X			-		100.50	X	N/A
13936	Chemotherapy (intra-arterial) 6+hrs, after 1st day	239	60%	40%	11934		X			-		65.45	X	N/A
13939	Implanted pump/reservoir, loading	2927	31%	69%	173790					YES		75.30	E1	4.18
13942	Ambulatory drug delivery device,loading	1456	66%	34%	55337		X			-		50.25	X	N/A
13945	Long term implanted drug device,accessing	10272	85%	15%	306627	X				-		40.40	X	N/A
13948	Cytotoxic agent,instillation	2808	35%	65%	110823					YES		50.25	E1	4.18
14050	PUVA or UVB Therapy, whole body (not initial Cons)	227207	0%	100%	7562602					YES		40.60	DC	4.31
14053	PUVA or UVB Therapy, localised (not initial Cons)	17764	0%	100%	591893					YES		40.60	DC	11.86
14100	Laser photocoagulation (vascular lesion head/neck)	7070	1%	99%	679696					YES		117.35	DC	57.82
14103	Laser photocoagulation (vascular lesion head/neck)	259	4%	96%	30381		X			-	YES	144.05	DC	57.82
14106	Laser photocoagulation (port wine stains etc) up	3052	2%	98%	291441					YES		117.35	DC	57.82
14109	Laser photocoagulation (port wine stains etc) 50	333	9%	91%	38684		X			-	YES	144.05	DC	57.82
14112	Laser photocoagulation (port wine stains etc) 100	166	21%	79%	22625		X			-	YES	170.65	DC	57.82
14115	Laser photocoagulation (port wine stains etc) 150	109	28%	72%	17042		X			-	YES	197.30	DC	57.82
14118	Laser photocoagulation (port wine stains etc) 250	147	26%	74%	29292		X			-	YES	250.65	DC	57.82
14200	Gastric Lavage,treat poisoning	72	24%	76%	2638		X			-		46.05	X	N/A
14203	Hormone or Living Tissue Implant-by incision	20977	3%	97%	672794					YES		39.35	E2	17.01
14206	Hormone or Living Tissue Implant-by canula	16477	1%	99%	370016					YES		27.40	E2	17.01
14209	Intra-arterial infusion, sympatholytic agent	444	81%	19%	22310	X	X			-		68.30	X	N/A
14212	Intussusception,manage fluid/gas reduction	9	89%	11%	941	X	X			-		142.60	X	N/A

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15000	Radiotherapy,Superficial (fractionated)-one field	15074	1%	99%	403815					YES		32.75	DC	41.12
15003	Radiotherapy,Superficial (fractionated)-multiple fields	190	8%	92%	294573					YES		32.75	DC	22.77
15006	Radiotherapy,Superficial (single dose )-one field	1351	7%	93%	79005		X			-		72.65	X	N/A
15009	Radiotherapy,Superficial (single dose )-multiple fields	427	1%	99%	35003		X			-		32.75	X	N/A
15012	Radiotherapy, Superficial (eye)	2385	6%	94%	79132		X			-		41.10	X	N/A
15100	Radiotherapy,Deep or Orthovoltage-one field 3+	1626	7%	93%	48500		X			-		36.70	X	N/A
15103	Radiotherapy,Deep or Orthovoltage-multiple fields 3+	190	8%	92%	8572		X			-		32.75	X	N/A
15106	Radiotherapy,Deep or Orthovoltage-one field 2	51	0%	100%	1828		X			-		43.35	X	N/A
15109	Radiotherapy,Deep or Orthovoltage-multiple fields 2	7	0%	100%	390		X			-		32.75	X	N/A
15112	Radiotherapy,Deep or Orthovoltage-one field 1	69	9%	91%	5113		X			-		92.45	X	N/A
15115	Radiotherapy,Deep or Orthovoltage-one multiple fields 1	17	29%	71%	1848		X			-		32.75	X	N/A
15203	Radiation Oncology treat, single photon-one field	12874	14%	86%	375937					YES		45.90	DC	41.12
15204	Radiation Oncology treat, single-photon multiple fields	146183	6%	94%	8822124					YES		45.90	DC	22.77
15207	Radiation Oncology treat, dual photon-one field	40226	6%	94%	1197646					YES		45.90	DC	47.19
15208	Radiation Oncology treat, dual photon multiple fields	214520	5%	95%	14718422					YES		45.90	DC	26.73
15211	Radiation Oncology treat, cobalt/caesium- one field	913	14%	86%	24825		X			-	YES	42.05	DC	36.70
15214	Radiation Oncology treat, cobalt/caesium- multiple fields	4726	7%	93%	316041					YES		45.90	DC	23.11
15303	Intrauterine treat,manual afterloading	5	20%	80%	294		X			-		274.65	X	N/A
15304	Intrauterine treat,auto afterloading	9	11%	89%	1146		X			-		274.65	X	N/A
15308	Intrauterine treat,auto afterloading iodine etc.	29	31%	69%	12442		X			-		520.70	X	N/A
15311	Intravaginal treat,manual afterloading	4	75%	25%	768		X			-		256.35	X	N/A
15312	Intravaginal treat,auto afterloading	48	85%	15%	8974	X	X			-		254.55	X	N/A
15315	Intravaginal treat,manual afterloading iodine etc.	8	50%	50%	3181		X			-		503.30	X	N/A
15316	Intravaginal treat,auto afterloading iodine etc.	253	24%	76%	105285					YES		503.30	RO	N/A
15319	Intravaginal& intrauterine Treat,manual	4	100%	0%	902	X	X			-		312.30	X	N/A
15320	Intravaginal& intrauterine Treat,auto	25	100%	0%	5609	X	X			-		312.30	X	N/A
15324	Intravaginal& intrauterine Treat,auto iodine etc.	13	77%	23%	5450	X	X			-		555.40	X	N/A



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15327	Implant Radioactive Source, surgical,gold etc- manu	42	100%	0%	18050	X	X			-		604.25	X	N/A
15328	Implant Radioactive Source, surgical,gold etc- auto	24	83%	17%	10819	X	X			-		604.25	X	N/A
15331	Implant Radioactive Source, multi,gold etc-manual	26	96%	4%	10842	X	X			-		573.75	X	N/A
15332	Implant Radioactive Source, multi,gold etc-auto	98	45%	55%	45367		X			-		573.75	X	N/A
15335	Implant Radioactive Source, one plane,gold etc-manu	13	38%	62%	5498		X			-		520.70	X	N/A
15336	Implant Radioactive Source, one plane,gold etc-auto	108	39%	61%	45504		X			-		520.70	X	N/A
15339	Removal Radioactive Source,anaesthetic etc.	37	97%	3%	1496	X	X			-		58.60	X	N/A
15345	Construct Radioactive Mould,intracavity,gold etc.	6	0%	100%	1964		X			-		390.65	X	N/A
15348	Subseq Application Radioactive Mould,external	29	0%	100%	1061		X			-		44.90	X	N/A
15351	Construct Radioactive Mould,<5cm-external	43	33%	67%	2837		X			-		89.70	X	N/A
15354	Construct Radioactive Mould,>5cm-external	2	0%	100%	177		X			-		108.95	X	N/A
15357	Subsequent application radioactive mould (items 15)	36	33%	67%	871		X			-		30.75	X	N/A
15500	Radiation Field Setting (simul)1 area,1 plane	8221	14%	86%	972958					YES		186.75	DC	66.51
15503	Radiation Field Setting (simul)2 areas,2+ planes	6490	9%	91%	997624					YES		239.70	DC	138.81
15506	Radiation Field Setting (simul)3+ areas,2+ planes	5548	4%	96%	1281437					YES		357.95	DC	182.13
15509	Radiation Field Setting (diag Xray)1 area,1 plane	753	15%	85%	80150		X			-	YES	161.90	DC	59.88
15512	Radiation Field Setting (diag Xray)2 areas,2+plane	93	16%	84%	12500		X			-	YES	208.55	DC	123.63
15515	Radiation Field Setting (diag Xray)3+areas,2+plane	55	9%	91%	10591		X			-	YES	301.95	DC	161.71
15518	Radiation Dosimetry,one area,one plane-CT etc.	5393	15%	85%	202825					YES		59.25	DC	130.81
15521	Radiation Dosimetry,two area,one plane-CT etc.	4843	8%	92%	816437					YES		261.45	DC	239.26
15524	Radiation Dosimetry,3+ area,var plane-CT etc.	8019	3%	97%	2581258					YES		490.30	DC	472.17
15527	Radiation Dosimetry,one area,one plane-non-CT	1659	17%	83%	63644		X			-	YES	60.65	DC	127.22
15530	Radiation Dosimetry,two area,one plane-non-CT	372	20%	80%	63574		X			-	YES	270.85	DC	232.64
15533	Radiation Dosimetry,3+ area,var plane-non-CT	226	12%	88%	75247		X			-	YES	513.65	DC	458.65
15536	BRACHYTHERAPY PLANNING, COMP RADIATION DOSIMETRY	359	54%	46%	56354		X			-		205.30	X	N/A
15600	Stereotactic radiosurgery, inc all radiation oncology	46	52%	48%	49155		X	X		-		1,309.65	X	N/A
16003	Admin Yttrium ,Intra-cavity	220	72%	28%	83825		X			-	YES	500.50	DC	592.40
16006	Admin Iodine 131, thyroid cancer	241	44%	56%	72412		X	X		-		384.55	X	N/A



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16009	Admin Iodine 131, thyrotoxicosis	2863	2%	98%	614522					YES		262.45	DC	251.21
16012	Admin Phosphorous 32, intravenous	92	10%	90%	16884		X			-	YES	227.05	DC	214.40
16015	Administer Strontium 89	392	7%	93%	1149617					YES		3,143.20	DC	3,222.40
16502	Polyhydramnios/threatened premature labour ect (no	6140	100%	0%	113917	X				-		25.65	X	N/A
16504	Treat habitual miscarriage, hormonal injection (no	386	1%	99%	8106		X		X	-		25.65	X	N/A
16505	Threatened miscarriage/abortion etc,treat (not rou	4723	100%	0%	87439	X	X			-		25.65	X	N/A
16508	Pregnancy complication (acute intercurrent infecti	6680	100%	0%	123853	X				-		25.65	X	N/A
16509	Preeclampsia/eclampsia or antepartum haemorrhage	10517	91%	9%	197326	X				-		25.85	X	N/A
16511	Cervix,purse string ligation	368	93%	7%	45104	X	X			-		169.15	X	N/A
16512	Cervix,purse string ligation removal	197	87%	13%	6929	X	X			-		48.80	X	N/A
16514	Antenatal cardiotocography (high risk pregnancy)	28325	26%	74%	634602					YES		28.20	DC	16.22
16515	Management of vaginal delivery (only)	195	89%	11%	37878	X	X			-		266.65	X	N/A
16518	Management of labour (incomplete - transferred for	361	91%	9%	32169	X	X			-		122.10	X	N/A
16519	Management of labour and delivery (5 day post part	74877	100%	0%	22212002	X				-		410.65	X	N/A
16520	Caesarian Section	750	100%	0%	253546	X				-		479.90	X	N/A
16525	Management of 2nd trimester labour (not 35643)	639	99%	1%	105148	X				-		227.45	X	N/A
16564	Evacuation Products Conception	934	99%	1%	110179	X				-		167.75	X	N/A
16567	treat Post-Partum Haemorrhage	144	100%	0%	25009	X	X			-		245.35	X	N/A
16570	Manipulative Correction Acute Inversion Uterus	9	100%	0%	2081	X	X			-		320.00	X	N/A
16571	Cervix repair (lacerations)	16	100%	0%	2571	X	X			-		245.35	X	N/A
16573	Third Degree Tear,repair	163	100%	0%	22625	X	X			-		199.90	X	N/A
16600	Amniocentesis, diagnostic	11319	1%	99%	452149					YES		48.80	E2	17.01
16603	Chorionic villus sampling	4101	2%	98%	314076					YES		93.80	E2	17.01
16606	Foetal blood sampling	91	13%	87%	13708		X			-		187.05	X	N/A
16609	Foetal intravascular blood transfusion	29	66%	34%	8418		X			-		381.55	X	N/A
16612	Foetal intraperitoneal blood transfusion	4	0%	100%	975		X			-		300.25	X	N/A
16618	Amniocentesis,therapeutic (polyhydramnios)	52	23%	77%	6647		X			-	YES	159.85	E2	17.01
16621	Amnioinfusion (severe olygohydramnios)	8	0%	100%	1047		X			-		159.85	X	N/A
16624	Foetal fluid filled cavity - drainage	16	6%	94%	2991		X			-		230.10	X	N/A
16627	Foetal amniotic shunt, insert into fluid filled cav	1	100%	0%	341	X	X			-		468.45	X	N/A
18206	Narcotic,epidural etc.	37239	100%	0%	1039743	X				-		38.60	X	N/A

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18209	Local anaesthetic caudal etc. assoc general anaest	22675	100%	0%	632979	X				-		38.60	X	N/A
18210	Introduction of reg or field nrve blk via femora o	2360	100%	0%	58240	X	X			-		34.15	X	N/A
18211	Introduction of reg or field nrve blk via femora a	328	100%	0%	9684	X	X			-		40.95	X	N/A
18212	Maintenance Narcotic Analgesia	3217	100%	0%	79463	X	X			-		34.15	X	N/A
18213	IV regional anaesth,limb by retrograde perfusion	922	36%	64%	49043		X			-		68.25	X	N/A
18216	Intrathecal etc infusion Ther substance,initial	27183	96%	4%	2880780	X				-		146.10	X	N/A
18222	Infusion Ther substance, subsequent inject - <15 m	14770	97%	3%	310193	X				-		28.95	X	N/A
18225	Infusion Ther substance, subsequent inject - >15 m	5880	94%	6%	165393	X				-		38.60	X	N/A
18228	Interpleural block, Ther substance,initial	28	89%	11%	893	X	X			-		48.05	X	N/A
18230	Intrathecal etc inject neurolytic substance	604	56%	44%	84546		X			-	YES	183.45	E2	17.01
18232	Intrathecal etc inject other substance	2398	64%	36%	264775					YES		146.10	E2	17.01
18233	Epidural inject, blood	269	92%	8%	28701	X	X			-		146.10	X	N/A
18234	Trigeminal nerve,primary division - inject anaesth	81	6%	94%	6134		X			-		96.05	X	N/A
18236	Trigeminal nerve,peripheral branch- inject anaesth	846	13%	87%	32622		X			-		48.05	X	N/A
18238	Facial nerve,inject anaesth (not 18240)	37	5%	95%	861		X			-		28.95	X	N/A
18240	Retro/Peri-bulbar inject anaesth	5170	65%	35%	281624					YES		72.00	E2	17.01
18242	Greater Occipital nerve, inject anaesth	1854	9%	91%	42857		X			-	YES	28.95	E2	17.01
18244	Vagus nerve,inject anaesth	5	0%	100%	318		X			-	YES	77.50	E2	17.01
18246	Glossopharyngeal nerve,inject anaesth	7	100%	0%	392	X	X			-		77.50	X	N/A
18248	Phrenic nerve,inject anaesth	6	17%	83%	332		X			-	YES	68.25	E2	17.01
18250	Spinal accessory nerve,inject anaesth	33	12%	88%	1282		X			-	YES	48.05	E2	17.01
18252	Cervical plexus,inject anaesth	256	27%	73%	15675		X			-	YES	77.50	E2	17.01
18254	Brachial plexus,inject anaesth	659	64%	36%	38544		X			-	YES	77.50	E2	17.01
18256	Suprascapular nerve,inject anaesth	392	7%	93%	15143		X			-	YES	48.05	E2	17.01
18258	Intercostal (1) nerve,inject anaesth	333	20%	80%	12720		X			-	YES	48.05	E2	17.01
18260	Intercostal (2+) nerve,inject anaesth	612	53%	47%	31050		X			-	YES	68.25	E2	17.01
18262	Ilioinguinal etc nerves, inject anaesth	1857	67%	33%	65780		X			-	YES	48.05	E2	17.01
18264	Pudendal nerve,inject anaesth	1489	94%	6%	83675	X	X			-	YES	77.50	E2	17.01
18266	Ulnar etc nerves,inject anaesth	557	46%	54%	20618		X			-	YES	48.05	E2	17.01

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18268	Obturator nerve,inject anaesth	22	73%	27%	1105		X			-	YES	68.25	E2	17.01
18270	Femoral nerve,inject anaesth	468	71%	29%	23393		X			-	YES	68.25	E2	17.01
18272	Saphenous etc nerves,inject anaesth	973	39%	61%	36457		X			-	YES	48.05	E2	17.01
18274	Paravertebral etc nerves, inject anaesth (1 lev)	3499	25%	75%	189149					YES		68.25	E2	17.01
18276	Paravertebral etc nerves, inject anaesth (2+lev)	2837	11%	89%	220084					YES		96.05	E2	17.01
18278	Sciatic nerve,inject anaesth	258	30%	70%	13834		X			-	YES	68.25	E2	17.01
18280	Sphenopalatine ganglion, inject anaesth	62	100%	0%	1573	X	X			-		96.05	X	N/A
18282	Carotid sinus,inject anaesth	2	0%	100%	128		X			-	YES	77.50	E2	17.01
18284	Stellate ganglion, inject anaesth	314	72%	28%	26557		X			-	YES	113.60	E2	17.01
18286	Lumbar/thoracic nerves, inject anaesth	260	76%	24%	21895	X	X			-	YES	113.60	E2	17.01
18288	Coeliac plexus etc nerves, inject anaesth	23	100%	0%	1827	X	X			-	YES	113.60	E2	17.01
18290	Cranial nerve,destroy by neurolytic agent	244	2%	98%	38287		X			-		192.15	X	N/A
18292	Nerve branch (other), destroy by neurolytic agent	2272	5%	95%	177065					YES		96.05	E2	17.01
18294	Coeliac plexus etc,destroy by neurolytic agent	32	91%	9%	3161	X	X			-		135.40	X	N/A
18296	Lumbar symp chain, destroy by neurolytic agent	344	90%	10%	29073	X	X			-		115.75	X	N/A
18298	Cervical etc symp chain, destroy by neurolytic agen	18	78%	22%	1691	X	X			-		135.40	X	N/A
30003	Dressing of Localised Burns	28635	0%	100%	555822				X	-		25.85	X	N/A
30006	Dressing of Burns, Extensive	4437	0%	100%	129847				X	-		35.75	X	N/A
30009	Dressing of Localised Burns -General Anaesthesia	7	0%	100%	268		X			-		46.70	X	N/A
30010	Dressing of Localised Burns -General Anaesthesia	13	92%	8%	480	X	X			-		56.85	X	N/A
30013	Dressing of Burns, Extensive-General Anaesthesia	3	0%	100%	249		X			-		100.65	X	N/A
30014	Dressing of Burns, Extensive-General Anaesthesia	12	100%	0%	887	X	X			-		119.55	X	N/A
30017	Excision of Burns, <10% body-General Anaesthesia	72	51%	49%	11009		X			-		250.80	X	N/A
30020	Excision of Burns, >10% body-General Anaesthesia	26	35%	65%	8353		X			-		488.50	X	N/A
30023	Debridgement,Deep Contaminated Wound-Anaesthesia	7357	86%	14%	1068669	X				-		250.80	X	N/A
30026	Skin etc Wound Repair, <7cm (not face/neck)	150950	0%	100%	4811791					YES		40.15	E2	17.01
30029	Skin etc Wound Repair, deep, <7cm (not face/neck)	40834	1%	99%	2250006					YES		69.20	E2	17.01

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30032	Skin etc Wound Repair, <7cm (face/neck)	63179	1%	99%	3204907					YES		63.45	E2	17.01
30035	Skin etc Wound Repair, deep, <7cm (face/neck)	17344	2%	98%	1251523					YES		90.40	E3	74.69
30038	Skin etc Wound Repair, >7cm (not face/neck)	11033	1%	99%	611107					YES		69.20	E2	17.01
30041	Skin etc Wound Repair, deep, >7cm (not face/neck)	8919	1%	99%	797902					YES		110.80	E3	74.69
30042	Skin etc Wound Repair, deep, >7cm (not face/neck)	436	78%	22%	37797	X	X			-	YES	142.90	E3	74.69
30045	Skin etc Wound Repair, >7cm (face/neck)	2043	1%	99%	147556					YES		90.40	E2	17.01
30048	Skin etc Wound Repair, deep, >7cm (face/neck) (G)	1903	2%	98%	176969					YES		115.20	E3	74.69
30049	Skin etc Wound Repair, deep, >7cm (face/neck) (S)	151	80%	20%	9880	X	X			-	YES	142.90	E3	74.69
30052	Repair Laceration Ear, Eyelid or Nose	1804	15%	85%	270296					YES		195.40	E3	74.69
30055	Dressing & Removal Sutures - General Anaesthetic	411	85%	15%	15473	X	X			-		56.85	X	N/A
30058	Control Post-operative Haemorrhage (vaginal op)	309	96%	4%	21179	X	X			-		110.80	X	N/A
30061	Foreign Body,Removal - Superficial	63009	0%	100%	926717				X	-		18.05	X	N/A
30064	Foreign Body,Removal - Subcutaneous	22951	1%	99%	1575431					YES		84.60	E2	17.01
30067	Foreign Body,Removal - Deep Tissue (G)	2881	2%	98%	402824					YES		172.05	E3	74.69
30068	Foreign Body,Removal - Deep Tissue (S)	2394	69%	31%	362161					YES		212.90	E3	74.69
30071	Biopsy - Skin or Mucous Membrane	170737	1%	99%	5007376					YES		40.15	E1	4.18
30074	Biopsy - Lymph Gland, Deep Tissue or Organ (G)	769	9%	91%	54943		X			-		90.40	X	N/A
30075	Biopsy - Lymph Gland, Deep Tissue or Organ (S)	2645	45%	55%	228157			X		-		115.20	X	N/A
30078	Drill Biopsy - Lymph Gland,Deep Tissue or Organ	881	7%	93%	26083		X			-		37.25	X	N/A
30081	Biopsy of Bone Marrow (trephine), open	32	63%	38%	1955		X	X		-		84.60	X	N/A
30084	Biopsy of Bone Marrow (trephine), percutaneous	7515	39%	61%	264395					YES		45.20	E1	4.18
30087	Biopsy of Bone Marrow (Aspiration)	4423	27%	73%	49843		X			-	YES	22.70	E1	4.18
30090	Biopsy of Pleura, Percutaneous (one or more)	240	62%	38%	16685		X			-		98.85	X	N/A
30093	Needle Biopsy of Vertebrae	108	44%	56%	10951		X			-		131.95	X	N/A
30094	Percutaneous aspiration biopsy - deep organ using	16172	15%	85%	1888887			X		-		145.70	X	N/A
30096	Scalene Node Biopsy	75	79%	21%	7306	X	X			-		141.45	X	N/A
30099	Sinus,superficial - excision	289	19%	81%	14812		X			-		69.20	X	N/A
30102	Sinus,deep tissue - excision (G)	66	12%	88%	5835		X			-		115.20	X	N/A
30103	Sinus,deep tissue - excision (S)	368	74%	26%	34858		X			-		141.45	X	N/A

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30104	Pre-auricular sinus - excision	95	74%	26%	5876		X			-		97.70	X	N/A
30106	Ganglion or Small Bursa, excision (G)	872	4%	96%	83867		X			-	YES	119.55	E2	17.01
30107	Ganglion or Small Bursa, excision (S)	1421	69%	31%	164961					YES		169.15	E2	17.01
30110	Bursa,large - excision (G)	153	23%	77%	25239		X			-		218.75	X	N/A
30111	Bursa,large - excision (S)	1743	94%	6%	290695	X				-		285.75	X	N/A
30114	Bursa,Semimembranous, excision	300	97%	3%	47486	X	X			-		285.75	X	N/A
30165	Lipectomy, transverse wedge excision	213	92%	8%	37927	X	X			-		349.95	X	N/A
30168	Lipectomy, wedge excision of skin or fat - one	528	82%	18%	115841	X				-		349.95	X	N/A
30171	Lipectomy, wedge excision of skin or fat - 2+	485	88%	12%	168562	X				-		532.25	X	N/A
30174	Lipectomy, subumbilical excision etc	303	97%	3%	108113	X				-		532.25	X	N/A
30177	Lipectomy, radical abdominoplasty etc	1896	99%	1%	998391	X				-		758.30	X	N/A
30180	Axillary Hyperhidrosis, wedge excision	77	38%	62%	5714		X			-		105.00	X	N/A
30183	Axillary Hyperhidrosis, excision sweat gland area	80	78%	23%	8031	X	X			-		189.60	X	N/A
30186	Plantar Wart, removal	54207	0%	100%	1491955					YES		36.50	E2	17.01
30187	Palmar or plantar warts, removal by CO2 laser	301	52%	48%	43913		X			-		197.70	X	N/A
30189	Warts/Molluscum Contagiosum, removal (hospital)	1709	58%	42%	133316			X		-		113.30	X	N/A
30190	Angiofibromas etc (face/neck),removal by CO2 laser	269	43%	57%	61061		X			-		306.05	X	N/A
30192	Premalignant Skin Lesions, treatment- cryocautery	316598	0%	100%	7425305					YES		30.50	DC	0.42
30195	Neoplastic Skin Lesions, treatment- electrosurgical	86239	0%	100%	3308007					YES		48.80	DC	0.42
30196	Cancer skin/mucous membrane,removal	77450	1%	99%	5051474					YES		97.20	DC	0.42
30197	Cancer skin/mucous membrane,removal 10+ lesions	1869	20%	80%	498486					YES		338.55	DC	0.42
30202	Cancer skin/mucous membrane,removal (cryotherapy)	44585	0%	100%	1190269					YES		37.15	DC	0.42
30203	Cancer skin/mucous membrane,removal (cryotherapy)	5956	0%	100%	634067					YES		131.05	DC	0.42
30205	Cancer skin/mucous membrane,removal (cartilage als	623	2%	98%	45748		X			-	YES	97.20	DC	0.42
30207	Skin Lesions,multiple injection- hydrocortisone et	25715	0%	100%	711860				X	-		34.30	X	N/A
30210	Skin Lesions,multiple injection (hospital)	855	44%	56%	70016		X			-		125.40	X	N/A
30213	Telangiectases/Starburst Vessels- injection 20+ mi	6642	1%	99%	455228				X	-		84.50	X	N/A

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30216	Haematoma, aspiration	13735	1%	99%	232969				X	-		21.00	X	N/A
30219	Haematoma etc, incision/drainage	111667	0%	100%	1899382				X	-		21.00	X	N/A
30222	Large Haematoma etc, incision/drainage (anaesth) (G)	676	12%	88%	47877		X			-		90.40	X	N/A
30223	Large Haematoma etc, incision/drainage (anaesth) (S)	3155	94%	6%	257424	X				-		125.40	X	N/A
30224	PERCUTANEOUS DRAINAGE OF DEEP ABSCESS USING INTERV	1651	48%	52%	229915			X		-		182.80	X	N/A
30225	ABCESS DRAINAGE TUBE EXCHANGE OF USING INTERVENTIO	85	81%	19%	12656	X	X			-		205.90	X	N/A
30226	Muscle, limited excision	140	79%	21%	6726	X	X			-		115.20	X	N/A
30229	Muscle, extensive excision	77	96%	4%	6619	X	X			-		210.00	X	N/A
30232	Muscle, Ruptured, limited repair	7	71%	29%	691		X			-		172.05	X	N/A
30235	Muscle, Ruptured, extensive repair	38	87%	13%	5266	X	X			-		227.45	X	N/A
30238	Fascia, Deep, repair for hernia	55	76%	24%	3063	X	X			-		115.20	X	N/A
30241	Bone Tumour,Innocent - excision of	200	94%	7%	33840	X	X			-		274.15	X	N/A
30244	Styloid Process of Temporal Bone, removal	9	89%	11%	1543	X	X			-		274.15	X	N/A
30247	Parotid Gland,expiration	19	100%	0%	5077	X	X			-		568.75	X	N/A
30250	Parotid Gland,aspiration (preserve facial nerve)	201	100%	0%	138080	X				-		962.40	X	N/A
30253	Parotid Gland,remove tumour etc(expose facial nerv	626	99%	1%	271930	X				-		641.70	X	N/A
30255	Abscess drainage tube	10	70%	30%	5539		X			-		854.45	X	N/A
30256	Submandibular Gland, extirpation	484	99%	1%	109249	X				-		342.70	X	N/A
30259	Sublingual Gland, extirpation	39	90%	10%	2740	X	X			-		151.65	X	N/A
30262	Salivary Gland,Dilation or Diathermy of duct	62	31%	69%	2027		X			-		45.20	X	N/A
30265	Salivary Gland,removal of calculus from duct etc	143	5%	95%	10400		X			-		90.40	X	N/A
30266	Salivary Gland,removal of calculus from duct etc	415	56%	44%	35229		X			-		115.20	X	N/A
30269	Salivary Gland,repair cutaneous fistula	6	67%	33%	396		X			-		115.20	X	N/A
30272	Tongue, partial excision	280	79%	21%	42857	X	X			-		227.45	X	N/A
30275	Radical Excision Intra-oral Tumour & Resection etc	76	97%	3%	70424	X	X			-		1,356.20	X	N/A
30278	Tongue, tie - repair	618	38%	62%	15843		X			-		35.75	X	N/A
30281	Tongue Tie, Mandibular/Maxillary Frenulum, repair	286	92%	8%	15535	X	X			-		91.90	X	N/A
30282	Ranula or Mucous Cyst of Mouth, removal (G)	135	1%	99%	13181		X			-		119.55	X	N/A
30283	Ranula or Mucous Cyst of Mouth, removal (S)	399	48%	52%	46923		X			-		157.50	X	N/A

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30286	Branchial Cyst, removal	141	95%	5%	30199	X	X			-		306.15	X	N/A
30289	Branchial Fistula, removal	55	98%	2%	14679	X	X			-		386.40	X	N/A
30293	CERVICAL OESO PHAGOSTOMY OR CLOSURE OF WITH/ WITHOUT	34	94%	6%	7162	X	X			-		342.70	X	N/A
30294	CERVICAL OESO PHAGECTOMY WTH TRACHEOSTOMY/ OESOPHAGO	3	100%	0%	2217	X	X			-		1,356.20	X	N/A
30296	Thyroidectomy, total	912	100%	0%	509338	X				-		787.60	X	N/A
30297	Thyroidectomy, following previous thyroid surgery	259	100%	0%	144135	X				-		787.60	X	N/A
30306	Total Hemithyroidectomy	1529	99%	1%	660687	X				-		614.40	X	N/A
30308	Bilateral Subtotal Thyroidectomy	86	97%	3%	36541	X	X			-		614.40	X	N/A
30309	Thyroidectomy,Subtotal or Thyrotoxicosis	140	99%	1%	78088	X	X			-		787.60	X	N/A
30310	Thyroid, unilateral subtotal thyroidectomy etc	207	98%	2%	42580	X	X			-		351.90	X	N/A
30313	Thyroglossal Cyst, removal	51	90%	10%	7519	X	X			-		210.00	X	N/A
30314	THYROGLOSSAL CYST OR FISTULA OR BOTH, RADICAL REMO	197	98%	2%	48943	X	X			-		351.90	X	N/A
30315	PARATHYROID OPERATION FOR HYPERPARATHROIDISM	492	99%	1%	311872	X				-		876.95	X	N/A
30317	CERVICAL RE-EXPLORATION FOR RECURRENT OR PERSISTENT	22	100%	0%	16864	X	X			-		1,050.10	X	N/A
30318	Mediastinum, exploration via cervical route	55	98%	2%	14162	X	X			-		698.20	X	N/A
30320	Mediastinum, exploration via mediastinotomy	7	100%	0%	4289	X	X			-		1,050.10	X	N/A
30321	Retroperitoneal Neuroendocrine Tumour - removal	21	100%	0%	8593	X	X			-		698.20	X	N/A
30323	Retroperitoneal Neuroendocrine Tumour - removal (c	48	98%	2%	35148	X	X			-		1,050.10	X	N/A
30324	Adrenal gland tumour, excision	98	100%	0%	71152	X	X			-		1,050.10	X	N/A
30329	Lymph glands of groin, limited excision	413	86%	14%	48964	X	X			-		189.90	X	N/A
30330	Lymph glands of groin, radical excision	218	100%	0%	67979	X	X			-		552.95	X	N/A
30332	Lymph glands of axilla, limited excision	639	91%	9%	70797	X	X			-		189.90	X	N/A
30333	Lymph glands of axilla, radical excision	2952	100%	0%	1149708	X				-		552.95	X	N/A
30337	Simple Mastectomy (G)	17	65%	35%	3104		X			-		250.80	X	N/A
30338	Simple Mastectomy (S)	601	94%	6%	121292	X				-		342.70	X	N/A
30341	Breast, excision of cyst (G)	345	19%	81%	40699		X			-		151.65	X	N/A
30342	Breast, excision of cyst (S)	5056	86%	14%	675627	X				-		197.20	X	N/A
30345	Breast, excision of cyst, biospy or radiography (G)	52	83%	17%	7568	X	X			-		201.20	X	N/A



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30346	Breast, excision of cyst, biopsy or radiography (S)	6716	98%	2%	1098638	X				-		250.80	X	N/A
30349	Partial Mastectomy (G)	31	87%	13%	2912	X	X			-		201.20	X	N/A
30350	Partial Mastectomy (S)	1647	100%	0%	201883	X				-		250.80	X	N/A
30353	Breast, extended simple mastectomy	449	100%	0%	129090	X				-		452.10	X	N/A
30356	Subcutaneous Mastectomy	1132	94%	6%	283772	X				-		422.85	X	N/A
30359	Breast, radical mastectomy	1674	100%	0%	787661	X				-		663.50	X	N/A
30360	FINE NEEDLE BREAST BIOSPY, IMAGING GUIDED NOT INCL	22160	1%	99%	2494674				X	-		145.70	X	N/A
30361	BREAST, PREOP LOCALISATION OF LESION OF, BY HOOKWI	3774	61%	39%	408639				X	-		145.70	X	N/A
30363	Breast,core biopsy of solid tumour or tissue	2986	3%	97%	194084				X	-		106.10	X	N/A
30364	Breast,exploration/drainage of haemotoma etc	318	89%	11%	26437	X	X			-		125.10	X	N/A
30366	Breast,microdichotomy for benign or malignant cond	458	99%	1%	84022	X	X			-		256.95	X	N/A
30367	Breast,central ducts,excision	114	88%	12%	16149	X	X			-		205.55	X	N/A
30369	Accessory breast tissue, excision	172	88%	12%	22116	X	X			-		205.55	X	N/A
30370	INVERTED NIPPLE, SURGICAL EVERSION OF	168	83%	17%	9494	X	X			-		116.15	X	N/A
30372	Accessory nipple,excision	97	34%	66%	6036		X			-		97.25	X	N/A
30373	LAPAROTOMY (EXPLORATORY), INCL ASSOC BIOPSIES, WHE	561	99%	1%	143137	X				-		371.80	X	N/A
30375	LAPAROTOMY INVOLVING C AECOSTOMY ENTEROSTOMY COLOST	1981	100%	0%	383897	X				-		401.00	X	N/A
30376	LAPAROTOMY INVOLVING DIVISION OF PERITONEAL ADHESI	631	99%	1%	176776	X				-		401.00	X	N/A
30378	LAPAROTOMY INVOLVING DIVISION OF ADHESIONS IN ASSO	2867	100%	0%	467534	X				-		402.85	X	N/A
30379	LAPAROTOMY WTH DIVISION OF EXTENSIVE ADHESIONS (DUR	745	100%	0%	284081	X				-		714.10	X	N/A
30382	Enterocutaneous fistula, radical repair	54	100%	0%	39382	X	X			-		1,005.40	X	N/A
30384	LAPAROTOMY FOR GRADING OF LYMPHOMA, INCL SPLENECTO	24	100%	0%	14655	X	X			-		845.75	X	N/A
30385	LAPAROTOMY FOR CONTROL OF POST-OP HAEMORRHAGE, WHE	195	100%	0%	58882	X	X			-		433.35	X	N/A
30387	LAPAROTOMY INVOLVING OPERATION ON ABDOMINAL VISCER	552	100%	0%	179475	X				-		488.50	X	N/A



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30388	Laparotomy for trauma - 3+ organs	5	100%	0%	3424	X	X			-		1,228.90	X	N/A
30390	LAPAROSCOPY, DIAGNOSTIC	9104	99%	1%	922728	X				-		169.15	X	N/A
30391	LAPAROSCOPY WITH BIOPSY	344	99%	1%	47019	X	X			-		218.75	X	N/A
30393	Laparoscopic division of adhesions	887	100%	0%	153767	X				-		402.85	X	N/A
30393	Laparoscopic division of adhesions	887	100%	0%	153767	X				-		402.85	X	N/A
30394	LAPAROTOMY FOR DRAINAGE OF SUBPHRENIC ABSCESS, PEL	1027	100%	0%	251429	X				-		379.10	X	N/A
30396	Laparotomy for gross intra peritoneal spesis	510	100%	0%	251754	X				-		782.05	X	N/A
30397	Laparostomy via previous wound	28	100%	0%	2891	X	X			-		178.75	X	N/A
30399	Laparostomy, final closure of wound	13	100%	0%	2171	X	X			-		245.85	X	N/A
30400	LAPAROTOMY WTH INSERTION OF PORTACATH FOR ADMIN OF	67	90%	10%	16228	X	X			-		486.55	X	N/A
30402	RETROPERITONEAL ABSCESS, DRAINAGE OF, NOT INVOLVI	93	96%	4%	23023	X	X			-		357.40	X	N/A
30403	Hernia or Burst Abdomen Repair	3133	100%	0%	793794	X				-		401.00	X	N/A
30405	Ventral, or incisional hernia - repair	2948	100%	0%	1401886	X				-		703.85	X	N/A
30406	Paracentesis abdominus	1400	65%	35%	42158		X			-		40.15	X	N/A
30408	Peritoneo venous (Leveen) shunt - insertion	23	96%	4%	4658	X	X			-		301.65	X	N/A
30409	Liver Biopsy, percutaneous	1617	73%	27%	157225					YES		134.30	DC	32.01
30411	Liver Biopsy by wedge excision (with other proc)	199	99%	1%	3410	X	X			-		68.35	X	N/A
30412	Liver abscess,biopsy - core needle	183	98%	2%	1950	X	X			-		40.25	X	N/A
30414	Liver abscess,subsegmental resection	76	100%	0%	17790	X	X			-		530.65	X	N/A
30415	Liver abscess,segmental resection	105	99%	1%	73448	X	X			-		1,061.30	X	N/A
30416	Operative Cholangiography or Pancreatography	14	93%	7%	5585	X	X			-		576.25	X	N/A
30417	Liver cysts, laparoscopic marsupialisation of 5 or	8	88%	13%	5152	X	X			-		864.35	X	N/A
30418	Liver abscess,lobectomy -not trauma	78	100%	0%	68797	X	X			-		1,228.90	X	N/A
30419	Destruction of liver tumours by hepatic cryotherap	15	87%	13%	4035	X	X			-		628.65	X	N/A
30421	Liver abscess,extended lobectomy-not trauma	34	100%	0%	37262	X	X			-		1,536.00	X	N/A
30422	Liver abscess,repair laceration/s- trauma	5	100%	0%	1034	X	X			-		519.50	X	N/A
30425	Liver abscess,repair deep laceration/s- trauma	2	100%	0%	1464	X	X			-		1,005.40	X	N/A

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30428	Liver abscess,lobectomy of - trauma	1	100%	0%	920	X	X			-		1,284.75	X	N/A
30430	Liver abscess,extended lobectomy of- trauma	3	100%	0%	3398	X	X			-		1,787.35	X	N/A
30431	Liver Abscess, Abdominal - drainage	20	95%	5%	3663	X	X			-		401.00	X	N/A
30433	Liver abscess,open abdominal drain - multiple	11	100%	0%	3345	X	X			-		558.60	X	N/A
30434	Cyst,hydatid,liver,removal 14 AU	4	100%	0%	1139	X	X			-		452.45	X	N/A
30436	Cyst,hydatid,liver,removal 16 AU	9	100%	0%	2597	X	X			-		502.70	X	N/A
30437	Cyst,hydatid,liver,cysto pericystectomy	17	100%	0%	4768	X	X			-		625.60	X	N/A
30438	Reconstruct Hepatic or Common Bile Duct (atresia e	8	100%	0%	5057	X	X			-		885.35	X	N/A
30439	Operative cholangi/ pancreat-ography,intra -oper ult	10365	100%	0%	523131	X				-		142.90	X	N/A
30440	Cholangiogram, percutaneous transhepatic	282	92%	8%	77226	X	X			-		404.95	X	N/A
30441	Oesophagoscopy	64	89%	11%	2610	X	X			-		104.80	X	N/A
30442	Choledochoscopy with other proc	160	100%	0%	4866	X	X			-		142.90	X	N/A
30443	Cholecystectomy	1439	99%	1%	466743	X				-		568.75	X	N/A
30445	Laparoscopic cholecystectomy	14375	100%	0%	5889858	X				-		568.75	X	N/A
30446	Laparoscopic cholecystectomy,completed by laparoto	829	100%	0%	335142	X				-		568.75	X	N/A
30448	Cholecystectomy, laparoscopic	203	100%	0%	109839	X				-		748.50	X	N/A
30449	Cholecystectomy with choledochotomy	71	100%	0%	42438	X	X			-		832.25	X	N/A
30450	Oesophageal Prosthesis, insertion of	23	74%	26%	6598		X			-		403.35	X	N/A
30451	Biliary atresia,drain tube exchange,imag guided	162	75%	25%	23176		X			-		205.90	X	N/A
30452	Choledochoscopy	79	100%	0%	9078	X	X			-		290.45	X	N/A
30454	Choledochotomy	322	100%	0%	146906	X				-		663.50	X	N/A
30455	Choledochotomy with Cholodochooduodenostomy etc.	70	99%	1%	38970	X	X			-		780.15	X	N/A
30457	Choledochotomy (intrahepatic)	10	100%	0%	6529	X	X			-		1,061.30	X	N/A
30458	Transduodenal Operation on sphincter of Oddi	63	98%	2%	33543	X	X			-		780.15	X	N/A
30460	Cholecystoduodenostomy or Cholecystoenterostomy et	186	99%	1%	82486	X	X			-		663.50	X	N/A
30461	Bile duct,common,radical resection (porta hepatis)	18	100%	0%	12910	X	X			-		1,137.40	X	N/A
30463	Bile duct,common,radical resection (hepatic duct)	6	100%	0%	5541	X	X			-		1,396.40	X	N/A
30464	Bile duct,common,radical resection (2+ anastomoses)	5	80%	20%	6439	X	X			-		1,675.75	X	N/A
30466	Biliary atresia,bypass (intrahepatic left duct)	15	100%	0%	9112	X	X			-		966.35	X	N/A

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30467	Biliary atresia,bypass (intrahepatic right duct)	3	67%	33%	2841		X			-		1,195.30	X	N/A
30469	Biliary atresia,stricture, repair	45	100%	0%	40940	X	X			-		1,323.80	X	N/A
30470	Bile duct,duct fistula,repair, after surgery	9	78%	22%	5739	X	X			-		837.90	X	N/A
30472	Bile duct,duct,common, repair	20	80%	20%	8240	X	X			-		714.90	X	N/A
30473	Duodenoscopy etc (not 41816/41822)	198051	75%	25%	18071768	X				-	YES	136.25	DC	7.35
30475	Endoscopy - balloon dilatation gastric stricture	303	81%	19%	53730	X	X			-		246.35	X	N/A
30476	Duodenoscopy etc	1088	66%	34%	150647			X		-		188.95	X	N/A
30478	Duodenoscopy etc, with polypectomy etc	2512	84%	16%	317978	X				-		188.95	X	N/A
30479	Endometrium,laser therapy gastrointestinal tract	267	94%	6%	70991	X	X			-		366.25	X	N/A
30481	Percutaneous Endoscopic Gastrostomy (initial proc)	543	97%	3%	106891	X				-		274.65	X	N/A
30482	Percutaneous Endoscopic Gastrostomy (repeat proc)	174	94%	6%	24046	X	X			-		195.30	X	N/A
30483	Vagotomy,highly selective, or trunkal/selective wit	181	58%	42%	17763		X			-		136.20	X	N/A
30484	Endoscopic Retrograde Pancreatography	3337	97%	3%	533663	X				-		280.75	X	N/A
30485	Endoscopic Sphincterotomy	2207	99%	1%	690544	X				-		433.35	X	N/A
30487	Small bowel intubation (with biopsy)	4317	50%	50%	414135			X		-		139.20	X	N/A
30488	Small bowel intubation	768	13%	87%	42559		X			-		69.20	X	N/A
30490	Oesophageal Prosthesis, insertion of	114	98%	2%	33151	X	X			-		404.95	X	N/A
30491	Bile Duct, Endoscopic Stenting of	886	99%	1%	238697	X				-		427.20	X	N/A
30493	Biliary Manometry	47	100%	0%	5658	X	X			-		256.35	X	N/A
30494	Endoscopic Biliary Dilation	103	98%	2%	20985	X	X			-		323.45	X	N/A
30496	Vagotomy, truncal or selective	43	58%	42%	8467		X			-		452.45	X	N/A
30497	Vagotomy & antrectomy	4	75%	25%	1459		X			-		539.50	X	N/A
30499	Vagotomy, highly selective	10	100%	0%	4181	X	X			-		641.70	X	N/A
30502	Vagotomy,highly selective with dilation of pylorus	2	100%	0%	1086	X	X			-		758.30	X	N/A
30503	Antrectomy & /or vagotomy (peptic ulcer - repeat)	6	100%	0%	3688	X	X			-		849.10	X	N/A
30505	Peptic ulcer,bleeding,control	33	100%	0%	8920	X	X			-		424.50	X	N/A
30506	Peptic ulcer,bleeding, control (vagotomy etc)	28	100%	0%	14295	X	X			-		742.95	X	N/A
30508	Peptic ulcer,bleeding, control (highly select vagot	2	100%	0%	969	X	X			-		782.05	X	N/A
30509	Peptic ulcer,bleeding, control (gastric resection)	7	100%	0%	3677	X	X			-		782.05	X	N/A
30511	Gastric Reduction	898	100%	0%	411638	X				-		653.55	X	N/A
30512	Gastric By-Pass for Obesity	41	100%	0%	21777	X	X			-		804.30	X	N/A
30514	Morbid obesity,oper (with 30511/30512)	121	100%	0%	101263	X				-		1,184.15	X	N/A

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30515	Gastroenterostomy/Enterocolostomy/Enteroenterostom	577	99%	1%	142410	X					-		541.80	X	N/A
30517	Gastroenterostomy /Gastroduodenostomy, reconstructi	60	100%	0%	26100	X	X				-		709.40	X	N/A
30518	Partial Gastrectomy	150	100%	0%	70047	X	X				-		759.70	X	N/A
30520	Gastrectomy,tumour, removal	56	100%	0%	14603	X	X				-		519.50	X	N/A
30521	Gastrectomy,total (benign disease)	6	100%	0%	4788	X	X				-		1,111.60	X	N/A
30523	Gastrectomy, Radical Sub-Total for carcinoma	161	100%	0%	134473	X					-		1,161.75	X	N/A
30524	Gastrectomy,radical total	65	100%	0%	59663	X	X				-		1,279.10	X	N/A
30526	Gastrectomy,total	24	100%	0%	28784	X	X				-		1,658.90	X	N/A
30527	Antireflux operation by fundoplasty	1071	100%	0%	509248	X					-		670.30	X	N/A
30529	Antireflux oper (fundoplasty)	33	97%	3%	23973	X	X				-		1,005.40	X	N/A
30530	Antireflux oper (cardiopexy)	40	100%	0%	15288	X	X				-		603.30	X	N/A
30532	Oesophagogastric myotomy (Heller's operation) (AU)	13	100%	0%	6135	X	X				-		692.75	X	N/A
30533	Oesophagogastric myotomy (Heller's operation) (AU)	37	100%	0%	21705	X	X				-		823.95	X	N/A
30535	Gastrectomy,recon - oesophagectomy	122	101%	-1%	114706	X					-		1,305.20	X	N/A
30536	Oesophagectomy	12	100%	0%	11452	X	X				-		1,323.80	X	N/A
30538	Oesophagectomy	15	100%	0%	9827	X	X				-		916.05	X	N/A
30539	Oesophagectomy	17	100%	0%	8318	X	X				-		670.30	X	N/A
30541	Oesophagectomy	14	93%	7%	11529	X	X				-		1,167.45	X	N/A
30542	Oesophagectomy	7	100%	0%	3705	X	X				-		793.15	X	N/A
30544	Oesophagectomy	3	100%	0%	1255	X	X				-		580.95	X	N/A
30545	Oesophagectomy	4	100%	0%	3377	X	X				-		1,413.25	X	N/A
30547	Oesophagectomy	1	100%	0%	708	X	X				-		971.90	X	N/A
30548	Oesophagectomy	1	100%	0%	529	X	X				-		726.15	X	N/A
30550	Oesophagectomy	1	100%	0%	1155	X	X				-		1,586.35	X	N/A
30551	Oesophagectomy	3	100%	0%	2305	X	X				-		1,094.80	X	N/A
30553	Oesophagectomy	2	100%	0%	1200	X	X				-		809.90	X	N/A
30554	Oesophagectomy	-1	100%	0%	-640	X	X				-		1,765.10	X	N/A
30556	Oesophagectomy	4	100%	0%	3122	X	X				-		1,217.70	X	N/A
30559	Oesophagus,local excision tumour	5	100%	0%	1665	X	X				-		653.55	X	N/A
30560	Oesophageal atresia, perforation,repair, by thoracot	9	100%	0%	4185	X	X				-		726.15	X	N/A
30562	Enterostomy or Colostomy	584	100%	0%	183179	X					-		457.80	X	N/A
30563	Colostomy or Ileostomy	192	95%	5%	49047	X	X				-		457.80	X	N/A
30565	Small intestine resection	135	100%	0%	45782	X	X				-		670.30	X	N/A
30566	Small intestine, resection with anastomosis	1288	100%	0%	565828	X					-		744.60	X	N/A
30568	Enterotomy,intra-oper - endoscopy	12	100%	0%	3236	X	X				-		558.60	X	N/A

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30569	Endometrium,exam small bowel	11	100%	0%	1665	X	X			-		284.85	X	N/A
30571	Appendectomy	4357	99%	1%	1068316	X				-		342.70	X	N/A
30572	Laparoscopic appendectomy	1310	100%	0%	315879	X				-		342.70	X	N/A
30574	Appendectomy, with other intra-abdominal procedure	995	100%	0%	24391	X	X			-		94.80	X	N/A
30575	Abscess,pancreatic, laparotomy,external drain	25	100%	0%	4475	X	X			-		394.45	X	N/A
30577	Necrosectomy,pancreatic	47	100%	0%	26986	X	X			-		837.90	X	N/A
30578	Endocrine tumour,explore	9	100%	0%	5392	X	X			-		882.55	X	N/A
30580	Endocrine tumour,explore	3	100%	0%	1747	X	X			-		804.30	X	N/A
30581	Endocrine tumour,explore	2	100%	0%	633	X	X			-		586.50	X	N/A
30583	Pancreatectomy,partial	64	100%	0%	38915	X	X			-		918.75	X	N/A
30584	Pancreatico-duodectomy, Whipple's operation	126	100%	0%	123304	X				-		1,356.20	X	N/A
30586	Pancreatic Cyst - Anastomosis of stomach/duodenum	28	96%	4%	9345	X	X			-		539.50	X	N/A
30587	Cyst,pancreatic,anastomosis	4	100%	0%	1156	X	X			-		558.60	X	N/A
30589	Pancreatico-jejunostomy	6	100%	0%	4181	X	X			-		962.40	X	N/A
30590	Pancreatico-jejunostomy following previous panc sr	3	100%	0%	2305	X	X			-		1,061.30	X	N/A
30593	Pancreatectomy	12	100%	0%	12564	X	X			-		1,452.30	X	N/A
30594	Pancreatectomy	2	100%	0%	2420	X	X			-		1,675.75	X	N/A
30596	Splenorrhaphy or partial splenectomy for trauma	61	100%	0%	16062	X	X			-		690.25	X	N/A
30597	Splenectomy	282	100%	0%	83371	X	X			-		554.10	X	N/A
30599	Splenectomy	58	100%	0%	41952	X	X			-		1,005.40	X	N/A
30600	Diaphragmatic hernia, traumatic - repair	11	91%	9%	3005	X	X			-		597.90	X	N/A
30601	Diaphragmatic hernia, congenital- repair	31	100%	0%	15815	X	X			-		736.45	X	N/A
30602	Hypertension,portal,treat	8	100%	0%	6947	X	X			-		1,195.30	X	N/A
30603	Hypertension,portal,treat	3	67%	33%	2998		X			-		1,262.40	X	N/A
30606	Hypertension,portal,treat	7	86%	14%	3545	X	X			-		854.60	X	N/A
30609	Femoral hernia,repair	2557	100%	0%	587425	X				-		357.30	X	N/A
30612	Femoral or Inguanal Hernia, or Infantile Hydrocele,	210	93%	7%	38466	X	X			-		274.15	X	N/A
30614	Femoral or Inguanal Hernia, or Infantile Hydrocele,	14669	99%	1%	3476975	X				-		357.30	X	N/A
30615	Hernia repair (strangulated/obstructed/incarcerate)	1457	99%	1%	402912	X				-		401.00	X	N/A
30616	Umbilical/Epigastric/Linea alba hernia,repair pati	10	100%	0%	1396	X	X			-		204.10	X	N/A
30617	Umbilical/Epigastric/Linea alba hernia,repair pati	743	99%	1%	130746	X				-		274.15	X	N/A
30620	Umbilical/Epigastric/Linea alba hernia,repair pati	81	86%	14%	11661	X	X			-		230.40	X	N/A
30621	Umbilical/Epigastric/Linea alba hernia,repair pati	3670	98%	2%	665022	X				-		313.55	X	N/A
30628	Hydrocele,tapping	1760	3%	97%	38254		X			-		27.40	X	N/A

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30631	Hydrocele,removal	1168	95%	5%	113786	X				-		182.00	X	N/A
30634	Varicocele,surgical correction (G)	11	64%	36%	1374		X			-		180.85	X	N/A
30635	Varicocele,surgical correction (S)	546	95%	5%	79546	X	X			-		224.55	X	N/A
30638	Orchidectomy,simple or subscapular (G)	18	89%	11%	2105	X	X			-		230.40	X	N/A
30641	Orchidectomy,simple or subscapular (S)	1185	99%	1%	180792	X				-		313.55	X	N/A
30644	Exploration of spermatic chord	699	100%	0%	172144	X				-		401.00	X	N/A
30653	Circumcision of person <6mths	14723	13%	87%	424177				X	-		35.75	X	N/A
30656	Circumcision of person 6mths to 10 yrs	2774	80%	20%	163293	X				-		83.15	X	N/A
30659	Circumcision of person 10 yrs+ (G)	600	7%	93%	56099		X			-		115.20	X	N/A
30660	Circumcision of person 10 yrs+ (S)	1346	92%	8%	131072	X				-		142.90	X	N/A
30663	Haemorrhage,arrest of	34	88%	12%	2557	X	X			-		111.05	X	N/A
30666	Paraphimosis,reduction of	70	73%	27%	1871		X			-		36.50	X	N/A
30672	Coccyx,excision	101	98%	2%	24691	X	X			-		342.70	X	N/A
30675	Pilonidal/sacral sinus or cyst,excision patient <1	196	15%	85%	36054		X			-		230.40	X	N/A
30676	Pilonidal/sacral sinus or cyst,excision patient <1	1759	89%	11%	362259	X				-		291.65	X	N/A
30679	Pilonidal sinus,inject sclerosant fluid	45	60%	40%	2390		X			-		74.05	X	N/A
31000	Micrographic serial tumour excision, 1-6 sections	1602	39%	61%	551236			X		-		446.85	X	N/A
31001	Moh's proc	558	39%	61%	256437			X		-		558.60	X	N/A
31002	Moh's proc	140	46%	54%	76990		X			-		670.30	X	N/A
31200	Tumour etc removal, which no other service applies	15934	5%	95%	287080					YES		26.20	E2	17.01
31205	Tumour,cyst,ulcer,scar <=10mm, removal, spec sent	344667	3%	97%	18576580					YES		73.35	E2	17.01
31210	Tumour etc >10mm & <20mm diameter, removal, histo	65078	7%	93%	4823478					YES		94.65	E2	17.01
31215	Tumour etc <20mm diameter, removal, histo exam	21973	19%	81%	1872243					YES		110.40	E3	74.69
31220	Tumour etc <=10mm, removal 4-10 lesions, spec sent	7139	15%	85%	914981					YES		165.05	E3	74.69
31225	Tumour etc <=10mm, removal >10 lesions, spec sent f	1071	37%	63%	233027					YES		293.35	E3	74.69
31230	Tumour etc removal from nose,eyelid,lip,ear,digit,	45165	18%	82%	4326986					YES		129.30	E3	74.69
31235	Tumour etc <=10mm, removal from face,neck (anterior)	75955	12%	88%	5967810					YES		110.40	E3	74.69
31240	Tumour etc >10mm, removal from face,neck (anterior)	18772	18%	82%	1819224					YES		129.30	E3	74.69

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31245	Extensive excision, of suppurative hydradentis, sy	397	52%	48%	86121		X			-		283.85	X	N/A
31250	Giant or hairy naevus, excision 1% of body surface	453	44%	56%	89953		X			-		283.85	X	N/A
31255	Basal/squamous cell carcinoma <=10mm, removal, nose	37817	19%	81%	4530199					YES		170.30	E3	74.69
31260	Basal/squamous cell carcinoma >10mm, removal, nose,	12926	41%	59%	1873139					YES		242.85	E2	17.01
31265	Basal/squamous cell carcinoma <=10mm, removal, face	72857	8%	92%	7904202					YES		141.90	E3	74.69
31270	Basal/squamous cell carcinoma >10mm-<20mm, removal,	33418	16%	84%	4955752					YES		198.70	E3	74.69
31275	Basal/squamous cell carcinoma >20mm, removal, face,n	7788	35%	65%	1213324					YES		230.25	E3	74.69
31280	Basal/squamous cell carcinoma <=10mm, removal,not i	79498	5%	95%	7127366					YES		119.85	E2	17.01
31285	Basal/squamous carcinoma >10mm-20mm, removal,not it	39099	9%	91%	4888518					YES		163.95	E3	74.69
31290	Basal/squamous carcinoma >20mm, removal, not cover i	8913	24%	76%	1185550					YES		189.20	E3	74.69
31295	Basal/squamous carcinoma >20mm, removal (S) malignant	7358	35%	65%	1140324					YES		225.30	E3	74.69
31300	Malig. skin tumour <=10mm, removal from nose,eyeli	939	25%	75%	176977					YES		246.05	E3	74.69
31305	Malig. skin tumour >10mm, removal from nose,eyelid	699	50%	50%	149419					YES		302.70	E3	74.69
31310	Malig. skin tumour <=10mm, removal from face,neck,	2413	19%	81%	408277					YES		214.45	E3	74.69
31315	Malig. skin tumour >10mm-<20mm, removal from face,	2146	31%	69%	451697					YES		271.20	E3	74.69
31320	Malig. skin tumour >20mm, removal from face,neck,l	1231	52%	48%	258537					YES		302.70	E3	74.69
31325	Malig. skin tumour <=10mm,removal,not covered item	5671	14%	86%	958372					YES		208.20	E3	74.69
31330	Malig. skin tumour >10mm-<20mm, removal, not items	3640	24%	76%	713055					YES		246.05	E3	74.69
31335	Malig. skin tumour >20mm, removal, not items 31305	2212	52%	48%	466730					YES		283.85	E3	74.69
31345	Lipoma removal, lesion >50mm	3517	56%	44%	412978					YES		162.20	E3	74.69
31350	Benign tumour of soft tissue, removal, spec sent f	2691	67%	33%	672590					YES		333.40	E3	74.69
31355	Malig. skin tumour soft tissue, removal, no other	1160	92%	8%	425723	X				-		549.60	X	N/A



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32000	Large Intestine Resection, without anastomosis	226	100%	0%	121796	X				-		793.45	X	N/A
32003	Large Intestine Resection, with anastomosis	2420	100%	0%	1423601	X				-		830.00	X	N/A
32004	Colectomy,subtotal, large intestine	38	100%	0%	23354	X	X			-		885.00	X	N/A
32005	Colectomy,subtotal, large intestine	241	100%	0%	171895	X				-		999.75	X	N/A
32006	Hemicolectomy	515	100%	0%	311572	X				-		885.00	X	N/A
32009	Colectomy,total	84	100%	0%	62914	X	X			-		1,049.80	X	N/A
32012	Anastomosis,ileo-rectal & total colectomy	182	99%	1%	152201	X				-		1,159.65	X	N/A
32015	Colectomy,total	47	96%	4%	45301	X	X			-		1,425.10	X	N/A
32018	Colectomy,total	19	100%	0%	16613	X	X			-		1,208.45	X	N/A
32021	Colectomy,total	12	100%	0%	3910	X	X			-		433.35	X	N/A
32024	Rectum Resection, with intraperitoneal anastomosis	1152	100%	0%	874281	X				-		1,049.80	X	N/A
32025	Rectum Resection, with extraperitoneal anastomosis	687	100%	0%	696555	X				-		1,404.20	X	N/A
32026	Rectum & anus,anterior resection	434	100%	0%	473487	X				-		1,512.20	X	N/A
32028	Rectum & anus,anterior resection	49	100%	0%	56956	X	X			-		1,620.25	X	N/A
32029	Colonic atresia,reservoir, construct	141	99%	1%	14176	X	X			-		324.00	X	N/A
32030	Hartmann's oper	381	100%	0%	212959	X				-		793.45	X	N/A
32033	Bowel,restoration after Hartmann's op	286	100%	0%	240138	X				-		1,159.65	X	N/A
32036	Presacral & sacrococcygeal tumour,excision	22	100%	0%	23360	X	X			-		1,470.85	X	N/A
32039	Abdomino-perineal resection,rectum & anus	173	99%	1%	146085	X				-		1,181.00	X	N/A
32042	Abdomino-perineal resection,rectum & anus	136	100%	0%	96954	X	X			-		994.85	X	N/A
32045	Abdomino-perineal resection,rectum & anus	58	98%	2%	15205	X	X			-		372.35	X	N/A
32046	Abdomino-perineal resection,rectum & anus	56	100%	0%	22359	X	X			-		575.35	X	N/A
32047	Proctectomy,perineal	15	100%	0%	7052	X	X			-		670.30	X	N/A
32051	Colectomy,total - excision rectum	70	100%	0%	90149	X	X			-		1,782.20	X	N/A
32054	Colectomy,total - excision rectum	5	80%	20%	5350	X	X			-		1,635.65	X	N/A
32057	Colectomy,total - excision rectum	4	75%	25%	1321		X			-		433.35	X	N/A
32060	Ileo-femoral by -pass grafting	33	100%	0%	43380	X	X			-		1,782.20	X	N/A
32063	Ileo-femoral by -pass grafting	4	100%	0%	4325	X	X			-		1,635.65	X	N/A
32066	Ileo-femoral by -pass grafting	1	100%	0%	316	X	X			-		433.35	X	N/A
32069	Ileo-femoral by -pass grafting	5	100%	0%	4767	X	X			-		1,318.35	X	N/A
32072	Sigmoidoscopic exam	73292	4%	96%	2129183					YES		36.85	DC	4.43
32075	Sigmoidoscopic exam	624	81%	19%	23182	X	X			-		57.75	X	N/A



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32078	Diathermy bladder tumours ,rectal polyps - sigmoid	356	58%	42%	31906		X			-		129.65	X	N/A
32081	Polyp,rectal,removal - sigmoidoscopy	68	82%	18%	8145	X	X			-		178.00	X	N/A
32084	Colonoscopy,fibreoptic	19834	46%	54%	1236011			X		-		85.65	X	N/A
32087	Colonoscopy,fibreoptic	1508	84%	16%	171236	X				-		157.50	X	N/A
32090	Fibreoptic Colonoscopy	141025	86%	14%	2659009	X				-	YES	257.15	DC	7.35
32093	Fibreoptic Colonoscopy	43806	88%	12%	11610507	X				-		360.90	X	N/A
32094	Colorectal strictures, endoscopic dilatation	261	92%	8%	78713	X	X			-		424.50	X	N/A
32095	Endometrium,exam small bowel	76	96%	4%	4613	X	X			-		98.30	X	N/A
32096	Biopsy,rectum,full thickness	158	96%	4%	20089	X	X			-		197.70	X	N/A
32099	Rectal biopsy,tumour, excision	385	97%	3%	65607	X	X			-		256.35	X	N/A
32102	Rectal biopsy,tumour, excision	143	97%	3%	50194	X	X			-		488.25	X	N/A
32105	Anorectal carcinoma, excision	133	56%	44%	28151		X			-		372.35	X	N/A
32108	Rectal biopsy,tumour, excision	7	100%	0%	3863	X	X			-		769.05	X	N/A
32111	Delorme proc	229	100%	0%	80826	X	X			-		488.25	X	N/A
32112	Perineal anoplasty,recto -sigmoidectomy rectal prol	13	108%	-8%	5053	X	X			-		594.15	X	N/A
32114	Per anal release, rectal stricture	85	94%	6%	7424	X	X			-		134.30	X	N/A
32115	Rectal stricture, dialatation of	40	83%	18%	2475	X	X			-		97.65	X	N/A
32117	Prolapse,rectum,abdominal rectopexy	197	99%	1%	90170	X	X			-		769.05	X	N/A
32120	Perineal anoplasty,repair, rectal prolapse	33	94%	6%	3471	X	X			-		197.70	X	N/A
32123	Anal canal,stricture, anoplasty	68	94%	6%	10784	X	X			-		256.35	X	N/A
32126	Anal canal,incontinence, Parks' proc	19	100%	0%	4856	X	X			-		372.35	X	N/A
32129	Anal canal,sphincter, direct repair	166	100%	0%	52744	X	X			-		488.25	X	N/A
32131	Perineal anoplasty,repair rectocele	239	95%	5%	49663	X	X			-		410.50	X	N/A
32132	Haemorrhoids/rectal prolapse,sclerotherapy	7275	34%	66%	142644					YES		34.75	E1	4.18
32135	Haemorrhoids, Rubber Band Ligation	19891	26%	74%	697392					YES		51.90	E2	17.01
32138	Haemorroidectomy	3985	94%	6%	793946	X				-		282.90	X	N/A
32139	Haemorroidectomy involving 3rd or 4th degree haemo	1221	94%	6%	244160	X				-		282.90	X	N/A
32142	Anal skin tags/polyps excision 1+ (17AU)	1361	18%	82%	50059		X		X	-		51.90	X	N/A
32145	Anal skin tags/polyps excision 1+ (17AU)(hosp etc)	1604	94%	6%	82637	X	X			-		103.90	X	N/A
32147	Perianal thrombosis,incision	8842	1%	99%	247964				X	-		34.75	X	N/A
32150	Fissure in ano,oper	3879	93%	7%	491727	X				-		197.70	X	N/A

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32153	Anus,dilatation (Lord's proc)	426	87%	13%	14886	X	X			-		54.00	X	N/A
32156	Anal canal,fistula,excision/repair	337	87%	13%	18693	X	X			-		101.35	X	N/A
32159	Anal Fistula,excision - Lower Half of Anal Sphinct	1303	96%	4%	226117	X				-		256.35	X	N/A
32162	Anal Fistula,excision - upper Half of Anal Sphinct	257	98%	2%	68032	X	X			-		372.35	X	N/A
32165	Anal fistula,repair - mucosal flap advancement	113	66%	34%	32938		X			-		488.25	X	N/A
32166	Anal canal,fistula,readjustment Seton	155	85%	15%	17493	X	X			-		158.60	X	N/A
32168	Fistula wound,review	77	97%	3%	5407	X	X			-		101.35	X	N/A
32171	Anorectal exam	571	91%	9%	27729	X	X			-		68.35	X	N/A
32174	Intra-anal,perianal or ischio-rectal abscess - drainage	782	8%	92%	42742		X			-		68.35	X	N/A
32175	Abscess,anal,drain	932	96%	4%	75133	X	X			-		125.10	X	N/A
32177	Anal warts,removal - hospital etc. (<=45 mins)	285	100%	0%	24661	X	X			-		134.10	X	N/A
32180	Anal warts,removal - hospital etc. (45 mins+)	50	100%	0%	6227	X	X			-		197.70	X	N/A
32183	Intestinal sling procedure - prior to radiotherapy	15	100%	0%	2303	X	X			-		432.10	X	N/A
32186	Colonic lavage,total - intraoperative	80	96%	4%	13870	X	X			-		432.10	X	N/A
32200	Distal muscle, devascularisation	3	100%	0%	410	X	X			-		227.45	X	N/A
32203	Anal or perineal graciloplasty	7	100%	0%	2288	X	X			-		488.50	X	N/A
32206	Stimulator & electrodes, insertion following graciloplasty	7	100%	0%	2238	X	X			-		441.30	X	N/A
32209	Anal or perineal graciloplasty	13	100%	0%	6669	X	X			-		709.20	X	N/A
32210	Gracilis neospincter pacemaker, replacement	1	100%	0%	141	X	X			-		196.50	X	N/A
32212	Ano-rectal applicator, formalin, treatment of radiatio	65	98%	2%	4119	X	X			-		104.80	X	N/A
32500	Varicose veins,multiple simultaneous injections -	51180	0%	100%	3534165					YES		84.50	E1	4.18
32501	Varicose veins, multiple inject,where 7th+ session	2	0%	100%	151		X			-		84.50	X	N/A
32504	oper varicose veins, multiple excision, 1 leg	1616	65%	35%	195192			X		-		205.90	X	N/A
32508	oper varicose veins, dissection - sapheno/femoral	9547	99%	1%	2464478	X				-		410.50	X	N/A
32511	oper varicose veins, dissection - sapheno/femoral &	1651	99%	1%	672634	X				-		610.30	X	N/A
32514	oper varicose veins, saphenous ligation, 1 leg 12AU	1781	99%	1%	811466	X				-		712.95	X	N/A
32517	oper varicose veins, saphenous ligation, 1 leg 13AU	601	100%	0%	363923	X				-		918.10	X	N/A

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32700	Artery of neck,bypass	35	100%	0%	27912	X	X			-		1,105.00	X	N/A
32703	Internal carotid artery, transection & reanastomosi	83	100%	0%	54807	X	X			-		914.10	X	N/A
32708	Aortic bypass, strght non-bifurcated graft	11	100%	0%	7854	X	X			-		1,093.50	X	N/A
32710	Aortic bypass, using bifurcated graft to iliac art	16	100%	0%	12820	X	X			-		1,215.00	X	N/A
32711	Aortic bypass, using bifurcated graft to femoral	61	100%	0%	58845	X	X			-		1,336.50	X	N/A
32712	Ilio-femoral bypass grafting	111	100%	0%	64371	X	X			-		966.15	X	N/A
32715	Axillary OR subclavian to femoral bypass grafting	37	100%	0%	23019	X	X			-		966.15	X	N/A
32718	Femoro-femoral or ilio-femoral crossover bypass gr	102	100%	0%	56060	X	X			-		914.10	X	N/A
32721	Renal artery,bypass grafting	13	100%	0%	13072	X	X			-		1,452.00	X	N/A
32724	Renal arteries,bypass grafting (both)	1	100%	0%	1406	X	X			-		1,648.70	X	N/A
32730	Mesenteric vessel (single), bypass grafting	4	100%	0%	3169	X	X			-		1,249.60	X	N/A
32733	Mesenteric vessel (multiple),bypass grafting	2	100%	0%	2097	X	X			-		1,452.00	X	N/A
32736	Inferior mesenteric artery operation,with other pr	39	100%	0%	3670	X	X			-		318.15	X	N/A
32739	Artery,bypass grafting, occlusive Artery disease	256	100%	0%	173550	X				-		995.05	X	N/A
32742	Artery,bypass grafting, occlusive Artery disease	361	100%	0%	296230	X				-		1,139.70	X	N/A
32745	Artery,bypass grafting, occlusive Artery disease	276	100%	0%	258374	X				-		1,301.60	X	N/A
32748	Artery,bypass grafting, occlusive Artery disease	102	100%	0%	103942	X				-		1,411.55	X	N/A
32751	Artery,bypass grafting, occlusive Artery disease	408	100%	0%	250295	X				-		914.10	X	N/A
32754	Artery,bypass grafting, occlusive Artery disease	170	99%	1%	140930	X				-		1,139.70	X	N/A
32757	Artery,bypass grafting, occlusive Artery disease	16	100%	0%	1203	X	X			-		318.15	X	N/A
32760	Vein harvesting (bypass etc),different limb	262	100%	0%	22192	X	X			-		312.30	X	N/A
32763	Artery,bypass grafting, occlusive Artery disease	95	100%	0%	54529	X	X			-		914.10	X	N/A
32766	Anastomosis,Artery/vein, independ	28	100%	0%	8396	X	X			-		607.45	X	N/A
32769	Anastomosis,Artery/vein & other oper	142	100%	0%	6939	X	X			-		210.55	X	N/A
33050	Bypass grafting, using vein	41	100%	0%	33482	X	X			-		1,119.50	X	N/A
33055	Bypass grafting, using synthetic graft	10	100%	0%	6166	X	X			-		897.85	X	N/A
33070	Aneurysm in the extremities, ligation, without byp	38	100%	0%	14979	X	X			-		647.80	X	N/A
33075	Aneurysm in the neck, ligation, without bypass gra	8	100%	0%	3737	X	X			-		824.00	X	N/A
33080	Intra-abdominal or pervic aneurysm, ligation witho	11	100%	0%	6547	X	X			-		1,005.85	X	N/A

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33100	Aneurysm,major artery, replace/repair	2	100%	0%	1582	X	X			-		1,105.00	X	N/A
33103	Aneurysm,major artery, replace/repair	4	100%	0%	4497	X	X			-		1,550.35	X	N/A
33109	Aneurysm,major artery, replace/repair	15	100%	0%	20309	X	X			-		1,874.40	X	N/A
33112	Aneurysm,major artery, replace/repair	15	93%	7%	17978	X	X			-		1,625.60	X	N/A
33115	Aneurysm,major artery, replace/repair	408	100%	0%	316347	X				-		1,093.50	X	N/A
33118	Aneurysm,major artery, replace/repair	384	100%	0%	335926	X				-		1,215.00	X	N/A
33121	Aneurysm,major artery, replace/repair	71	99%	1%	67743	X	X			-		1,336.50	X	N/A
33124	Aneurysm,major artery, replace/repair	21	100%	0%	12701	X	X			-		931.35	X	N/A
33127	Aneurysm,major artery, replace/repair	9	89%	11%	6609	X	X			-		1,220.65	X	N/A
33130	Aneurysm,major artery, replace/repair	2	100%	0%	1721	X	X			-		1,064.45	X	N/A
33133	Aneurysm,major artery, replace/repair	11	100%	0%	4480	X	X			-		798.30	X	N/A
33136	Aneurysm,major artery, replace/repair	11	100%	0%	15999	X	X			-		2,013.15	X	N/A
33139	Aneurysm,major artery, replace/repair	9	100%	0%	7968	X	X			-		1,220.65	X	N/A
33142	Aneurysm,major artery, replace/repair	130	99%	1%	102903	X				-		1,139.70	X	N/A
33151	Aneurysm,major artery, replace/repair	5	100%	0%	8367	X	X			-		2,314.05	X	N/A
33154	Aneurysm,major artery, replace/repair	69	100%	0%	85225	X	X			-		1,712.45	X	N/A
33157	Aneurysm,major artery, replace/repair	23	100%	0%	31756	X	X			-		1,909.10	X	N/A
33160	Aneurysm,major artery, replace/repair	8	100%	0%	10979	X	X			-		1,909.10	X	N/A
33163	Aneurysm,major artery, replace/repair	3	100%	0%	3499	X	X			-		1,619.90	X	N/A
33169	Aneurysm,major artery, replace/repair	7	100%	0%	5914	X	X			-		1,261.20	X	N/A
33172	Aneurysm,major artery, replace/repair	41	98%	2%	26780	X	X			-		983.45	X	N/A
33175	Ruptured aneurysm in the extremities, ligation wit	11	100%	0%	5927	X	X			-		906.30	X	N/A
33178	Ruptured aneurysm in the neck, ligation without by	2	100%	0%	1650	X	X			-		1,152.55	X	N/A
33181	Ruptured intra-abdominal or pelvic aneurysm, ligat	8	100%	0%	8139	X	X			-		1,409.20	X	N/A
33500	Artery,endarterectomy	1796	100%	0%	1095459	X				-		873.50	X	N/A
33506	Artery,endarterectomy	6	100%	0%	2815	X	X			-		977.70	X	N/A
33509	Aortic endarterectomy	8	88%	13%	4375	X	X			-		1,093.50	X	N/A
33512	Aorto-iliac endarterectomy	20	100%	0%	17123	X	X			-		1,215.00	X	N/A
33515	Aorto-femoral endarterectomy	2	100%	0%	1443	X	X			-		1,336.50	X	N/A
33518	Artery,endarterectomy	28	100%	0%	14292	X	X			-		977.70	X	N/A
33521	Artery,endarterectomy	165	100%	0%	107842	X				-		1,058.65	X	N/A

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33524	Artery,endarterectomy	10	100%	0%	7202	X	X			-		1,249.60	X	N/A
33527	Artery,endarterectomy	11	100%	0%	11521	X	X			-		1,452.00	X	N/A
33530	Artery,endarterectomy	2	100%	0%	1805	X	X			-		1,249.60	X	N/A
33533	Artery,endarterectomy	1	100%	0%	1039	X	X			-		1,452.00	X	N/A
33539	Artery,endarterectomy	361	100%	0%	138767	X				-		746.25	X	N/A
33542	Artery,endarterectomy	104	100%	0%	69369	X	X			-		1,064.45	X	N/A
33545	Artery,patch grafting to	178	99%	1%	8565	X	X			-		210.55	X	N/A
33548	Artery,patch grafting to	1300	100%	0%	175548	X				-		428.20	X	N/A
33551	Vein,harvesting,leg/arm-patch graft,not same inci	448	100%	0%	17286	X	X			-		210.55	X	N/A
33554	Encephalocoele,to prepare bypass site anastomosis	748	100%	0%	38584	X	X			-		209.55	X	N/A
33800	Artery,embolectomy	7	100%	0%	4099	X	X			-		908.25	X	N/A
33803	Artery,embolectomy	89	100%	0%	28292	X	X			-		867.80	X	N/A
33806	Artery,embolectomy	916	100%	0%	252564	X				-		624.85	X	N/A
33810	Inferior vena cava or iliac vein, closed thrombect	8	100%	0%	1587	X	X			-		455.80	X	N/A
33811	Inferior vena cava or iliac vein, open removal of	10	100%	0%	9317	X	X			-		1,356.80	X	N/A
33812	Threatened abortion, artery/vein	72	99%	1%	35618	X	X			-		717.40	X	N/A
33815	Artery,major,repair wound	201	100%	0%	66374	X	X			-		659.50	X	N/A
33818	Artery,major,repair wound	31	100%	0%	13066	X	X			-		769.45	X	N/A
33821	Artery,major,repair wound	25	100%	0%	13185	X	X			-		879.35	X	N/A
33824	Artery,major,repair wound	24	100%	0%	11488	X	X			-		838.80	X	N/A
33827	Artery,major,repair wound	3	100%	0%	1152	X	X			-		983.45	X	N/A
33830	Artery,major,repair wound	3	100%	0%	2026	X	X			-		1,128.05	X	N/A
33833	Artery,major,repair wound	83	100%	0%	42844	X	X			-		1,024.00	X	N/A
33836	Artery,major,repair wound	7	100%	0%	5222	X	X			-		1,220.65	X	N/A
33839	Artery,major,repair wound	7	100%	0%	6718	X	X			-		1,428.90	X	N/A
33842	Artery,neck,reeper bleeding/thrombosis	37	100%	0%	17016	X	X			-		705.80	X	N/A
33845	Laparotomy & division adhesions for contro I po	27	100%	0%	9583	X	X			-		491.75	X	N/A
33848	Haemorrhage,extremity, reeper control	103	100%	0%	33837	X	X			-		491.75	X	N/A
34100	Artery,major, neck,ligation/explore,other	25	100%	0%	7396	X	X			-		543.80	X	N/A
34103	Artery,great,ligation/explore ,other	132	99%	1%	20176	X	X			-		318.15	X	N/A
34106	Artery,ligation/explore other	162	85%	15%	18208	X	X			-		224.45	X	N/A
34109	Artery,temporal,biopsy	759	66%	34%	144458					YES		260.30	E3	74.69
34112	Artery/vein access device, fistula,dissection & lig	22	100%	0%	9015	X	X			-		659.50	X	N/A
34115	Artery/vein access device, fistula,dissection & lig	9	100%	0%	4305	X	X			-		746.25	X	N/A
34118	Artery/vein access device, fistula,dissection & lig	1	100%	0%	381	X	X			-		1,064.45	X	N/A
34121	Artery/vein access device, fistula,dissection & lig	16	100%	0%	8286	X	X			-		850.40	X	N/A
34127	Artery/vein access device, fistula,dissection & lig	1	100%	0%	437	X	X			-		1,220.65	X	N/A

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34130	Artery/vein access device, fistula extremity,surgic	45	100%	0%	7394	X	X			-		381.85	X	N/A
34133	Scalenotomy	27	100%	0%	4177	X	X			-		428.20	X	N/A
34136	Rib,first,resection portion	46	100%	0%	21325	X	X			-		688.35	X	N/A
34139	Cervical discectomy (anterior),rib,removal	28	100%	0%	12929	X	X			-		688.35	X	N/A
34142	Artery,coeliac,decompress	1	100%	0%	619	X	X			-		850.40	X	N/A
34145	Artery,popliteal,explore popliteal entrapment	13	100%	0%	5142	X	X			-		619.05	X	N/A
34148	Carotid artery,body tumour,resection	9	100%	0%	7172	X	X			-		1,105.00	X	N/A
34151	Carotid artery,body tumour,resection	9	100%	0%	9875	X	X			-		1,509.95	X	N/A
34157	Bypass,graft,infected, neck,excision	1	100%	0%	654	X	X			-		914.10	X	N/A
34160	Aorto-duodenal fistula, repair	1	100%	0%	1226	X	X			-		1,712.45	X	N/A
34163	Aorto-duodenal fistula, repair	2	100%	0%	3174	X	X			-		2,198.35	X	N/A
34166	Aorto-duodenal fistula, repair	5	100%	0%	7922	X	X			-		2,198.35	X	N/A
34169	Bypass,graft,infected, trunk,excision	15	100%	0%	12088	X	X			-		1,220.65	X	N/A
34172	Axillofemoral graft, infected,excision	10	100%	0%	6709	X	X			-		995.05	X	N/A
34175	Bypass,graft,infected, extremities,excision	90	100%	0%	51580	X	X			-		914.10	X	N/A
34500	Artery/vein access device, shunt,external,insert/re	4	100%	0%	685	X	X			-		237.20	X	N/A
34503	Anastomosis,Artery/vein, upper/lower limb	14	100%	0%	1493	X	X			-		318.15	X	N/A
34506	Artery/vein access device, shunt,external,insert/re	4	100%	0%	379	X	X			-		162.00	X	N/A
34509	Anastomosis,Artery/vein, upper/lower limb	314	99%	1%	170007	X				-		752.05	X	N/A
34512	Artery/vein access device, insert	150	99%	1%	83538	X	X			-		827.30	X	N/A
34515	Artery/vein access device, access device,thrombecto	105	100%	0%	29431	X	X			-		590.05	X	N/A
34518	Artery/vein access device, access device,prosthetic	203	100%	0%	141394	X				-		989.25	X	N/A
34521	Cannulation,intra -abdominal vessel - chemotherapy	99	100%	0%	33034	X	X			-		607.70	X	N/A
34524	Artery anastomosis, cannulation infusion chemothera	8	100%	0%	1549	X	X			-		318.15	X	N/A
34527	Catheter,central vein, subcutaneous tunnel - open t	1165	99%	1%	342412	X				-		424.35	X	N/A
34528	Catheter,central vein, subcutaneous tunnel - percut	825	94%	6%	123672	X				-		209.55	X	N/A
34530	Broviac catheter,catheter, removal	673	96%	4%	69997	X	X			-		157.15	X	N/A
34533	Limb,perfusion	3	100%	0%	2037	X	X			-		954.50	X	N/A
34800	Inferior vena cava,oper	5	100%	0%	1360	X	X			-		624.85	X	N/A

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34803	Inferior vena cava,oper	7	86%	14%	4534	X	X			-		1,376.90	X	N/A
34809	Anastomosis,saphenous vein- femoral vein bypass	4	75%	25%	1213		X			-		746.25	X	N/A
34812	Stenosis,vein,oper	5	100%	0%	2929	X	X			-		902.50	X	N/A
34815	Patch angioplasty vein stenosis	7	100%	0%	3508	X	X			-		746.25	X	N/A
34818	Vein anastomosis,valve, plication/repair to restora	8	88%	13%	3176	X	X			-		821.50	X	N/A
34821	Vein,transplant to restoration valvular function	2	100%	0%	1612	X	X			-		1,116.55	X	N/A
34824	External auditory canal,stent,application	177	100%	0%	17812	X	X			-		381.85	X	N/A
34827	External auditory canal,stent,application	17	94%	6%	5470	X	X			-		462.80	X	N/A
34830	External auditory canal,stent,application	1	100%	0%	198	X	X			-		543.80	X	N/A
34833	External auditory canal,stent,application	1	100%	0%	505	X	X			-		705.80	X	N/A
35000	Lumbar cerebrospinal fluid drain,sympathectomy	71	97%	3%	22914	X	X			-		543.80	X	N/A
35003	Cervical discectomy (anterior),sympathectomy	121	98%	2%	55144	X	X			-		705.80	X	N/A
35006	Cervical discectomy (anterior),sympathectomy	4	100%	0%	2545	X	X			-		885.15	X	N/A
35009	Lumbar cerebrospinal fluid drain,sympathectomy	17	100%	0%	7328	X	X			-		688.35	X	N/A
35012	Presacral & sacrococcygeal tumour,sympathectomy	8	75%	25%	2927		X			-		543.80	X	N/A
35100	Dacryocystorhin ostomy42623, tissue, ischaemic limb	549	99%	1%	96940	X	X			-		283.55	X	N/A
35103	Dacryocystorhin ostomy42623, tissue,isch aemic limb	200	97%	3%	20755	X	X			-		180.50	X	N/A
35200	Oper arteriography/venography	1102	97%	3%	36623	X	X			-		131.90	X	N/A
35202	Major arteries or veins in the neck, extremities,	880	100%	0%	196125	X				-		628.65	X	N/A
35300	Transluminal balloon angioplasty,peripheral vein et	2038	71%	29%	566597			X		-		396.55	X	N/A
35303	Transluminal balloon angioplasty,aortic arch etc	1156	80%	20%	419345	X				-		508.35	X	N/A
35304	Transluminal balloon angioplasty,coronary artery	1768	100%	0%	268279	X				-		396.55	X	N/A
35305	Transluminal balloon angioplasty,coronary arteries	195	99%	1%	38414	X	X			-		508.35	X	N/A
35306	Interventional endovascular procs	415	93%	7%	122022	X				-		469.20	X	N/A
35309	Interventional endovascular procs	597	97%	3%	225137	X				-		586.50	X	N/A
35310	Interventional endovascular procs	6572	100%	0%	2546298	X				-		586.50	X	N/A
35312	Artery anastomosis, atherectomy,peripheral	9	67%	33%	4369		X			-		664.70	X	N/A
35315	Angioplasty,peripheral laser	3	100%	0%	1397	X	X			-		664.70	X	N/A
35317	Peripheral arterial or venous cath - by continuous	254	87%	13%	43330	X	X			-		273.70	X	N/A



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35319	Peripheral arterial or venous cath - by pulse spra	196	90%	10%	64667	X	X			-		490.65	X	N/A
35320	Peripheral arterial or venous cath - by open expos	31	97%	3%	13555	X	X			-		659.15	X	N/A
35321	Catheter,peripheral Artery	283	76%	24%	131423	X				-		625.60	X	N/A
35327	Angioscopy	18	100%	0%	1243	X	X			-		314.35	X	N/A
35330	Inferior vena cava,vena caval filter,insert	106	96%	4%	29393	X	X			-		396.55	X	N/A
35500	Gynaecological exam under GA	1319	30%	70%	63568		X			-		62.50	X	N/A
35503	Contraceptive device, intra-uterine,introduction	7116	1%	99%	239156				X	-		41.20	X	N/A
35506	Contraceptive device, device,intra-uterine,removal	280	19%	81%	8730		X			-		41.30	X	N/A
35507	Vulval/vaginal warts removal,<=45 mins	706	91%	9%	54118	X	X			-		134.30	X	N/A
35508	Vulval/vaginal warts removal, >45 mins	66	83%	17%	8713	X	X			-		197.70	X	N/A
35509	Hymenectomy	173	77%	23%	7146	X	X			-		68.90	X	N/A
35512	Bartholin's abscess,cyst, excision	45	22%	78%	4851		X			-		137.95	X	N/A
35513	Bartholin's abscess,cyst, excision	205	91%	9%	23678	X	X			-		170.60	X	N/A
35516	gland,Bartholin's, marsupialisation	60	23%	77%	4151		X			-		89.55	X	N/A
35517	gland,Bartholin's, marsupialisation	933	92%	8%	70234	X	X			-		112.30	X	N/A
35518	Ovarian cyst aspiration (not assist reproductive t	445	53%	47%	53197		X			-		159.85	X	N/A
35520	Abscess,Bartholin's,incision	282	14%	86%	9734		X		X	-		44.80	X	N/A
35523	Caruncle,urethral, cauterisation	173	81%	19%	3279	X	X			-		44.80	X	N/A
35526	Caruncle,urethral,excision	3	67%	33%	138		X			-		89.55	X	N/A
35527	Caruncle,urethral,excision	129	94%	6%	6143	X	X			-		112.30	X	N/A
35530	Clitoris,amputation -medly indicated	7	86%	14%	769	X	X			-		207.55	X	N/A
35533	Labioplasty,where medly indicated	391	91%	9%	64864	X	X			-		269.15	X	N/A
35536	Hemivulvectomy	273	94%	6%	50149	X	X			-		268.05	X	N/A
35539	Anal canal,laser therapy (restriction)	4451	29%	71%	732629			X		-		210.00	X	N/A
35542	Anal canal,laser therapy (restriction)	315	66%	34%	57389		X			-		245.85	X	N/A
35545	Anal canal,laser therapy (restriction)	665	24%	76%	69350		X			-		141.30	X	N/A
35548	Vulvectomy,radical malignancy	66	100%	0%	29092	X	X			-		641.70	X	N/A
35551	Pelvic lymph glands, radical excision	710	100%	0%	144236	X				-		526.15	X	N/A
35554	Vagina,dilatation -as independ proc	197	4%	96%	5337		X			-		33.45	X	N/A
35557	Cyst,vaginal,excision	1130	76%	24%	120346	X				-		165.00	X	N/A
35560	Vagina,partial/complete removal	105	100%	0%	30113	X	X			-		526.15	X	N/A



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35561	Vaginectomy,radical - malignancy	30	100%	0%	21911	X	X			-		1,061.30	X	N/A
35564	Vaginectomy,radical - malignancy	3	67%	33%	774		X			-		402.25	X	N/A
35565	Congenital absence vagina,recon	50	100%	0%	8192	X	X			-		526.15	X	N/A
35566	Double vagina,excision septum	55	93%	7%	10976	X	X			-		305.65	X	N/A
35567	Vaginal fistula,repair & sacrospinous colpopexy	984	100%	0%	375939	X				-		540.05	X	N/A
35569	Plaster jacket,repair,to enlarge vaginal orifice	570	84%	16%	44407	X	X			-		123.70	X	N/A
35572	Colpotomy	51	84%	16%	1974	X	X			-		95.25	X	N/A
35576	Anterior or Posterior Vaginal Repair	3666	100%	0%	591466	X				-		327.00	X	N/A
35580	Anterior or Posterior Vaginal Repair	4556	100%	0%	908783	X				-		412.35	X	N/A
35584	Colpoplasty	312	99%	1%	113909	X				-		518.90	X	N/A
35587	Prolapse,urethra,oper	637	99%	1%	20220	X	X			-		135.10	X	N/A
35590	Colpopexy	550	100%	0%	84498	X	X			-		412.35	X	N/A
35593	Enterocoele,repair	289	99%	1%	73694	X	X			-		412.35	X	N/A
35596	Fistula,alimentary,repair	74	100%	0%	22632	X	X			-		526.15	X	N/A
35599	Incontinence,stress,sling oper	633	100%	0%	214774	X				-		518.90	X	N/A
35600	Incontinence,stress, vaginal procedure for	299	98%	2%	46520	X	X			-		402.85	X	N/A
35602	Abdomino-vaginal op stress incontinence	621	100%	0%	189353	X				-		518.90	X	N/A
35605	Abdomino-vaginal op stress incontinence	219	94%	6%	29729	X	X			-		281.50	X	N/A
35608	Cauterisation,cervix	37773	9%	91%	1428431				X	-		49.20	X	N/A
35611	Cervix,polyp(i) removal	4964	30%	70%	162101				X	-		49.20	X	N/A
35612	Cervix, removal of residual stump by abdominal app	11	82%	18%	1882	X	X			-		389.25	X	N/A
35613	Cervix, removal of residual stump by vaginal appro	29	93%	7%	4144	X	X			-		311.45	X	N/A
35614	Exam lower female genital tract (colposcope),refer	103636	1%	99%	3514155					YES		49.10	DC	8.21
35615	Vulva biopsy (with 35614)	1543	12%	88%	31670		X			-		41.30	X	N/A
35617	Biopsy,cervix,cone	26	31%	69%	2265		X			-		133.60	X	N/A
35618	Biopsy,cervix,cone	1478	93%	7%	169537	X				-		167.75	X	N/A
35620	Biopsy,endometrial - suspected malignancy	7238	1%	99%	220685			X		-		41.00	X	N/A
35622	Endometrium,ablation -endoscopic	2002	99%	1%	660301	X				-		463.55	X	N/A
35623	Hysteroscopic resection myoma/uterine septum	568	98%	2%	258753	X				-		630.25	X	N/A
35626	Hysteroscopy with biopsy	2677	2%	98%	136103			X		-		63.70	X	N/A
35627	Hysteroscopy with cervix dilation	1653	99%	1%	56053	X	X			-		82.45	X	N/A
35630	Hysteroscopy with endometrial biopsy	23500	99%	1%	1871369	X				-		140.80	X	N/A
35633	Hysteroscopy with polypectomy etc	3790	95%	5%	410670	X				-		167.75	X	N/A

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35636	Hysteroscopy	414	98%	2%	97604	X	X			-		333.15	X	N/A
35637	Laparoscopy	15315	99%	1%	3365442	X				-		312.85	X	N/A
35638	Complicated operative laparoscopy	6948	99%	1%	2706987	X				-		547.45	X	N/A
35639	Curetage,of uterus (G)	1539	53%	47%	108583			X		-		103.80	X	N/A
35640	Curetage,of uterus (S)	27693	99%	1%	1937029	X		X		-		140.80	X	N/A
35643	Curetage,for evacuation of gravid uterus	74914	30%	70%	9866338			X		-		167.75	X	N/A
35644	Cervix electorcoagulation & colposcopy	1050	26%	74%	125955					YES		156.60	DC	8.21
35645	Cervix electrocoagulation & colposcopy,with ablat	137	80%	20%	23632	X	X			-		245.25	X	N/A
35646	Cervix colposcopy with radical diathermy	2098	79%	21%	211035	X				-		156.60	X	N/A
35647	Cervix colposcopy with large loop excision	6870	45%	55%	811139			X		-		156.60	X	N/A
35648	Cervix large loop excision diathermy	677	55%	45%	123102			X		-		245.25	X	N/A
35649	Hysterotomy	655	100%	0%	170227	X				-		412.35	X	N/A
35653	Hysterectomy,abdominal	6881	100%	0%	2473698	X				-		519.00	X	N/A
35657	Hysterectomy,vaginal	5635	100%	0%	2058209	X				-		519.00	X	N/A
35658	Uterus,debulking prior to hysterectomy	792	100%	0%	73493	X	X			-		320.00	X	N/A
35661	Hysterectomy,abdomnal for PID etc	1559	100%	0%	748394	X				-		670.30	X	N/A
35664	gland,lymph,pelvic, excision & hysterectomy	283	100%	0%	227637	X				-		1,117.15	X	N/A
35667	Hysterectomy	209	100%	0%	135221	X				-		949.50	X	N/A
35670	Hysterectomy	165	100%	0%	89290	X	X			-		781.85	X	N/A
35673	Hysterectomy,vaginal with salpingectomy etc	551	100%	0%	232236	X				-		582.95	X	N/A
35674	Ultrasound guided needling & inject ectopic pregna	7	57%	43%	727			X		-		159.85	X	N/A
35676	Ectopic bladder,pregnancy, removal	12	100%	0%	2481	X	X			-		327.00	X	N/A
35677	Ectopic bladder,pregnancy, removal	241	99%	1%	70474	X	X			-		412.35	X	N/A
35678	Ectopic bladder,pregnancy, removal	410	100%	0%	146368	X				-		497.15	X	N/A
35680	Bicornuate uterus,plastic recon	28	89%	11%	6470	X	X			-		447.80	X	N/A
35683	Gilliam's oper	7	100%	0%	1360	X	X			-		270.20	X	N/A
35684	Gilliam's oper	42	100%	0%	10274	X	X			-		362.55	X	N/A
35687	Sterilisation,Transection/ resection of fallopian t	524	23%	77%	103632			X		-		250.20	X	N/A
35688	Sterilisation,Transection/ resection of fallopian t	6050	98%	2%	1291986	X				-		305.65	X	N/A
35691	Caesarian section & sterilisation(Interruption fall	871	100%	0%	75112	X	X			-		122.10	X	N/A
35694	Tuboplasty	151	100%	0%	50698	X	X			-		490.55	X	N/A
35697	Fallopian tubes,tubes, implantation-into uterus	116	97%	3%	59123	X	X			-		727.90	X	N/A
35700	Fallopian tubes,tubes, microsurgical anastomosis	115	100%	0%	34924	X	X			-		561.65	X	N/A

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35703	Fallopian tubes,tubes, hydrotubation	211	70%	30%	5203		X			-		51.90	X	N/A
35706	Insufflation Fallopian tubes- patency (Rubin test)	603	98%	2%	7528	X	X			-		51.90	X	N/A
35709	Fallopian tubes hydrotubation	98	42%	58%	1838		X			-		33.45	X	N/A
35710	Fallopscopy, incl. hysteroscopy and tubal cathete	392	100%	0%	84615	X	X			-		356.45	X	N/A
35712	Broad ligament cyst/tumour, excision/removal	35	100%	0%	5187	X	X			-		278.65	X	N/A
35713	Broad ligament cyst/tumour, excision/removal	1801	100%	0%	369271	X				-		348.35	X	N/A
35716	Broad ligament cyst/tumour, excision/removal	24	100%	0%	4213	X	X			-		334.15	X	N/A
35717	Laparotomy	1267	100%	0%	332286	X				-		419.45	X	N/A
35720	Debulk oper,gynaecological malignancy	328	100%	0%	64077	X	X			-		518.90	X	N/A
35723	Lymph glands,node biopsies,retroperitoneal	231	100%	0%	26397	X	X			-		371.65	X	N/A
35726	Omentectomy,infra-colic	354	99%	1%	41595	X	X			-		371.65	X	N/A
35729	Hypothermia & ovarian transposition,malignancy	32	100%	0%	1394	X	X			-		167.60	X	N/A
35750	Laparoscope hysterectomy	890	100%	0%	387774	X				-		603.65	X	N/A
35753	Laparoscope hysterectomy with salpingectomy/orrpho	759	100%	0%	367125	X				-		667.50	X	N/A
35756	Laparoscope hysterectomy and open hysterectomy	78	100%	0%	33716	X	X			-		603.65	X	N/A
36500	Gland,adrenal,excision	36	100%	0%	13583	X	X			-		711.30	X	N/A
36502	Pelvic lymphadenectomy	35	100%	0%	7111	X	X			-		526.15	X	N/A
36503	Kidney,transplant	54	100%	0%	40902	X	X			-		1,070.20	X	N/A
36506	Kidney,transplant	13	100%	0%	6628	X	X			-		711.30	X	N/A
36509	Kidney,transplant	16	100%	0%	6714	X	X			-		602.35	X	N/A
36516	Nephrectomy	181	99%	1%	85577	X	X			-		711.30	X	N/A
36519	Nephrectomy	47	100%	0%	32568	X	X			-		993.30	X	N/A
36522	Nephrectomy	97	100%	0%	58015	X	X			-		852.35	X	N/A
36525	Nephrectomy	20	100%	0%	17474	X	X			-		1,211.25	X	N/A
36528	Nephrectomy,radical & en bloc dissection lymph nod	597	100%	0%	423367	X				-		993.30	X	N/A
36531	Nephro-ureterectomy, complete & bladder repair	141	100%	0%	88265	X	X			-		890.75	X	N/A
36537	Kidney,explore	54	100%	0%	19964	X	X			-		531.95	X	N/A
36540	Calculus,kidney,removal	43	100%	0%	22668	X	X			-		852.35	X	N/A
36543	Calculus,kidney,removal	39	100%	0%	27010	X	X			-		993.30	X	N/A
36546	Lithotripsy	2742	99%	1%	1034210	X				-		531.95	X	N/A
36549	Calculus,ureter,removal	70	100%	0%	29484	X	X			-		640.85	X	N/A
36552	Nephrostomy	5	80%	20%	1957	X	X			-		570.40	X	N/A
36558	Cyst,kidney,removal from	33	85%	15%	11523	X	X			-		499.90	X	N/A
36561	Biopsy,renal (closed)	640	94%	6%	61615	X	X			-		132.70	X	N/A
36564	Pelvi-ureteric junction, plastic procs to	150	101%	-1%	75779	X	X			-		711.30	X	N/A
36567	Kidney,solitary,pyeloplasty by open exposure	65	100%	0%	36417	X	X			-		781.85	X	N/A

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36570	Pyeloplasty,by open exposure	23	104%	-4%	16360	X	X			-		993.30	X	N/A
36573	Ureter,divided,repair	35	100%	0%	14732	X	X			-		711.30	X	N/A
36576	Kidney,ruptured,exposure & explore	6	100%	0%	3534	X	X			-		890.75	X	N/A
36579	Ureterectomy	96	99%	1%	19966	X	X			-		570.40	X	N/A
36585	Ureter transplant into skin (unilateral)	11	100%	0%	2894	X	X			-		570.40	X	N/A
36588	Ureter,retransplant into bladder	502	99%	1%	202437	X				-		711.30	X	N/A
36591	Ureter,retransplant into bladder with psoas hitch	49	100%	0%	29767	X	X			-		852.35	X	N/A
36594	Ureter transplant into intestine (unilateral)	4	100%	0%	1152	X	X			-		711.30	X	N/A
36597	Transplantation,ureter	9	100%	0%	3083	X	X			-		711.30	X	N/A
36600	Transplantation,ureter	26	100%	0%	13406	X	X			-		852.35	X	N/A
36603	Transplantation,ureter	192	99%	1%	133907	X				-		993.30	X	N/A
36604	Ureteric stent, interventional imaging techniques	42	90%	10%	4611	X	X			-		205.90	X	N/A
36606	Intestinal conduit/reservoir, urinary reservoir,con	38	100%	0%	49139	X	X			-		1,781.55	X	N/A
36609	Intestinal conduit/reservoir, urinary conduit, revis	33	97%	3%	10096	X	X			-		570.40	X	N/A
36612	Ureterotomy	24	100%	0%	7054	X	X			-		499.90	X	N/A
36615	Ureterolysis	819	100%	0%	258869	X				-		570.40	X	N/A
36618	Reduction ureteroplasty	46	100%	0%	5839	X	X			-		499.90	X	N/A
36621	Cutaneous neoplastic lesions,ureterostomy,closure	1	100%	0%	65	X	X			-		357.30	X	N/A
36624	Nephropexy,percutaneous, using interventional imag	795	97%	3%	190840	X				-		429.35	X	N/A
36627	Nephroscopy	193	100%	0%	72602	X	X			-		531.95	X	N/A
36630	Nephroscopy	4	100%	0%	474	X	X			-		262.80	X	N/A
36633	Nephroscopy	38	97%	3%	15141	X	X			-		570.40	X	N/A
36636	Nephroscopy	9	100%	0%	568	X	X			-		307.65	X	N/A
36639	Nephroscopy	140	100%	0%	64564	X	X			-		640.85	X	N/A
36642	Nephroscopy	2	100%	0%	287	X	X			-		320.40	X	N/A
36645	Nephroscopy	171	100%	0%	101768	X				-		820.25	X	N/A
36648	Nephroscopy	6	100%	0%	3182	X	X			-		730.60	X	N/A
36649	Nephropexy,drain tube, exchange-imag guided	109	72%	28%	14376		X			-		205.90	X	N/A
36800	catheter,bladder,independ proc	10255	25%	75%	172568					YES		21.25	DC	9.58
36803	Ureteroscopy	1231	99%	1%	299925	X				-		358.80	X	N/A
36806	Ureteroscopy	1093	99%	1%	382853	X				-		499.90	X	N/A
36809	Ureteroscopy	1108	100%	0%	508760	X				-		640.85	X	N/A
36811	Cystoscopy with insertion of urethral prosthesis	69	99%	1%	12427	X	X			-		248.75	X	N/A
36812	Cystoscopy	40411	54%	46%	3736628					YES		128.15	DC	58.19
36815	Cystoscopy-without urethroscopy	137	60%	40%	17835		X			-		183.05	X	N/A
36818	Cystoscopy-ureteric catheter	6393	99%	1%	567915	X				-		212.75	X	N/A

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36821	Cystoscopy, unilateral	3596	99%	1%	435749	X				-		248.60	X	N/A
36824	Catheter,ureteric & cystoscopy	1141	98%	2%	90823	X	X			-		164.05	X	N/A
36825	Cystoscopy- with endoscopic incision of pelviure	21	100%	0%	5861	X	X			-		447.20	X	N/A
36827	Cystoscopy- controlled hydrodilataion bladder	2252	94%	6%	255464	X				-		176.90	X	N/A
36830	Cystoscopy- ureteric meatotomy	84	99%	1%	4641	X	X			-		156.40	X	N/A
36833	Cystoscopy with removal foreign body	3996	77%	23%	478738	X				-		212.75	X	N/A
36836	Cystoscopy with biopsy	1299	86%	14%	151438	X				-		176.90	X	N/A
36839	Bladder,tumour/s, diathermy/resection	6523	98%	2%	1134899	X				-		248.60	X	N/A
36842	Cystoscopy- lavage blood clots from bladder	198	96%	4%	33602	X	X			-		250.20	X	N/A
36845	Bladder,tumour/s, diathermy/resection	2412	99%	1%	911181	X				-		531.95	X	N/A
36848	Cystoscopy- resection ureteroceles	44	98%	2%	3517	X	X			-		176.90	X	N/A
36851	Cystoscopy- injection bladder wall	62	98%	2%	6619	X	X			-		176.90	X	N/A
36854	Cystoscopy with endoscopic incision etc	1596	99%	1%	406422	X				-		358.80	X	N/A
36857	mandibular, ureteric calculus,endoscopic	684	99%	1%	119077	X				-		281.90	X	N/A
36860	Endometrium,exam intestinal conduit/reservoir	67	88%	12%	4708	X	X			-		128.15	X	N/A
36863	Calculus,bladder,removal	638	99%	1%	122550	X				-		358.80	X	N/A
37000	Bladder,excision	121	100%	0%	33371	X	X			-		570.40	X	N/A
37004	Bladder,repair rupture	65	100%	0%	15822	X	X			-		499.90	X	N/A
37008	Cystotomy (intrapubic)	534	98%	2%	63618	X	X			-		320.40	X	N/A
37011	Cystotomy,suprapubic	3703	98%	2%	70510	X	X			-		71.75	X	N/A
37014	Bladder,excision	197	100%	0%	46584	X	X			-		820.25	X	N/A
37020	Bladder,diverticulum -excision/obliteration	73	100%	0%	16844	X	X			-		570.40	X	N/A
37023	Cutaneous neoplastic lesions,vesical fistula,oper	15	93%	7%	2930	X	X			-		320.40	X	N/A
37026	Cutaneous neoplastic lesions,vesicostomy,establish	9	100%	0%	1504	X	X			-		320.40	X	N/A
37029	Fistula,vesico-vaginal, closure	20	100%	0%	9994	X	X			-		711.30	X	N/A
37038	Vesicocolic fistula closure (not bowel resection)	49	100%	0%	10814	X	X			-		532.25	X	N/A
37041	Aspiration biopsy, bladder, needle	393	35%	65%	10608		X			-		35.85	X	N/A
37044	Bladder Stress Incontinence	2543	100%	0%	904839	X				-		532.25	X	N/A
37045	Mitrofanoff continent valve, formation of	19	100%	0%	13503	X	X			-		1,099.15	X	N/A
37047	Bladder,enlargement -using intestine	25	100%	0%	23187	X	X			-		1,281.70	X	N/A
37050	Bladder,exstrophy closure	1	100%	0%	415	X	X			-		570.40	X	N/A
37200	Prostatectomy	147	99%	1%	81822	X	X			-		781.85	X	N/A

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37203	Protastectomy (endoscopic)	8619	100%	0%	4995324	X				-		801.70	X	N/A
37206	Protastectomy (endoscopic), continuation	35	100%	0%	9906	X	X			-		429.35	X	N/A
37207	Prostate,endoscopic nonvisual laser ablation	293	100%	0%	141408	X				-		666.60	X	N/A
37208	Prostate,endoscopic nonvisual laser ablation - con	4	100%	0%	924	X	X			-		320.00	X	N/A
37209	Prostate, total excision	610	100%	0%	403261	X				-		993.30	X	N/A
37210	Prostatectomy, radical	78	99%	1%	69858	X	X			-		1,225.85	X	N/A
37211	Prostatectomy, radical with pelvic lymphadenectomy	495	100%	0%	535987	X				-		1,488.85	X	N/A
37212	Abscess,prostate,drain	3	67%	33%	291		X			-		212.75	X	N/A
37215	Biopsy,prostate	329	98%	2%	65726	X	X			-		320.40	X	N/A
37218	Operation on Prostate, Needle Biopsy	1822	36%	64%	127269					YES		106.40	DC	73.49
37219	Prostate,biopsy	10324	20%	80%	1778952					YES		216.05	DC	92.65
37221	Abscess,prostate,drain	29	97%	3%	7300	X	X			-		358.80	X	N/A
37223	Prostatic coil, insertion under ultrasound control	3	67%	33%	363		X			-		158.65	X	N/A
37300	Urethral sounds,passage	1184	3%	97%	34374		X			-		35.85	X	N/A
37303	Stricture,urethral,dilatation	5596	13%	87%	243352					YES		57.00	E2	17.01
37306	Ruptured medial palpebral ligament,urethra,repair	8	88%	13%	2575	X	X			-		499.90	X	N/A
37309	Ruptured medial palpebral ligament,urethra,repair	5	100%	0%	2300	X	X			-		711.30	X	N/A
37315	Urethroscopy,as independ proc	245	20%	80%	19383		X			-		106.40	X	N/A
37318	Urethroscopy (with biopsy etc)	195	95%	5%	25837	X	X			-		212.75	X	N/A
37321	Meatotomy & hemi-circumcision,urethral	193	89%	11%	7490	X	X			-		71.75	X	N/A
37324	Urethrostomy	843	95%	5%	83242	X	X			-		176.90	X	N/A
37327	Urethrotomy,optical for urethral stricture	1374	97%	3%	210392	X				-		248.60	X	N/A
37330	Tumour,removal -by urethrectomy	52	100%	0%	9066	X	X			-		499.90	X	N/A
37333	Fistula,urethro-vaginal	7	100%	0%	1546	X	X			-		429.35	X	N/A
37336	Fistula,urethro-rectal	2	50%	50%	919		X			-		570.40	X	N/A
37339	Periurethral Teflon injection urinary incontinence	425	97%	3%	55086	X	X			-		184.55	X	N/A
37342	Urethral abscess,stricture, plastic repair	130	98%	2%	49090	X	X			-		640.85	X	N/A
37345	Urethral abscess,stricture, plastic repair	18	100%	0%	6746	X	X			-		531.95	X	N/A
37348	Urethral abscess,stricture, plastic repair	14	100%	0%	5180	X	X			-		531.95	X	N/A
37351	Urethral abscess,stricture, plastic repair	56	98%	2%	6301	X	X			-		212.75	X	N/A
37354	Hemicircumcision - hypospadias	40	100%	0%	6627	X	X			-		248.60	X	N/A
37369	Prolapse,urethra,excision	73	97%	3%	6826	X	X			-		143.55	X	N/A
37372	Diverticulum,urethral, excision	50	98%	2%	11016	X	X			-		358.80	X	N/A

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37375	Sphincter,urethral,recon	15	100%	0%	6399	X	X			-		890.75	X	N/A
37381	Artific erection device, urinary sphincter,insert	29	100%	0%	11751	X	X			-		570.40	X	N/A
37384	Artific erection device, urinary sphincter,insert	14	100%	0%	8711	X	X			-		890.75	X	N/A
37387	Artific erection device, urinary sphincter,insert	40	100%	0%	3461	X	X			-		248.60	X	N/A
37390	Artific erection device, urinary sphincter,revision	23	100%	0%	10563	X	X			-		711.30	X	N/A
37393	decompress fasciotomy, oper priapism	504	1%	99%	72319		X			-		176.90	X	N/A
37396	Priapism,shunt oper	2	100%	0%	824	X	X			-		570.40	X	N/A
37402	Penis,amputation	17	100%	0%	4295	X	X			-		358.80	X	N/A
37405	Penis,amputation	41	100%	0%	15972	X	X			-		711.30	X	N/A
37408	Penis,repair laceration cavernous tissue,or fractu	5	100%	0%	1167	X	X			-		358.80	X	N/A
37411	Avulsion,penis,repair	2	100%	0%	1027	X	X			-		711.30	X	N/A
37415	Penis, Injection, Impotence	45276	0%	100%	1312623					YES		35.85	E1	4.18
37417	Penis, correction of Chordee	373	97%	3%	108402	X				-		429.35	X	N/A
37420	Penis,surgery to inhibit penile drain causing impo	36	100%	0%	6769	X	X			-		281.90	X	N/A
37423	Penis,lengthen by trans location corpora	7	71%	29%	3817		X			-		711.30	X	N/A
37426	Artific erection device,insert	201	100%	0%	108982	X				-		749.75	X	N/A
37429	Artific erection device,insert	169	100%	0%	14895	X	X			-		248.60	X	N/A
37432	Artific erection device, erection device,revision/r	97	99%	1%	49255	X	X			-		711.30	X	N/A
37435	Penis,frenuloplasty	197	60%	40%	9469		X			-		71.75	X	N/A
37438	Scrotum,partial excision	32	78%	22%	4185	X	X			-		212.75	X	N/A
37444	Ureteric calculus, complicated by previous surgery	8	100%	0%	4181	X	X			-		769.05	X	N/A
37601	Cyst,epididymal,removal	1107	95%	5%	141246	X				-		212.75	X	N/A
37604	Testis exploration	2086	94%	6%	260497	X				-		212.75	X	N/A
37607	Lymph glands,node dissection,retroperitoneal	59	98%	2%	21691	X	X			-		711.30	X	N/A
37610	Lymph glands,node dissection,retroperitoneal	28	100%	0%	19157	X	X			-		1,070.20	X	N/A
37613	Epididymectomy	293	96%	4%	39506	X	X			-		212.75	X	N/A
37616	Vas deferens,oper	238	96%	4%	73343	X	X			-		531.95	X	N/A
37619	Vas deferens,oper	25	92%	8%	2844	X	X			-		212.75	X	N/A
37622	Vasotomy or Vasectomy (G)	12209	4%	96%	1481071					YES		148.70	E3	74.69
37623	Vasotomy or Vasectomy (S)	15762	44%	56%	2120242					YES		176.90	E3	74.69
37800	Urachal Fistula operation	15	100%	0%	3476	X	X			-		401.00	X	N/A
37803	Undescended testis, orchidopexy or transplantation	794	99%	1%	206954	X				-		401.00	X	N/A
37806	oper undescended testis (inguinal canal/abdominal	506	98%	2%	160304	X				-		463.35	X	N/A
37809	oper undescended testis (revision orchidopexy)	44	100%	0%	14615	X	X			-		463.35	X	N/A
37812	oper impalpable testis, groin exploration	48	98%	2%	14759	X	X			-		427.75	X	N/A



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37815	oper hypospadias, exam/erection test	38	95%	5%	992	X	X			-		71.30	X	N/A
37818	oper hypospadias, glanuloplasty	74	99%	1%	19018	X	X			-		378.10	X	N/A
37821	oper hypospadias,distal 1 stage repair	192	100%	0%	88652	X	X			-		640.85	X	N/A
37824	oper hypospadias,proximal 1 stage repair	80	100%	0%	51411	X	X			-		891.10	X	N/A
37827	oper hypospadias,staged repair (1st)	9	100%	0%	2111	X	X			-		410.50	X	N/A
37830	Hypospadias,urethral reconstruction	56	100%	0%	21512	X	X			-		531.95	X	N/A
37833	oper hypospadias,repair urethral fistula	57	98%	2%	9665	X	X			-		253.85	X	N/A
37839	oper epispadias,staged repair (2nd)	2	100%	0%	662	X	X			-		605.95	X	N/A
37842	Sphincter reconstruction -ectopia vesicae/cloacae	3	100%	0%	2540	X	X			-		1,176.35	X	N/A
37845	oper reduction clitoroplasty (ambiguos genitalia)	1	100%	0%	389	X	X			-		534.70	X	N/A
37848	oper reduction clitoroplasty/vaginoplasty (ambiguo)	5	100%	0%	3141	X	X			-		962.35	X	N/A
37851	oper congenital adrenal hyperplasia,vaginoplasty	4	100%	0%	1428	X	X			-		712.95	X	N/A
37854	oper urethral valve, destruction	38	100%	0%	6773	X	X			-		281.90	X	N/A
38200	catheter,cardiac	202	59%	41%	50003		X			-		342.70	X	N/A
38203	catheter,cardiac	23	96%	4%	5958	X	X			-		408.95	X	N/A
38206	catheter,cardiac	158	99%	1%	52365	X	X			-		494.35	X	N/A
38209	Cardiac electrophysiology study, up to 3 catheter	533	96%	4%	238568	X				-		634.75	X	N/A
38212	Cardiac Electrophysiological Study	1573	98%	2%	994570	X				-		1,055.85	X	N/A
38213	Cardiac Electrophysiological Study, follow up test	97	98%	2%	21641	X	X			-		314.35	X	N/A
38215	Selective coronary arteriography	1420	99%	1%	240092	X				-		347.90	X	N/A
38218	Selective coronary arteriography,with catheterisat	37043	95%	5%	14469205	X				-		573.75	X	N/A
38256	Temporary transvenous pacemaking electrode,insert	483	99%	1%	54076	X	X			-		205.55	X	N/A
38270	Balloon valvuloplasty or septostomy	60	98%	2%	30100	X	X			-		701.85	X	N/A
38275	Myocardial biopsy, by cardiac catheterisation	101	99%	1%	13699	X	X			-		229.45	X	N/A
38278	Single Chamber Permanent Transvenous electrode insertion	841	100%	0%	274027	X				-		491.35	X	N/A
38281	Permanent pacemaker insertion	2651	100%	0%	198988	X				-		196.50	X	N/A
38284	Dual chamber permanent transvenous electrode insertion	1797	100%	0%	818367	X				-		644.20	X	N/A



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38287	Ablation or arrhythmia circuit or focus - 1 atrial chamber	738	97%	3%	870493	X				-		1,614.30	X	N/A
38290	Ablation or arrhythmia circuit or focus - both atrial chambers	55	100%	0%	81602	X	X			-		2,055.55	X	N/A
38293	ventricular arrhythmia with mapping and ablation	26	100%	0%	41494	X	X			-		2,206.35	X	N/A
38400	Thoracic cavity,diagnostic aspiration	264	61%	39%	5594		X			-		29.65	X	N/A
38403	Thoracic cavity,aspiration with paracentesis	1747	72%	28%	74615		X			-		59.15	X	N/A
38406	Papules, pericardium	70	100%	0%	5140	X	X			-		102.75	X	N/A
38409	Empyema,intercostal drain	1167	91%	9%	77574	X	X			-		102.75	X	N/A
38410	Empyema,intercostal drain	96	100%	0%	8412	X	X			-		126.65	X	N/A
38412	Biopsy,lung,percutaneous needle	864	34%	66%	109249			X		-		160.90	X	N/A
38415	Empyema,radical oper	9	100%	0%	1383	X	X			-		307.20	X	N/A
38418	Thoracotomy	436	100%	0%	207313	X				-		737.30	X	N/A
38421	Pulmonary artery, decortication - thoracotomy	155	100%	0%	130167	X				-		1,178.55	X	N/A
38424	Cyst,hydatid,lungs, enucleation	517	100%	0%	223784	X				-		737.30	X	N/A
38427	Thoracoplasty	16	100%	0%	6679	X	X			-		910.40	X	N/A
38430	Thoracoplasty	6	100%	0%	1149	X	X			-		469.20	X	N/A
38436	Thoracoscopy	415	100%	0%	31195	X	X			-		192.15	X	N/A
38438	Lobectomy,lung	286	100%	0%	238499	X				-		1,178.55	X	N/A
38440	Lung compliance,wedge resection	483	99%	1%	263205	X				-		882.55	X	N/A
38441	Lobectomy,lung	357	100%	0%	359277	X				-		1,396.40	X	N/A
38446	Sternotomy removal thymus/mediastinal tumour	71	100%	0%	44211	X	X			-		910.40	X	N/A
38447	Pericardectomy	27	100%	0%	20492	X	X			-		1,178.55	X	N/A
38448	Mediastinum,cervical explore	279	100%	0%	50429	X	X			-		279.30	X	N/A
38449	Pericardectomy	3	100%	0%	2981	X	X			-		1,648.80	X	N/A
38450	Pericardium,drain -transthoracic	23	100%	0%	7245	X	X			-		659.10	X	N/A
38452	Pericardium,drain-sub -xyphoid	62	100%	0%	19028	X	X			-		441.30	X	N/A
38453	Tracheal excision,excision, repair,without cardiopu	5	100%	0%	4771	X	X			-		1,323.80	X	N/A
38455	Tracheal excision,repair & cardiopulmonary bypass	2	100%	0%	2564	X	X			-		1,790.70	X	N/A
38456	Bronchial tree,intrathoracic oper,other	186	100%	0%	144301	X				-		1,178.55	X	N/A
38457	Funnel chest,elevation	40	100%	0%	31884	X	X			-		1,100.35	X	N/A
38458	Funnel chest,elevation	10	100%	0%	3914	X	X			-		586.50	X	N/A
38460	Sternal wire/s,removal	84	95%	5%	11825	X	X			-		211.85	X	N/A
38462	Sternal wire/s,wound, debridement	17	100%	0%	3093	X	X			-		251.10	X	N/A
38464	Sternal wire/s,wound, debridement	32	100%	0%	6210	X	X			-		272.95	X	N/A

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38466	Sternum & mediastinum, reoper dehiscence/infection	91	100%	0%	45768	X	X			-		737.05	X	N/A
38468	Sternum & mediastinum, reoper infection	29	100%	0%	23403	X	X			-		1,135.65	X	N/A
38469	Sternum & mediastinum, reoper infection	4	100%	0%	3791	X	X			-		1,323.80	X	N/A
38470	Electrode(s),myocardial, permanent,insert,thoracoto	13	100%	0%	5070	X	X			-		737.30	X	N/A
38473	Electrode(s),pacemaker, permanent,insert,sub-xyphoi	10	100%	0%	1944	X	X			-		441.30	X	N/A
38475	Valve annuloplasty (without ring insertion)	18	100%	0%	2669	X	X			-		639.95	X	N/A
38477	Valve annuloplasty (with ring insertion)	34	100%	0%	22557	X	X			-		1,541.25	X	N/A
38478	Valve annuloplasty (with ring insertion) with 3848	175	100%	0%	38608	X	X			-		746.60	X	N/A
38480	Valve repair,1 leaflet	281	100%	0%	256869	X				-		1,541.25	X	N/A
38481	Valve repair,2+ leaflets	71	100%	0%	87385	X	X			-		1,754.55	X	N/A
38483	Aortic valve leaflet decalcification	10	100%	0%	4795	X	X			-		1,323.80	X	N/A
38485	Mitral annulus reconstruction (after decalcificati	79	100%	0%	10673	X	X			-		628.65	X	N/A
38487	Mitral valve,open valvotomy	12	100%	0%	5640	X	X			-		1,323.80	X	N/A
38488	Valve replacement with bioprosthesis etc	1279	100%	0%	974504	X				-		1,469.05	X	N/A
38489	Valve replacement with allograft or unstented xeno	113	100%	0%	134576	X				-		1,747.10	X	N/A
38490	Subvalvular structures reconstruct/reimplant (mitr	63	100%	0%	5698	X	X			-		426.60	X	N/A
38496	Artery harvesting (for coronary bypass)	2511	100%	0%	364632	X				-		480.00	X	N/A
38497	Coronary artery bypass using saphenous vein grafts	820	100%	0%	885213	X				-		1,575.20	X	N/A
38500	Coronary artery bypass using single arterial graft	3335	100%	0%	4042867	X				-		1,692.45	X	N/A
38503	Coronary artery bypass using 2+ arterial grafts	2968	100%	0%	3937713	X				-		1,837.65	X	N/A
38505	Coronary endarterectomy (open operation)	105	100%	0%	4742	X	X			-		213.30	X	N/A
38506	Aneurysmectomy,left ventricular	23	100%	0%	10589	X	X			-		1,251.15	X	N/A
38507	Left ventricular aneurysm, plication	27	100%	0%	12444	X	X			-		1,468.75	X	N/A
38508	Left ventricular aneurysm, resection with primary r	16	100%	0%	18775	X	X			-		1,837.65	X	N/A
38509	Ischaemic limb,ventricular septal rupture,repair	8	100%	0%	10613	X	X			-		1,837.65	X	N/A
38512	Arrhythmia surgery	17	88%	12%	19688	X	X			-		1,614.30	X	N/A
38515	Arrhythmia surgery	3	100%	0%	4088	X	X			-		2,055.55	X	N/A
38518	Arrhythmia surgery	5	100%	0%	3075	X	X			-		2,206.35	X	N/A
38521	Arrhythmia surgery	53	98%	2%	24181	X	X			-		809.90	X	N/A
38524	Arrhythmia surgery	203	100%	0%	12488	X	X			-		221.40	X	N/A

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38550	Aorta,thoracic,repair/replace procs	31	100%	0%	20031	X	X			-		1,651.10	X	N/A
38553	Aorta,thoracic,repair/replace procs	82	99%	1%	114668	X				-		2,092.30	X	N/A
38556	Aorta,thoracic,repair/replace procs	95	100%	0%	150080	X				-		2,388.45	X	N/A
38559	Aorta,thoracic,repair/replace procs	16	100%	0%	19843	X	X			-		1,947.15	X	N/A
38562	Aorta,thoracic,repair/replace procs	6	100%	0%	9584	X	X			-		2,388.45	X	N/A
38565	Aorta,thoracic,repair/replace procs	26	100%	0%	47170	X	X			-		2,678.85	X	N/A
38568	Aorta,thoracic,repair/replace procs	3	100%	0%	2262	X	X			-		1,433.20	X	N/A
38571	Aorta,thoracic,repair/replace procs	12	100%	0%	6644	X	X			-		1,578.45	X	N/A
38572	Aorta,thoracic,management rupture/dissection	43	100%	0%	27603	X	X			-		1,528.65	X	N/A
38577	Admin retrograde cerebral perfusion (deep hypother)	38	100%	0%	3512	X	X			-		426.60	X	N/A
38588	Cannulation coronary sinus, retrograde admin blood	4589	100%	0%	360831	X				-		320.00	X	N/A
38600	Cannulation- cardio pulmonary bypass	8	100%	0%	4816	X	X			-		1,178.55	X	N/A
38603	Cannulation - cardiopulmonary bypass	115	100%	0%	21974	X	X			-		737.30	X	N/A
38606	Circulatory support device, support procs	164	100%	0%	12929	X	X			-		296.10	X	N/A
38609	Circulatory support device, support procs	53	100%	0%	5314	X	X			-		368.65	X	N/A
38612	Circulatory support device, support procs	18	83%	17%	3480	X	X			-		413.25	X	N/A
38613	Circulatory support device, support procs	2	100%	0%	743	X	X			-		518.65	X	N/A
38615	Circulatory support device, support procs	11	100%	0%	5058	X	X			-		1,178.55	X	N/A
38618	Circulatory support device, support procs	4	100%	0%	2935	X	X			-		1,469.05	X	N/A
38621	Circulatory support device, support procs	3	100%	0%	1260	X	X			-		586.50	X	N/A
38624	Circulatory support device, support procs	3	100%	0%	1432	X	X			-		659.10	X	N/A
38637	Patent diseased coronary artery bypass - vein graf	268	100%	0%	19897	X	X			-		426.60	X	N/A
38640	Cardiac by-pass,surgery,re-oper via median sternot	408	100%	0%	107876	X				-		737.30	X	N/A
38643	Thoracotomy or sternotomy (over 45 mins)	448	100%	0%	120444	X				-		821.10	X	N/A
38647	Thoracotomy or sternotomy (over 2 hrs)	234	100%	0%	187400	X				-		1,642.15	X	N/A
38650	Myomectomy,hypertrophic obstructive cardiomyopathy	22	100%	0%	10089	X	X			-		1,469.05	X	N/A
38653	Heart arrhythmia,surgery, open,other	47	100%	0%	36694	X	X			-		1,469.05	X	N/A
38656	Median bar,sternotomy post-oper bleeding	281	100%	0%	128604	X				-		737.30	X	N/A

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38670	Cardiac tumour,excise (atrium/inter atrial septum)	7	100%	0%	4619	X	X			-		1,468.75	X	N/A
38673	Cardiac tumour,excise/reconstruct (atrium etc)	6	100%	0%	7100	X	X			-		1,653.20	X	N/A
38677	Cardiac tumour,excise partial thickness (ventricular	1	100%	0%	1126	X	X			-		1,546.55	X	N/A
38680	Cardiac tumour,excise full thickness (ventricular	1	100%	0%	1313	X	X			-		1,834.50	X	N/A
38700	Cardiac by-pass,surgery - congenital heart disease	43	98%	2%	18452	X	X			-		821.10	X	N/A
38703	Cardiac by-pass,surgery - congenital heart disease	68	100%	0%	24108	X	X			-		1,480.25	X	N/A
38706	Anastomosis,aorta, congenital heart disease	28	100%	0%	27048	X	X			-		1,402.00	X	N/A
38709	Anastomosis,aorta, congenital heart disease	23	96%	4%	24032	X	X			-		1,642.15	X	N/A
38712	Aorta,interruption,repair	5	100%	0%	7153	X	X			-		1,971.80	X	N/A
38715	Cardiac by-pass,surgery - congenital heart disease	13	100%	0%	8270	X	X			-		1,312.65	X	N/A
38718	Cardiac by-pass,surgery - congenital heart disease	55	100%	0%	44306	X	X			-		1,642.15	X	N/A
38721	Anastomosis,vena cava - congenital heart disease	2	100%	0%	415	X	X			-		1,150.65	X	N/A
38724	Anastomosis,vena cava - congenital heart disease	11	100%	0%	10522	X	X			-		1,642.15	X	N/A
38727	Anastomosis,intrathoracic, congenital heart disease	3	100%	0%	2059	X	X			-		1,150.65	X	N/A
38730	Anastomosis,intrathoracic, congenital heart disease	10	100%	0%	10072	X	X			-		1,642.15	X	N/A
38733	Cardiac by-pass,surgery - congenital heart disease	18	100%	0%	14527	X	X			-		1,150.65	X	N/A
38736	Cardiac by-pass,surgery - congenital heart disease	16	100%	0%	11970	X	X			-		1,642.15	X	N/A
38739	Atrial chamber/s, septectomy	8	100%	0%	2386	X	X			-		1,480.25	X	N/A
38742	Atrial chamber/s,septal defect closure	231	100%	0%	150067	X				-		1,480.25	X	N/A
38745	Cardiac by-pass,surgery - congenital heart disease	23	100%	0%	16304	X	X			-		1,642.15	X	N/A
38751	Cardiac by-pass,surgery - congenital heart disease	77	100%	0%	62081	X	X			-		1,642.15	X	N/A
38754	Cardiac by-pass,surgery - congenital heart disease	4	100%	0%	5910	X	X			-		2,055.55	X	N/A
38757	Cardiac by-pass,surgery - congenital heart disease	12	100%	0%	6545	X	X			-		1,642.15	X	N/A
38760	Cardiac by-pass,surgery - congenital heart disease	4	100%	0%	4164	X	X			-		1,642.15	X	N/A
38763	Cardiac by-pass,surgery - congenital heart disease	42	100%	0%	23143	X	X			-		1,642.15	X	N/A
38766	Cardiac by-pass,surgery - congenital heart disease	21	100%	0%	6526	X	X			-		1,642.15	X	N/A
39000	Lumbar puncture	3648	58%	42%	160487					YES		57.90	E2	17.01
39003	Cisternal puncture	20	80%	20%	972	X	X			-		65.90	X	N/A
39006	Cerebral tumour,ventricle, puncture	54	30%	70%	4573		X			-		122.65	X	N/A
39009	Haemorrhage,subdural,tap	4	125%	-25%	143	X	X			-		45.65	X	N/A

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39012	Burr-hole craniotomy, single,prep to ventricular pu	39	92%	8%	2531	X	X			-		182.80	X	N/A
39013	Costo-transverse joint, injection	13285	13%	87%	894207					YES		84.05	E2	17.01
39015	Intracranial abscess, pressure monitoring device,in	320	100%	0%	44986	X	X			-		289.25	X	N/A
39018	Cerebrospinal fluid drain,fluid reservoir,insert	29	97%	3%	4750	X	X			-		289.25	X	N/A
39100	Alcohol,injection trigeminal nerve/s	98	24%	76%	13456		X			-		182.80	X	N/A
39106	Intracranial abscess, neurectomy - trigeminal neural	5	100%	0%	3218	X	X			-		914.10	X	N/A
39109	Gangliotomy, radiofrequency trigeminal	96	97%	3%	23399	X	X			-		341.30	X	N/A
39112	Cranial nerve, intracranial decompress	99	100%	0%	82027	X	X			-		1,185.95	X	N/A
39115	Percutaneous neurotomy of posterior divisions	2367	2%	98%	110999					YES		57.90	E2	17.01
39118	Percutaneous neurotomy, facet joint denervation	2992	96%	4%	322215	X				-		229.10	X	N/A
39121	Cordotomy,percutaneous	5	100%	0%	1763	X	X			-		486.00	X	N/A
39124	Cordotomy,laminectomy	2	100%	0%	1781	X	X			-		1,243.80	X	N/A
39125	Spinal & pudendal nerve motor latency,catheter,ins	64	97%	3%	10564	X	X			-		229.30	X	N/A
39126	Inflammation middle ear, device,automated,spinal,in	36	94%	6%	7103	X	X			-		278.40	X	N/A
39127	Spinal & pudendal nerve motor latency,catheter &	27	100%	0%	7097	X	X			-		364.45	X	N/A
39128	Inflammation middle ear, device,automated,spinal,in	115	100%	0%	41470	X	X			-		507.70	X	N/A
39130	Electrode(s),epidural, percutaneous insert	182	101%	-1%	61667	X	X			-		469.50	X	N/A
39131	Electrode(s),epidural, percutaneous,management	154	71%	29%	10041		X			-		98.30	X	N/A
39133	Epidural electrode, stimulator,revision	86	80%	20%	6769	X	X			-		122.65	X	N/A
39134	Neurostimulator receiver, spinal,subcutaneous place	107	100%	0%	14843	X	X			-		262.00	X	N/A
39136	Epidural electrode,implant, removal	77	81%	19%	5714	X	X			-		122.65	X	N/A
39139	Electrode(s),epidural,insert by laminectomy	33	100%	0%	19213	X	X			-		827.30	X	N/A
39140	Epidural catheter, insert under imaging control	463	99%	1%	72823	X	X			-		225.30	X	N/A
39300	Cutaneous neoplastic lesions,nerve,repair	691	97%	3%	87592	X	X			-		271.90	X	N/A
39303	Cutaneous neoplastic lesions,nerve,repair	160	99%	1%	34430	X	X			-		358.60	X	N/A
39306	Nerve block,trunk, microsurgical repair	84	100%	0%	22229	X	X			-		520.70	X	N/A
39309	Nerve block,trunk, microsurgical repair	28	100%	0%	9318	X	X			-		549.50	X	N/A
39312	Nerve block,trunk,internal (interfascicular),neurol	285	97%	3%	41276	X	X			-		306.55	X	N/A

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39315	Graft,nerve	154	97%	3%	53220	X	X			-		792.50	X	N/A
39318	Cutaneous neoplastic lesions,nerve,nerve graft to	47	100%	0%	12163	X	X			-		491.75	X	N/A
39321	Nerve block,transposition	425	99%	1%	98077	X	X			-		364.45	X	N/A
39323	Cryoneurotomy peripheral nerves	217	98%	2%	25788	X	X			-		212.90	X	N/A
39324	Nerve block,peripheral, removal tumour from	364	82%	18%	46667	X	X			-		212.90	X	N/A
39327	Nerve block,peripheral, removal tumour from	628	94%	6%	137466	X				-		364.45	X	N/A
39330	Nerve block,explore	3375	96%	4%	393911	X				-		212.90	X	N/A
39331	Carpal bone,ligament, transverse,division	9169	89%	11%	1286609	X				-		212.90	X	N/A
39333	Brachial plexus,explore	22	100%	0%	3400	X	X			-		306.55	X	N/A
39500	Nerve block,vestibular, section-via posterior fossa	4	100%	0%	2823	X	X			-		977.70	X	N/A
39503	Anastomosis,facio-hypo glossal/accessory nerve	7	100%	0%	3338	X	X			-		734.70	X	N/A
39600	Burr-hole craniotomy, intracranial haemorrhage	246	99%	1%	56691	X	X			-		364.45	X	N/A
39603	Craniectomy & removal haematoma	249	100%	0%	143416	X				-		919.80	X	N/A
39606	Skull base tumour, fractured,oper	20	100%	0%	7849	X	X			-		613.20	X	N/A
39609	Skull base tumour, fractured,oper	19	95%	5%	9629	X	X			-		734.70	X	N/A
39612	Skull base tumour, fractured,oper	14	100%	0%	7617	X	X			-		862.05	X	N/A
39615	Cranioplasty & repair fractured skull	40	100%	0%	25314	X	X			-		919.80	X	N/A
39640	Tumour invl. anterior cranial fossa, removal of, c	18	100%	0%	30336	X	X			-		2,332.30	X	N/A
39642	Tumour invl. anterior cranial fossa, removal of, f	6	100%	0%	10621	X	X			-		2,452.00	X	N/A
39646	Tumour invl. anterior cranial fossa, removal of, d	6	100%	0%	12209	X	X			-		2,810.75	X	N/A
39650	Tumour invl. middle cranial fossa, removal of	3	100%	0%	3676	X	X			-		2,033.30	X	N/A
39653	Petro-clival and clival tumour removal of	5	100%	0%	12994	X	X			-		3,618.10	X	N/A
39654	Petro-clival and clival tumour removal of, princip	14	100%	0%	26531	X	X			-		2,631.35	X	N/A
39656	Petro-clival and clival tumour removal of, co-surg	10	100%	0%	14199	X	X			-		1,973.50	X	N/A
39658	Tumour invl. the clivus, radical excision of	2	100%	0%	3340	X	X			-		2,332.30	X	N/A
39660	Tumour or vascular lesion of cavernous sinus, radi	12	100%	0%	20059	X	X			-		2,332.30	X	N/A
39662	Tumour or vascular lesion of foramen magnum, radic	8	100%	0%	13385	X	X			-		2,332.30	X	N/A
39700	Skull base tumour,tumour, excision	51	98%	2%	12577	X	X			-		428.20	X	N/A
39703	Cyst,brain,oper	108	100%	0%	15954	X	X			-		399.20	X	N/A
39706	Decompress fasciotomy, intracranial tumour	46	100%	0%	24536	X	X			-		856.15	X	N/A

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39709	Craniotomy	632	100%	0%	549554	X				-		1,220.65	X	N/A
39712	Craniotomy for Removal of Meningioma	417	100%	0%	652689	X				-		2,204.10	X	N/A
39715	Pituitary Tumour	173	99%	1%	191553	X				-		1,527.25	X	N/A
39718	Arachnoidal cyst, craniotomy	21	100%	0%	7850	X	X			-		671.10	X	N/A
39721	Craniotomy & tumour removal39709 - reopening post-o	45	100%	0%	18897	X	X			-		613.20	X	N/A
39800	Aneurism	367	100%	0%	537331	X				-		2,198.35	X	N/A
39803	Artery/vein access device, malformation,intracrania	77	100%	0%	115673	X				-		2,198.35	X	N/A
39806	Aneurysm,intracranial proximal artery clipping	1	100%	0%	354	X	X			-		989.25	X	N/A
39812	Aneurysm,intracranial, ligation cervical vessels	6	67%	33%	996		X			-		486.00	X	N/A
39815	Carotid artery,cavernous fistula,obliteration	1	100%	0%	1023	X	X			-		1,405.75	X	N/A
39818	Bypass,extracranial to intracranial using superfic	7	100%	0%	6583	X	X			-		1,405.75	X	N/A
39821	Bypass,extracranial to intracranial using saphenou	3	100%	0%	2300	X	X			-		1,669.20	X	N/A
39900	Intracranial abscess, infection,drain via burr-hole	8	100%	0%	1875	X	X			-		399.20	X	N/A
39903	Abscess,intracranial, excision	20	100%	0%	17129	X	X			-		1,220.65	X	N/A
39906	Bone,flap,infected, craniectomy	32	100%	0%	13950	X	X			-		613.20	X	N/A
40000	Ventriculo-cisternostomy (Torkildsen's operation)	3	100%	0%	1164	X	X			-		705.80	X	N/A
40003	Cranial or Cistersal Shunt Diversion	289	100%	0%	143858	X				-		705.80	X	N/A
40006	Lumbar Shunt Diversion - insertion	40	98%	3%	13741	X	X			-		555.35	X	N/A
40009	Cranial,Cisternal or Lumbar Shunt - revision or re	309	100%	0%	81820	X	X			-		404.95	X	N/A
40012	Third Ventriculostomy	49	100%	0%	19341	X	X			-		792.50	X	N/A
40015	Subtemporal Decompression	13	100%	0%	3407	X	X			-		491.35	X	N/A
40018	Lumbar Cerebrospinal Fluid Brain Drain - insertion	85	99%	1%	6522	X	X			-		122.65	X	N/A
40100	Meningocele - excision & closure	19	100%	0%	6240	X	X			-		532.25	X	N/A
40103	Myelomeningocele - excision & closure	5	100%	0%	2824	X	X			-		781.00	X	N/A
40106	Arnold-chiari Malformation - decompression	22	100%	0%	12046	X	X			-		792.50	X	N/A
40109	Encephalocele - excision & closure	4	100%	0%	2472	X	X			-		856.15	X	N/A
40112	Tethered Cord - release	47	100%	0%	33682	X	X			-		1,099.15	X	N/A
40115	Craniostenosis - operation (single suture)	52	98%	2%	20395	X	X			-		555.35	X	N/A
40118	Craniostenosis - operation (2+ sutures)	32	100%	0%	16989	X	X			-		734.70	X	N/A



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40300	Intervertebral Disc	1595	100%	0%	776311	X				-		734.70	X	N/A
40301	Disc,intervertebral, microsurgical discectomy	906	100%	0%	463515	X				-		737.05	X	N/A
40303	Recurrent Disc Lesions	1205	100%	0%	722845	X				-		838.80	X	N/A
40306	Spinal Canal Stenosis	2375	100%	0%	1845167	X				-		1,105.00	X	N/A
40309	Extradural Tumour or Abscess - laminectomy	178	99%	1%	99741	X	X			-		838.80	X	N/A
40312	Intradural Lesion - laminectomy	121	100%	0%	91532	X	X			-		1,128.05	X	N/A
40315	Craniocervical Junction Lesion - transoral approach	2	100%	0%	1763	X	X			-		1,220.65	X	N/A
40316	Odontoid screw fixation	6	100%	0%	6930	X	X			-		1,599.90	X	N/A
40318	Intramedullary Tumour/Arteriovenous Malformation	44	100%	0%	47447	X	X			-		1,527.25	X	N/A
40321	Posterior Spinal Fusion	59	98%	2%	26331	X	X			-		838.80	X	N/A
40324	Laminectomy (Posterior Fusion) -Neuro & Orthopaedi	3	100%	0%	895	X	X			-		491.75	X	N/A
40327	(Laminectomy) Posterior Fusion -Neuro & Orthopaed	3	100%	0%	716	X	X			-		491.75	X	N/A
40330	Spinal Rhizolysis	2068	100%	0%	570333	X				-		734.70	X	N/A
40331	Cervical decompression of spinal cord, without fus	25	100%	0%	10451	X	X			-		734.70	X	N/A
40332	Cervical decompression of spinal cord, incl ant fu	304	100%	0%	263562	X				-		1,198.85	X	N/A
40333	Cervical Discectomy (anterior)	24	100%	0%	6348	X	X			-		613.20	X	N/A
40334	Cervical decompression of spinal cord, without fus	25	92%	8%	14348	X	X			-		810.65	X	N/A
40335	Cervical decompression of spinal cord, inc. ant fu	110	100%	0%	117807	X				-		1,489.00	X	N/A
40336	Intradiscal Injection of Chymopapain (Discase) - o	122	98%	2%	18279	X	X			-		243.05	X	N/A
40339	Hydromelia - plugging of obex	14	100%	0%	11730	X	X			-		1,220.65	X	N/A
40342	Hydromelia - craniotomy & lamectomy	11	100%	0%	8548	X	X			-		1,128.05	X	N/A
40345	Thoracic decompression of spinal cord, via pedicle	24	100%	0%	17215	X	X			-		1,050.20	X	N/A
40348	Thoracic decompression of spinal cord via thoracot	22	100%	0%	21208	X	X			-		1,333.25	X	N/A
40351	Thoraco-lumbar or high lumbar anterior decomp of s	9	100%	0%	7741	X	X			-		1,333.25	X	N/A
40600	Cranioplasty - reconstructive	177	99%	1%	67028	X	X			-		734.70	X	N/A
40700	Corpus Callosum - anterior section for epilepsy	1	100%	0%	713	X	X			-		1,342.20	X	N/A
40703	Corticectomy,Topectomy or Partial Lobectomy for ep	35	100%	0%	26971	X	X			-		1,128.05	X	N/A
40706	Hemispherectomy for intractible epilepsy	4	100%	0%	4801	X	X			-		1,648.70	X	N/A
40709	Burr-hole replacement (electrodes)	6	100%	0%	1291	X	X			-		399.20	X	N/A
40712	Intracranial Electrode Replacement (via craniotomy)	8	100%	0%	3046	X	X			-		804.10	X	N/A



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40800	Stereotactic Anatomical Localisation (with operati	98	42%	58%	35262		X			-		491.35	X	N/A
40801	Stereotactic procs	167	100%	0%	139874	X				-		1,343.05	X	N/A
40803	Intracranial Stereotactic Procedure	479	99%	1%	219230	X				-		919.80	X	N/A
40903	Neuroendoscopy	18	100%	0%	2835	X	X			-		426.60	X	N/A
41500	Foreign Body in Ear	10982	3%	97%	559450				X	-		63.45	X	N/A
41503	Ear, foreign body removal (external auditory canal	71	89%	11%	7170	X	X			-		183.75	X	N/A
41506	Aural Polyp - removal	692	36%	64%	56910		X			-		110.80	X	N/A
41509	External Auditory Meatus - removal of keratosis	1428	18%	82%	131931					YES		125.40	E2	17.01
41512	Meatoplasty - removal bone/cartilage (not 41515)	247	94%	6%	54094	X	X			-		450.75	X	N/A
41515	Meatoplasty - removal bone/cartilage	467	99%	1%	42158	X	X			-		295.80	X	N/A
41518	External Auditory Meatus - exostoses removal	598	99%	1%	263078	X				-		714.55	X	N/A
41521	Auditory Canal Stenosis - correction	168	99%	1%	73990	X	X			-		760.75	X	N/A
41524	Reconstruction of External auditory Canal	16	94%	6%	958	X	X			-		219.75	X	N/A
41527	Myringoplasty, trans-canal approach	420	84%	16%	131052	X				-		452.10	X	N/A
41530	Myringoplasty, post-aural or endaural approach	1102	99%	1%	576629	X				-		736.45	X	N/A
41533	Atticotomy (without reconstruction of bony defect)	64	98%	2%	40245	X	X			-		880.40	X	N/A
41536	Atticotomy (with reconstruction of bony defect)	137	96%	4%	86003	X	X			-		986.05	X	N/A
41539	Ossicular Chain Reconstruction	197	99%	1%	109858	X				-		838.50	X	N/A
41542	Ossicular Chain Reconstruction & Myringoplasty	184	100%	0%	121838	X				-		918.75	X	N/A
41545	Mastoidectomy (cortical)	100	98%	2%	23090	X	X			-		401.00	X	N/A
41548	Obliteration of Mastoid Cavity	146	100%	0%	26803	X	X			-		532.25	X	N/A
41551	Mastoidectomy,intact wall technique (myringoplasty	189	100%	0%	166498	X				-		1,225.55	X	N/A
41554	Mastoidectomy,intact wall technique (myringoplasty	103	100%	0%	107325	X				-		1,443.90	X	N/A
41557	Mastoidectomy,radical/modified radical	83	100%	0%	47321	X	X			-		838.50	X	N/A
41560	Mastoidectomy,radical/modified radical (myringopla	189	98%	2%	126346	X				-		918.75	X	N/A
41563	Mastoidectomy,radical/modified radical (myringopla	184	99%	1%	151695	X				-		1,137.40	X	N/A
41564	Mastoidectomy,radical/modified radical obliteration	24	100%	0%	25080	X	X			-		1,470.85	X	N/A
41566	Revision of Mastoidectomy	110	101%	-1%	58729	X	X			-		838.50	X	N/A
41569	Decompression of Facial Nerve	20	95%	5%	7694	X	X			-		918.75	X	N/A

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41572	Leabyrinthomy or Destruction Labyrinth	15	100%	0%	8351	X	X				-		794.75	X	N/A
41575	Cerebello-Pontine Angle Tumour,removal (2 surgeons)	120	99%	1%	162880	X					-		1,873.85	X	N/A
41576	Cerebello-Pontine Angle Tumour,removal by transmas	39	100%	0%	79154	X	X				-		2,810.75	X	N/A
41578	Cerebello-Pontine Angle Tumour,removal (2 surgeons)	97	100%	0%	124204	X					-		1,873.85	X	N/A
41579	Cerebello-Pontine Angle Tumour,removal (2 surgeons)	75	100%	0%	76615	X	X				-		1,405.35	X	N/A
41581	Skull Base Tumour - removal	20	100%	0%	31070	X	X				-		2,155.25	X	N/A
41584	Partial Temporal Bone Resection - removal of tumou	27	100%	0%	28821	X	X				-		1,479.10	X	N/A
41587	Total Temporal Bone Resection - removal of tumour	5	100%	0%	6503	X	X				-		2,014.45	X	N/A
41590	Endolymphatic Sac, Transmastoid Decompression	104	101%	-1%	68729	X	X				-		918.75	X	N/A
41593	Translabyrinthine Vestibular Nerve Section	3	100%	0%	2601	X	X				-		1,197.45	X	N/A
41596	Retrolabyrinthine Vestibular &/or Cochlear Nerve S	17	100%	0%	16400	X	X				-		1,338.30	X	N/A
41599	Internal Auditory Meatus (middle cranial fossa app	1	100%	0%	800	X	X				-		1,338.30	X	N/A
41602	Fenestration Operation (each ear)	2	100%	0%	1338	X	X				-		918.75	X	N/A
41605	Venous Graft to Fenestration Cavity	4	100%	0%	438	X	X				-		452.10	X	N/A
41608	Stapedectomy	780	99%	1%	472241	X					-		838.50	X	N/A
41611	Stapes Mobilisation	11	100%	0%	3433	X	X				-		539.50	X	N/A
41614	Round window Surgery	75	96%	4%	38912	X	X				-		838.50	X	N/A
41615	Oval window surgery	53	100%	0%	31225	X	X				-		838.50	X	N/A
41617	Cochlear Implant	79	92%	8%	71465	X	X				-		1,458.00	X	N/A
41620	Clomus Tumour - translymphatic removal	6	83%	17%	2394	X	X				-		634.35	X	N/A
41623	Clomus Tumour - transmastoid removal	15	93%	7%	3845	X	X				-		918.75	X	N/A
41626	Abscess or Inflammation of Middle Ear Operation	4181	55%	45%	255452					X	-		110.80	X	N/A
41629	Middle Ear - exploration	240	93%	8%	53142	X	X				-		401.00	X	N/A
41632	Middle Ear, Drainage	47198	90%	10%	4691108	X					-		183.75	X	N/A
41635	Clearance,Middle Ear -Granuloma/ Cholesteatoma/Polyp	184	95%	5%	111884	X					-		880.40	X	N/A
41638	Clearance,Middle Ear -Granuloma/ Cholesteatoma/Polyp	46	98%	2%	35054	X	X				-		1,098.80	X	N/A
41641	Perforation of Tympanum - cauterisation or diather	394	3%	97%	10820		X				-		36.50	X	N/A

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41644	Excision of Rim of Eardrum Perforation	880	88%	12%	56931	X	X			-		109.85	X	N/A
41647	Ear Toilet	52706	4%	96%	3394930				X	-		84.60	X	N/A
41650	Tympanic Membrane, microinspection of ear(s)	757	45%	55%	45336		X			-		84.60	X	N/A
41653	Exam Nasal Cavity/Post Nasal Space	90	96%	4%	2438	X	X		X	-		55.40	X	N/A
41656	Nasal Haemorrhage, Posterior - arrest of	353	29%	71%	25254		X			-		94.40	X	N/A
41659	Nose - removal foreign body	1692	6%	94%	79062		X			-		59.75	X	N/A
41662	Nasal Polyp or Polypi (simple) - removal	1749	51%	49%	51025		X			-		63.45	X	N/A
41665	Nasal Polyp or Polypi (simple) - removal in hospita	12	100%	0%	891	X	X			-		132.70	X	N/A
41668	Nasal Polyp or Polypi (simple) - removal in hospita	731	100%	0%	54674	X	X			-		169.15	X	N/A
41671	Nasal Septum,Septoplasty, Submucous Resection	12048	98%	2%	2741077	X				-		371.80	X	N/A
41672	Nasal Septum, reconstruction of	555	99%	1%	170752	X				-		463.90	X	N/A
41674	Cauterisation or Diathermy of Septum/Turbinates/Ph	8783	40%	60%	424945				X	-		77.25	X	N/A
41677	Nasal Haemorrhage - arrest of during episode of ep	6693	4%	96%	367991					YES		69.20	E1	4.18
41680	Cryotherapy to Nose for nasal haemorrhage	796	2%	98%	81214		X			-		125.40	X	N/A
41683	Division of Nasal Adhesions	175	23%	77%	10452		X			-		90.10	X	N/A
41686	Dislocation of Tubinate(s)	57	67%	33%	1512		X			-		55.40	X	N/A
41689	Turbinectomy - unilateral	12161	98%	2%	293036	X				-		105.00	X	N/A
41692	Turbinates - submucous resection	3948	99%	1%	129976	X				-		137.00	X	N/A
41695	Turbinates - cryotherapy	130	51%	49%	5658		X			-		76.90	X	N/A
41698	Maxillary Antrum,Proof Puncture & Lavage of	3994	71%	29%	33284		X			-		25.00	X	N/A
41701	Maxillary Antrum,Proof Puncture & Lavage of (in ho	390	100%	0%	10237	X	X			-		70.80	X	N/A
41704	Maxillary Antrum,Lavage of	89	71%	29%	630		X			-		25.85	X	N/A
41707	Maxillary Artery,transantral ligation of	8	100%	0%	1026	X	X			-		345.05	X	N/A
41710	Antrostomy (radical)	330	100%	0%	81069	X	X			-		401.00	X	N/A
41713	Antrostomy (radical) & transantral ethmoidectomy/v	103	97%	3%	29727	X	X			-		466.60	X	N/A
41716	Antrum,intranasal operation or removal foreign bod	15882	99%	1%	841531	X				-		227.45	X	N/A
41719	Antrum,drainage of through tooth socket	12	83%	17%	328	X	X			-		90.40	X	N/A
41722	Oral-Antral Fistula,plastic closure of	18	94%	6%	5992	X	X			-		452.10	X	N/A
41725	Ethmoidal Artery/ies, transorbital ligation of	13	100%	0%	1560	X	X			-		345.05	X	N/A
41728	Lateral Rhinotomy with removal of tumour	63	100%	0%	29125	X	X			-		690.25	X	N/A
41729	Dermoid of Nose, excision	21	90%	10%	6775	X	X			-		437.45	X	N/A

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41731	Fronto Nasal Ethmoidectomy	124	100%	0%	45514	X	X			-		597.90	X	N/A
41734	Radical Fronto-ethmoidectomy with osteoplastic fla	24	96%	4%	12017	X	X			-		780.15	X	N/A
41737	Frontal Sinus or Ethmoidal Sinus,intranasal operat	16154	98%	2%	2330157	X				-		371.80	X	N/A
41740	Frontal Sinus,catherisation	12	100%	0%	114	X	X			-		45.20	X	N/A
41743	Frontal Sinus,trephine of	74	99%	1%	6693	X	X			-		259.60	X	N/A
41746	Frontal Sinus,radical obliteration of	29	100%	0%	7708	X	X			-		597.90	X	N/A
41749	Ethmoidal Sinuses, external operation on	58	93%	7%	10490	X	X			-		466.60	X	N/A
41752	Sphenoidal Sinus,intranasal operation on	2514	97%	3%	112660	X				-		227.45	X	N/A
41755	Eustachian Tube, catherisation of	588	11%	89%	14877		X		X	-		35.75	X	N/A
41758	Division of Pharyngeal Adhesions	6	83%	17%	232	X	X			-		90.40	X	N/A
41761	Post-nasal Space exam	1858	33%	67%	102851					YES		94.40	E1	4.18
41764	Nasendoscopy/Sinoscopy/ Fibreoptic exam Nasopharynx	81934	9%	91%	5937631					YES		94.40	DC	39.19
41767	Nasopharyngeal Angiofibroma,transplatal removal	25	52%	48%	7666		X			-		566.95	X	N/A
41770	Pharyngeal Pouch, removal of	51	100%	0%	19705	X	X			-		539.50	X	N/A
41773	Pharyngeal Pouch, Endoscopic Resection of (Dohlman'	34	100%	0%	11118	X	X			-		452.10	X	N/A
41776	Cricopharyngeal Myotomy	55	100%	0%	15241	X	X			-		450.75	X	N/A
41779	Pharyngotomy(lateral)	8	100%	0%	2733	X	X			-		539.50	X	N/A
41782	Partial Pharyngectomy via Pharyngotomy	7	86%	14%	2539	X	X			-		732.45	X	N/A
41785	Partial Pharyngectomy via Pharyngotomy with glosse	19	95%	5%	11037	X	X			-		908.70	X	N/A
41786	Pharyngeal Flap or Pharyngoplasty	1548	98%	2%	629396	X				-		566.95	X	N/A
41787	oper uvulectomy/partial palatotomy (laser incisio	272	69%	31%	90113		X			-		437.45	X	N/A
41788	Tonsils or Tonsils & Adenoids removal - patient <1	117	98%	2%	13074	X	X			-		169.15	X	N/A
41789	Tonsils or Tonsils & Adenoids removal - patient <1	10359	100%	0%	1692686	X				-		227.45	X	N/A
41792	Tonsils or Tonsils & Adenoids removal - patient 12	85	99%	1%	12816	X	X			-		212.90	X	N/A
41793	Tonsils or Tonsils & Adenoids removal - patient 12	6643	100%	0%	1340606	X				-		285.75	X	N/A
41796	Tonsils or Tonsils & Adenoids - arrest of haemorrh	8	25%	75%	535		X			-		87.50	X	N/A
41797	Tonsils or Tonsils & Adenoids - arrest of haemorrh	102	98%	2%	6810	X	X			-		110.80	X	N/A

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41800	Adenoids,removal of (G)	63	87%	13%	2239	X	X			-		90.40	X	N/A
41801	Adenoids,removal of (S)	5863	98%	2%	267507	X				-		125.40	X	N/A
41804	Lingual Tonsil or Lateral Pharyngeal Bands,removal	39	95%	5%	1092	X	X			-		69.20	X	N/A
41807	Peritonsillar Abscess (quinsy),incision of	172	35%	65%	6989		X			-		54.00	X	N/A
41810	Uvulotomy or Uvulectomy	77	87%	13%	714	X	X			-		27.40	X	N/A
41813	Vallecular or Pharyngeal Cysts,removal of	131	95%	5%	20074	X	X			-		274.15	X	N/A
41816	Oesophagoscopy(rigid oesophagoscope)	834	96%	4%	59498	X	X			-		142.90	X	N/A
41819	Endoscopic Dilation Oesophageal+Anastomic Structur	6534	85%	15%	1273018	X				-		268.50	X	N/A
41822	Oesophagoscopy(rigid oesophagoscope),with biopsy	128	98%	2%	13075	X	X			-		183.75	X	N/A
41825	Oesophagoscopy(rigid oesophagoscope),with removal	196	97%	3%	38523	X	X			-		274.15	X	N/A
41828	Oesophageal Stricture, dilation of	326	25%	75%	9893		X			-		40.15	X	N/A
41831	Oesophagus,endoscopic pneumatic dilation of	172	93%	7%	34019	X	X			-		274.65	X	N/A
41832	Oesophagus,ballon dilation using intervention imag	15	87%	13%	1753	X	X			-		175.75	X	N/A
41834	Laryngectomy(total)	32	100%	0%	21799	X	X			-		991.65	X	N/A
41837	Vertical Hemi-laryngectomy (including tracheostomy	7	100%	0%	4811	X	X			-		950.90	X	N/A
41840	Supraglottic Laryngectomy (including tracheostomy	4	100%	0%	3376	X	X			-		1,169.20	X	N/A
41843	Supraglottic Laryngectomy or Restoration Alimantar	16	100%	0%	10943	X	X			-		1,028.10	X	N/A
41846	Larynx, Direct Exam	4041	15%	85%	443236				X	-		142.90	X	N/A
41849	Larynx, Direct Exam with biopsy	227	98%	2%	31804	X	X			-		209.95	X	N/A
41852	Larynx, Direct Exam with removal of tumour	48	98%	2%	7299	X	X			-		227.45	X	N/A
41855	Microlaryngoscopy	697	96%	4%	100475	X				-		221.70	X	N/A
41858	Microlaryngoscopy with removal juvenile papillomat	37	100%	0%	10170	X	X			-		380.25	X	N/A
41861	Microlaryngoscopy with removal papillomata (laser	302	99%	1%	101282	X				-		464.80	X	N/A
41864	Microlaryngoscopy with removal removal of tumour	1557	98%	2%	346627	X				-		313.55	X	N/A
41867	Microlaryngoscopy with arytenoidectomy	10	100%	0%	3401	X	X			-		471.85	X	N/A
41868	Laryngeal web,division using microlaryngoscopic te	4	75%	25%	900		X			-		299.00	X	N/A
41869	Botulinum toxin injection into vocal cords	255	9%	91%	42083		X			-		205.40	X	N/A
41870	Teflon injection into vocal chord	55	98%	2%	13702	X	X			-		349.95	X	N/A
41876	Larynx,external operation OR Laryngofissure	27	100%	0%	8273	X	X			-		452.10	X	N/A

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41879	Laryngoplasty or Tracheoplasty (including tracheos	67	100%	0%	33988	X	X				-		732.45	X	N/A
41884	Cricothyrosto;my, by direct stab or Sedlinger tech	31	100%	0%	1495	X	X				-		70.00	X	N/A
41886	Trachea,removal foreign body	14	57%	43%	1413		X				-		137.00	X	N/A
41889	Bronchoscopy as an independent procedure	1114	93%	7%	90174	X	X				-		137.00	X	N/A
41892	Bronchoscopy with other diagnostic procedure(s)	3872	95%	5%	466300	X					-		180.85	X	N/A
41895	Bronchus,removal foreign body	53	96%	4%	10919	X	X				-		282.90	X	N/A
41898	Fibreoptic Bronchoscopy with transbronchial lung b	853	92%	8%	121680	X					-		197.70	X	N/A
41901	Endoscopic Laser Resection of Endocrinal Tumours f	34	91%	9%	11599	X	X				-		464.80	X	N/A
41904	Bronchoscopy with dilation tracheal stricture	22	86%	14%	3065	X	X				-		189.60	X	N/A
41905	Trachea or Bronchus, dilatation of stricture and e	21	100%	0%	4655	X	X				-		348.80	X	N/A
41907	Nasal Septum Button, insertion	24	54%	46%	1554		X				-		94.40	X	N/A
41910	Duct,salivary gland,major, transposition	19	100%	0%	3360	X	X				-		300.25	X	N/A
42503	Ophthalmological exam under GA	398	90%	10%	22138	X	X				-		78.75	X	N/A
42506	Enucleation eye	51	82%	18%	13443	X	X				-		370.25	X	N/A
42509	Enucleation eye	43	77%	23%	14870	X	X				-		468.55	X	N/A
42510	Eye,enucleation	59	98%	2%	22707	X	X				-		540.05	X	N/A
42512	Evisceration globe eye	14	93%	7%	3782	X	X				-		370.25	X	N/A
42515	Evisceration globe eye	13	100%	0%	4236	X	X				-		468.55	X	N/A
42518	Anophthalmic orbit,insert cartilage/implant	24	100%	0%	3524	X	X				-		271.90	X	N/A
42521	Anophthalmic orbit,socket, treat as secondary proc	32	100%	0%	21417	X	X				-		925.65	X	N/A
42524	Graft,skin,to orbit	2	100%	0%	113	X	X				-		157.40	X	N/A
42527	Contracted socket,recon	6	83%	17%	1387	X	X				-		312.30	X	N/A
42530	Orbit,eye,explore	21	100%	0%	6267	X	X				-		486.00	X	N/A
42533	Orbit,eye,explore	86	87%	13%	17289	X	X				-		312.30	X	N/A
42536	Exenteration orbit eye	15	100%	0%	5612	X	X				-		642.15	X	N/A
42539	Orbit,eye,explore,removal tumour/foreign body	23	100%	0%	15196	X	X				-		914.10	X	N/A
42542	Orbit,eye,explore,removal tumour/foreign body	99	88%	12%	24904	X	X				-		387.65	X	N/A
42545	Dysthyroid eye disease, decompress orbit	53	100%	0%	32798	X	X				-		983.45	X	N/A
42548	Optic fundi,nerve meninges,incision	8	100%	0%	3382	X	X				-		584.30	X	N/A
42551	Eyeball,repair perforating wound	21	86%	14%	6760	X	X				-		486.00	X	N/A
42554	Eyeball,repair perforating wound	27	100%	0%	10824	X	X				-		566.95	X	N/A

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42557	Eyeball,repair perforating wound	37	100%	0%	20924	X	X			-		792.50	X	N/A
42560	Eye-eign body in,removal	4	50%	50%	653		X			-		312.30	X	N/A
42563	Eye-eign body in,removal	4	25%	75%	1290		X			-		399.20	X	N/A
42566	Eye-eign body in,removal	5	100%	0%	2024	X	X			-		566.95	X	N/A
42569	Eye-eign body in,removal	2	100%	0%	865	X	X			-		792.50	X	N/A
42572	Abscess,intra-orbital,drain	82	11%	89%	5824		X			-		90.20	X	N/A
42573	Dermoid,periobital or superficial nasal - excisio	197	84%	16%	24729	X	X			-		175.00	X	N/A
42574	Dermoid,orbital - excision	35	80%	20%	8978	X	X			-		371.80	X	N/A
42575	Chalazion,extirpation	19113	6%	94%	945571					YES		63.65	E2	17.01
42578	Cartilage,tarsal,excision	109	28%	72%	27180		X			-		358.60	X	N/A
42581	Ectropion or entropion, tarsal cauterisation	1867	4%	96%	94989		X		X	-		90.20	X	N/A
42584	Eyelid closure in facial nerve paralysis,tarsorrh	383	50%	50%	54607		X			-		212.90	X	N/A
42587	Cryotherapy or Electrolysis epilation for trichias	4462	3%	97%	137153					YES		39.90	E2	17.01
42590	Canthoplasty	1134	74%	26%	141315			X		-		260.30	X	N/A
42593	gland,lacrimal,excision palpebral lobe	9	78%	22%	799	X	X			-		157.40	X	N/A
42596	Dacryocystectomy	20	80%	20%	4597	X	X			-		387.65	X	N/A
42599	Lacrimal canalicular system, establishment patency	168	93%	7%	52749	X	X			-		486.00	X	N/A
42602	Lacrimal canalicular system, establishment patency	167	95%	5%	35347	X	X			-		486.00	X	N/A
42605	Lacrimal canalicular system, canaliculus,immediate	48	85%	15%	7959	X	X			-		358.60	X	N/A
42608	Lacrimal canalicular system, drain by insert glass	26	81%	19%	4074	X	X			-		231.35	X	N/A
42610	Lacrimal canalicular system, passages,obstruction,p	614	75%	25%	30170	X	X		X	-		74.00	X	N/A
42611	Nasolacrimal Tube, Rplacement of	562	57%	43%	46185		X		X	-		111.05	X	N/A
42614	Lacrimal Passages, lavage - unilateral	11860	1%	99%	341711					YES		37.10	E3	74.69
42615	Lacrimal canalicular system, passages,obstruction,p	7736	1%	99%	343286					YES		55.55	E3	74.69
42617	Punctum Snip Operation	4052	15%	85%	271294					YES		105.35	E3	74.69
42620	Punctum,occlusion	1078	5%	95%	28932		X			-		40.55	X	N/A
42621	Punctum,occlusion (plug)	48	4%	96%	1401		X			-		40.55	X	N/A
42622	Punctum, permanent occlusion (cautery)	248	4%	96%	11230		X			-		63.65	X	N/A
42623	Dacryocystorhinostomy	786	98%	2%	297715	X				-		538.10	X	N/A
42626	Dacryocystorhinostomy	91	95%	5%	51544	X	X			-		867.80	X	N/A
42629	Conjunctivorhinostomy	21	95%	5%	9579	X	X			-		653.70	X	N/A
42632	Conjunctival cysts,peritomy	169	38%	62%	7243		X			-		90.20	X	N/A
42635	Corneal blood vessels, perforations,sealing	11	55%	45%	1871		X			-		231.35	X	N/A
42638	Conjunctival Graft Over Cornea	538	62%	38%	115524				X	-		289.25	X	N/A
42641	Autoconjunctival transplant	2733	70%	30%	772542			X		-		376.00	X	N/A



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42644	Removal of Foreign Body From Cornea	46905	0%	100%	2119968				X	-		55.50	X	N/A
42647	Corneal blood vessels,scars, excision	123	40%	60%	14294		X			-		157.40	X	N/A
42650	Cornea,epithelial debridement corneal ulcer/erosio	2054	2%	98%	91714		X			-		55.50	X	N/A
42653	Cornea Transplantation	691	99%	1%	514064	X				-		1,029.75	X	N/A
42656	Cornea,transplantation	40	100%	0%	36499	X	X			-		1,284.30	X	N/A
42659	Cornea,transplantation	46	100%	0%	22223	X	X			-		694.15	X	N/A
42662	Sclera,transplantation	28	68%	32%	11790		X			-		694.15	X	N/A
42665	Sclera,transplantation	21	81%	19%	4566	X	X			-		462.80	X	N/A
42667	Running corneal suture, manipulation of	57	9%	91%	5056		X			-		109.20	X	N/A
42668	Corneal blood vessels, sutures,removal	7427	1%	99%	345390				X	-		57.90	X	N/A
42671	Keratoplastyrefractive	685	79%	21%	350210	X				-		694.15	X	N/A
42674	Corneal blood vessels, incisions,non penetrating	355	74%	26%	73617		X			-		347.15	X	N/A
42676	Conjunctiva, biopsy	135	10%	90%	9539		X			-		89.05	X	N/A
42677	Cautery,conjunctiva, including treat pannus	132	17%	83%	3229		X			-		46.90	X	N/A
42680	Conjunctiva,cryotherapy to	103	69%	31%	13088		X			-		231.35	X	N/A
42683	Conjunctival cysts,removal	104	100%	0%	6020	X	X			-		92.55	X	N/A
42686	Pterygium,removal	7649	42%	58%	969009					YES		210.55	E3	74.69
42689	Granuloma,removal from eye,surgical excision	499	23%	77%	31724		X			-		90.20	X	N/A
42692	Limbic tumour,removal/ excision	542	40%	60%	83985		X			-		212.90	X	N/A
42695	Limbic tumour,removal/ excision	210	81%	19%	49366	X	X			-		347.15	X	N/A
42698	Lens Extraction	258	95%	5%	96809	X	X			-		541.50	X	N/A
42701	Lens Replacement	486	95%	5%	89745	X	X			-		301.95	X	N/A
42702	Lens extraction and insertion	67884	97%	3%	33622398	X				-		692.50	X	N/A
42703	Artificial lens insertion	73	97%	3%	19334	X	X			-		440.05	X	N/A
42704	Artificial Lens,insertion	173	91%	9%	41725	X	X			-		358.60	X	N/A
42707	Artificial Lens,removal & replacement	222	95%	5%	94268	X	X			-		613.20	X	N/A
42710	Artificial Lens,removal & replacement - posterior	71	100%	0%	25185	X	X			-		694.15	X	N/A
42713	Intraocular Lenses, repositioning (McCannell suture	10	100%	0%	1888	X	X			-		289.25	X	N/A
42716	Cataract,Juvenile,removal	47	100%	0%	30210	X	X			-		919.80	X	N/A
42719	Capsulectomy or Removal of Vitreous - via anterior	226	26%	74%	72046		X			-		399.20	X	N/A
42722	Capsulectomy/Removal Vitreous(Band) - posterior ch	34	47%	53%	11158		X			-		436.70	X	N/A
42725	Vitreotomy - posterior chamber sclerotomy	1434	99%	1%	1043853	X				-		1,029.75	X	N/A
42728	Cryotherapy of Retina	37	81%	19%	2495	X	X			-		173.60	X	N/A



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42731	Capsulectomy or Lensectomy - posterior chamber scl	418	100%	0%	346866	X				-		1,168.55	X	N/A
42734	Capsulotomy,other than by laser	191	24%	76%	34386		X			-		231.35	X	N/A
42737	Needling of Posterior Capsule	3	100%	0%	420	X	X			-		231.35	X	N/A
42740	Paracentesis Anterior/ Posterior Chamber	1672	61%	39%	204899					YES		231.35	E2	17.01
42743	Anterior Chamber,irrigation of blood	22	73%	27%	7807		X			-		486.00	X	N/A
42746	Glaucoma, Filtering Operation	3201	95%	5%	1716865	X				-		734.70	X	N/A
42749	Glaucoma, Filtering Operation (subsequent)	266	98%	2%	175666	X				-		919.80	X	N/A
42752	Glaucoma,insert Molteno valve	37	95%	5%	27983	X	X			-		1,029.75	X	N/A
42755	Glaucoma,removal Molteno valve	5	80%	20%	335	X	X			-		127.30	X	N/A
42758	Goniotomy	7	57%	43%	2549		X			-		538.10	X	N/A
42761	Division Anterior/ Posterior Synechiae	26	46%	54%	8008		X			-		399.20	X	N/A
42764	Iridectomy or Iridotomy (non-laser)	80	46%	54%	24987		X			-		399.20	X	N/A
42767	Tumour,excision (ciliary body/iris)	8	100%	0%	4834	X	X			-		838.80	X	N/A
42770	Cyclodiathermy or Cyclocryotherapy	89	62%	38%	14089		X			-		226.85	X	N/A
42773	Detached Retina,diathermy or cryotherapy (not 4277	276	87%	13%	101067	X				-		694.15	X	N/A
42776	Detached Retina,buckling or resection operation	1000	99%	1%	641667	X				-		1,029.75	X	N/A
42779	Detached Retina,revision operation	146	99%	1%	135519	X				-		1,284.30	X	N/A
42782	Laser angioplasty,treat,eye	14377	1%	99%	3987762					YES		347.15	DC	58.16
42785	Laser Iridotomy	4396	2%	98%	934926					YES		271.90	DC	105.24
42788	Laser Capsulotomy	29908	1%	99%	6528809					YES		271.90	DC	105.24
42789	Laser Capulotomy,where 3rd+ treatment needed in 2y	6	0%	100%	1339		X			-	YES	271.90	DC	105.24
42791	Laser Vitreolysis/Fibrinolysis/Corticolysis of Len	645	2%	98%	133934					YES		271.90	DC	105.24
42792	Laser Vitreolysis etc, where 3rd+ treatment needed	1	0%	100%	224		X			-	YES	271.90	DC	105.24
42794	Division of Suture by Laser (treatment to one eye)	666	1%	99%	26920		X			-	YES	52.05	DC	58.16
42797	Laser Coagulation of Corneal/Scleral Blood Vessels	148	1%	99%	6105		X			-	YES	52.05	DC	58.16
42806	Iris Tumour,laser photocoagulation	25	16%	84%	5142		X			-	YES	271.90	DC	58.16
42807	Photomydriasis, laser	30	3%	97%	6633		X			-	YES	273.70	DC	58.16
42808	Photiridosyneresis, laser	4	25%	75%	870		X			-	YES	273.70	DC	58.16
42809	Retina Photocoagulation	37312	3%	97%	10433941					YES		347.15	DC	58.16

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42810	Phototherapeutic keratetmy, by laser	274	12%	88%	93058		X				-		436.75	X	N/A
42812	Detached Retina,removal encircling silicon band	74	73%	27%	6615		X				-		127.30	X	N/A
42815	Posterior Chamber,removal silicon oil	71	100%	0%	19055	X	X				-		486.00	X	N/A
42818	Retina,cryotherapy	316	75%	25%	95882		X				-		451.15	X	N/A
42821	Retrobulbar Transillumination	181	0%	100%	10292		X				-		69.40	X	N/A
42824	Retrobulbar Injection Alcohol etc.	802	2%	98%	34725		X				-		53.80	X	N/A
42827	Botulinus Toxin,injection for blepharospasm	2547	0%	100%	71932		X				-		34.70	X	N/A
42830	Botulinus Toxin,injection for strabismus	91	12%	88%	8457		X				-		120.35	X	N/A
42833	Squint operation,one/both eyes (1-2 muscles)	1656	98%	2%	537816	X					-		451.15	X	N/A
42836	Squint operation,one/both eyes (1-2 muscles)(2 pri	210	97%	3%	84858	X	X				-		561.10	X	N/A
42839	Squint operation,one/both eyes (3+ muscles)	178	98%	2%	69447	X	X				-		538.10	X	N/A
42842	Squint operation,one/both eyes (3+ muscles)(2 pri	38	100%	0%	18412	X	X				-		671.10	X	N/A
42845	Readjustment of Adjustable sutures (after squint o	211	85%	15%	19274	X	X				-		145.70	X	N/A
42848	Squint,muscle transplant (Hummelsheim etc.)	14	100%	0%	5236	X	X				-		538.10	X	N/A
42851	Squint,muscle transplant (Hummelsheim etc.)(2 prior	6	100%	0%	2899	X	X				-		671.10	X	N/A
42854	Ruptured Medial Palpebral Ligament/Extra Ocular Mu	12	83%	17%	1428	X	X				-		312.30	X	N/A
42857	Resuturing of Wound after Intraocular procedures	206	76%	24%	47001	X	X				-		312.30	X	N/A
42860	Lid,upper or lower - scleral graft & recession of	25	100%	0%	9747	X	X				-		694.15	X	N/A
42863	Eyelid,upper - recession of	186	90%	10%	71064	X	X				-		595.85	X	N/A
42866	Entropion,repair - open operation on inferior retr	493	56%	44%	214101						YES		578.50	E3	74.69
42869	Eyelid closure in nerve paralysis - insert implant	52	77%	23%	14806	X	X				-		422.35	X	N/A
42872	Eyebrow,elevation for paretic states	70	66%	34%	6660		X				-		185.15	X	N/A
43500	Operation on Phalanx (AU 7)	16	75%	25%	1031		X				-		94.90	X	N/A
43503	Operation Sternum/Carpus/Rib/Ulna/Skull/Maxilla et	35	94%	6%	2998	X	X				-		157.50	X	N/A
43506	Operation Humerus or Femur (AU 10)	14	86%	14%	2584	X	X				-		274.15	X	N/A
43509	Operation Spine or Pelvic Bones (AU 10)	9	100%	0%	1132	X	X				-		274.15	X	N/A
43512	Operation Scapula/Metacarpus/Metatarsus/Maxilla et	205	96%	4%	37609	X	X				-		274.15	X	N/A
43515	Operation Spine or Pelvic Bones (AU 11)	41	100%	0%	7117	X	X				-		274.15	X	N/A

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43518	Operation Spine or Pelvic Bones (AU 12)	14	100%	0%	4243	X	X			-		452.10	X	N/A
43521	Operation on Skull (AU 12)	3	100%	0%	650	X	X			-		357.30	X	N/A
43524	Operation adjoining bones (specified in 43515-4352)	11	100%	0%	2052	X	X			-		452.10	X	N/A
43801	oper intestinal malrotation, laparotomy (not bowel	14	100%	0%	6130	X	X			-		736.45	X	N/A
43804	oper intestinal malrotation, laparotomy (bowel rese	3	100%	0%	982	X	X			-		784.15	X	N/A
43807	oper duodenal atresia/ stenosis (duodeno-duodenostom	10	100%	0%	5860	X	X			-		855.50	X	N/A
43810	oper jejunal atresia, bowel resection & anastomosis	4	100%	0%	2906	X	X			-		998.10	X	N/A
43816	oper ileal atresia etc., laparotomy	5	100%	0%	3351	X	X			-		926.80	X	N/A
43819	oper hirschsprungs disease, laparotomy	4	100%	0%	2144	X	X			-		748.55	X	N/A
43822	oper anorectal malformation, laparotomy & colostomy	8	100%	0%	4342	X	X			-		748.55	X	N/A
43825	oper neonatal alimentary obstruction, laparotomy	10	100%	0%	6166	X	X			-		855.50	X	N/A
43828	oper acute neonatal necrotising enterocolitis, lapar	13	100%	0%	8887	X	X			-		945.10	X	N/A
43831	oper acute neonatal necrotising enterocolitis, lapar	1	100%	0%	527	X	X			-		736.45	X	N/A
43834	oper necrotising enterocolitis, bowel resection	2	100%	0%	1235	X	X			-		855.50	X	N/A
43837	oper congenital diaphragmatic hernia (1st 24 hrs o	6	100%	0%	4645	X	X			-		1,069.30	X	N/A
43840	oper congenital diaphragmatic hernia (2-20 days of	1	100%	0%	821	X	X			-		926.80	X	N/A
43843	oper oesophageal atresia, correction - other	13	100%	0%	13355	X	X			-		1,425.75	X	N/A
43846	oper oesophageal atresia, correction - birthweight	1	100%	0%	1097	X	X			-		1,532.65	X	N/A
43849	oper oesophageal atresia, gastrotomy	3	100%	0%	351	X	X			-		392.05	X	N/A
43855	oper oesophageal atresia, delayed primary anastomos	1	100%	0%	944	X	X			-		1,318.85	X	N/A
43861	oper Congenital lobar emphysema etc, thoracotomy/lu	4	100%	0%	3690	X	X			-		1,283.20	X	N/A
43864	oper gastroschisis	6	100%	0%	4157	X	X			-		962.35	X	N/A
43867	oper gastroschisis, secondary oper	1	100%	0%	191	X	X			-		534.70	X	N/A
43870	oper exomphalos (small bowel)	3	100%	0%	1608	X	X			-		748.55	X	N/A
43873	oper exomphalos (small bowel & other viscera)	5	100%	0%	3633	X	X			-		998.10	X	N/A
43876	oper sacrococcygeal teratoma, posterior approach	2	100%	0%	1235	X	X			-		855.50	X	N/A
43879	oper sacrococcygeal teratoma, posterior/ abdominal a	1	100%	0%	727	X	X			-		998.10	X	N/A

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O1	Orthopaedic band 1-upper limb treatment
O2	Orthopaedic band 2-lower limb treatment
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43900	Tracheal-Oesophageal Fistula,ligation & division	9	100%	0%	4931	X	X			-		855.50	X	N/A
43903	oper tracheoesophageal fistula,division/repair (n	1	100%	0%	17	X	X			-		1,425.75	X	N/A
43906	Oesophagus,correct congenital stenosis (oesophagect	1	100%	0%	893	X	X			-		1,247.55	X	N/A
43909	oper tracheomalacia, aortopexy	1	100%	0%	16	X	X			-		1,247.55	X	N/A
43912	oper thoracotomy, excisionbronchogenic cyst etc.	2	100%	0%	1687	X	X			-		1,178.55	X	N/A
43915	oper eventration,plication diaphragm	4	100%	0%	2574	X	X			-		891.10	X	N/A
43930	Pyloroplasty,infant OR Pyloromotomy (Ramstedt's op	122	100%	0%	29143	X	X			-		342.70	X	N/A
43933	oper idiopathic intussusception, laparotomy/reducti	8	100%	0%	2316	X	X			-		401.10	X	N/A
43936	oper intussusception, laparotomy/resection & anasto	8	100%	0%	4332	X	X			-		748.55	X	N/A
43939	oper ventral hernia (after neonatal closure exomph	6	100%	0%	2463	X	X			-		570.30	X	N/A
43942	oper abdominal wall vitello intestinal remnant,exc	4	100%	0%	386	X	X			-		178.25	X	N/A
43945	oper patent vitello intestinal duct,excision	6	100%	0%	3215	X	X			-		748.55	X	N/A
43948	oper umbilical granuloma, excision	18	94%	6%	1191	X	X			-		106.95	X	N/A
43951	oper gastrooesophageal reflux,laparotomy/fundoplic	66	100%	0%	31480	X	X			-		670.30	X	N/A
43954	oper gastrooesophageal reflux,laparotomy/fundoplic	8	100%	0%	4745	X	X			-		819.85	X	N/A
43957	oper gastrooesophageal reflux,laparotomy/fundoplic	10	100%	0%	6159	X	X			-		891.10	X	N/A
43960	Ano-rectal Malformation, perineal anoplasty (repair	13	100%	0%	2843	X	X			-		313.55	X	N/A
43963	oper posterior sagittal anorectoplasty	14	100%	0%	12639	X	X			-		1,247.55	X	N/A
43966	oper posterior sagittal anorectoplasty,with laparot	3	100%	0%	3097	X	X			-		1,425.75	X	N/A
43969	oper persistent cloacacorection with genital repa	1	100%	0%	1837	X	X			-		1,960.45	X	N/A
43972	oper choledochal cyst, resection 1 duct anastomosis	4	100%	0%	4100	X	X			-		1,425.75	X	N/A
43975	oper choledochal cyst, resection 2 duct anastomosis	2	100%	0%	2419	X	X			-		1,675.30	X	N/A
43978	oper biliary atresia, portoenterostomy	3	100%	0%	3097	X	X			-		1,425.75	X	N/A
43981	oper malignant tumour, exploratory laparotomy	5	100%	0%	1127	X	X			-		392.05	X	N/A
43984	oper nephroblastoma, radical nephrectomy	7	100%	0%	5037	X	X			-		998.10	X	N/A

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43987	oper neuroblastoma,radical excision	7	100%	0%	5591	X	X			-		1,105.05	X	N/A
43990	oper hirschsprungs disease, definitive resection (a	8	100%	0%	7839	X	X			-		1,354.50	X	N/A
43993	oper hirschsprungs disease,total colectomy	3	100%	0%	3174	X	X			-		1,461.45	X	N/A
43996	oper hirschsprungs disease, anal sphincterotomy	1	100%	0%	1194	X	X			-		1,639.65	X	N/A
43999	Anal Sphincterotomy for Hirschsprung's disease	19	100%	0%	2457	X	X			-		205.10	X	N/A
44102	oper rectum (exam), biopsy/remove lesion	35	94%	6%	4369	X	X			-		197.70	X	N/A
44105	oper rectal prolapse, injection	15	100%	0%	314	X	X			-		34.75	X	N/A
44108	oper inguinal hernia repair, <3mths old	692	100%	0%	140618	X				-		378.10	X	N/A
44111	oper obstructed/strangulated inguinal hernia repai	42	100%	0%	12756	X	X			-		442.85	X	N/A
44114	oper inguinal hernia repair & orchidopexy, <3mths	48	100%	0%	14189	X	X			-		442.85	X	N/A
44130	oper lymphadenectomy (granulomatous disease)	63	100%	0%	15686	X	X			-		356.45	X	N/A
44133	Torticollis operation	9	100%	0%	1839	X	X			-		282.90	X	N/A
44136	oper ingrown toenail	162	93%	7%	11944	X	X			-		130.40	X	N/A
44325	Hand,Midcarpal or Transmetacarpal (S)	5	80%	20%	740	X	X			-		227.45	X	N/A
44328	Hand,Forearm or Through arm	5	100%	0%	998	X	X			-		274.15	X	N/A
44331	At Shoulder	2	100%	0%	648	X	X			-		452.10	X	N/A
44334	Interscapulothoracic	1	100%	0%	658	X	X			-		918.75	X	N/A
44338	One Digit of foot (S)	483	95%	5%	35288	X	X			-		110.80	X	N/A
44342	Two Digits of one foot (S)	35	100%	0%	3671	X	X			-		169.15	X	N/A
44346	Three Digits of one foot (S)	15	93%	7%	1983	X	X			-		195.40	X	N/A
44350	Four Digits of one foot (S)	3	100%	0%	476	X	X			-		221.70	X	N/A
44358	Toe (S)	243	99%	1%	22370	X	X			-		141.45	X	N/A
44361	Foot at Ankle (Syme,Pirogoff types)	7	100%	0%	1183	X	X			-		274.15	X	N/A
44364	Foot,Midtarsal or Transmetatarsal	27	100%	0%	4206	X	X			-		227.45	X	N/A
44367	Through Thigh,at Knee or Below Knee	442	100%	0%	125351	X				-		401.50	X	N/A
44370	At Hip	4	100%	0%	1606	X	X			-		554.10	X	N/A
44373	Hindquarter	1	100%	0%	814	X	X			-		1,137.40	X	N/A
45000	Single Stage Muscle Flap Repair,eyelid/nose/lip/ne	411	88%	12%	82118	X	X			-		416.50	X	N/A
45003	Single Stage Myocutaneous Flap Repair - one defect	707	74%	26%	227631			X		-		462.80	X	N/A
45006	Single Stage Large Myocutaneous Flap Repair - one	167	101%	-1%	85656	X	X			-		798.30	X	N/A
45009	Single Stage Muscle Flap Repair - one defect	60	88%	12%	7596	X	X			-		291.65	X	N/A
45012	Single Stage Large Muscle Flap Repair - one defect	117	97%	3%	26569	X	X			-		488.50	X	N/A

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45015	Muscle or Myocutaneous Flap,delay of	17	94%	6%	1716	X	X			-		231.35	X	N/A
45018	Dermis,Dermofat or Fascia Graft	648	91%	9%	100300	X				-		364.45	X	N/A
45019	Full face chemical peel for severly sun-damaged sk	30	100%	0%	6594	X	X			-		305.15	X	N/A
45021	Abrasive Therpapy - one aesthetic area	951	13%	87%	99635		X			-	YES	136.50	E3	74.69
45024	Abrasive Therpapy - 2+ aesthetic areas	2361	16%	84%	577635					YES		306.55	E3	74.69
45025	Carbon-dioxide laser, 1 aesthetic area	361	17%	83%	38084		X			-	YES	136.50	DC	59.63
45026	Carbon-dioxide laser, >1 aesthetic area	906	36%	64%	211270					YES		306.55	DC	59.63
45027	Angioma,cauterisation or injection into (operating	191	76%	24%	7742	X	X			-		92.55	X	N/A
45030	Angioma of Skin etc., excision & suture	848	19%	81%	62090		X			-		99.45	X	N/A
45033	Angioma of Facial Muscle or Breast,excision & sutu	324	53%	47%	42539		X			-		185.15	X	N/A
45035	oper angioma (large & deep),excision	107	96%	4%	40277	X	X			-		540.05	X	N/A
45036	Angioma of Neck,deep, excision	30	100%	0%	18837	X	X			-		867.80	X	N/A
45039	Arteriovenous Malformation (<3cm),excision	42	55%	45%	5594		X			-		185.15	X	N/A
45042	Arteriovenous Malformation (>3cm),excision	26	92%	8%	3650	X	X			-		237.20	X	N/A
45045	Arteriovenous Malformation eyelid/nose/lip/hand/ge	95	86%	14%	13981	X	X			-		237.20	X	N/A
45048	Lymphoedematous Tissue leg & foot/thigh/forearm et	6	100%	0%	2297	X	X			-		595.85	X	N/A
45051	Foreign Implant (non-biological),insertion (contour	275	96%	4%	53648	X	X			-		364.55	X	N/A
45200	Single Stage Local Flap, simple & small	15501	29%	71%	2194083					YES		218.75	E3	74.69
45203	Single Stage Local Flap, complicated or large	8750	61%	39%	1836987					YES		312.30	E3	74.69
45206	Single Stage Local Flap,e eyelid/nose/lip/neck/hand/	14762	50%	50%	2966143					YES		295.05	E3	74.69
45209	Direct Flap Repair(cross arm,abdominal or similar)	110	90%	10%	24381	X	X			-		364.55	X	N/A
45212	Direct Flap Repair(cross arm,abdominal or similar)	80	85%	15%	9388	X	X			-		180.85	X	N/A
45215	Direct Flap Repair (cross leg),first stage	2	100%	0%	1126	X	X			-		780.15	X	N/A
45218	Direct Flap Repair (cross leg),second stage	4	50%	50%	811		X			-		349.95	X	N/A
45221	Direct Flap Repair,small (cross finger or similar),	82	80%	20%	6987	X	X			-		201.20	X	N/A
45224	Direct Flap Repair,small (cross finger or similar),	74	73%	27%	3953		X			-		90.40	X	N/A
45227	Indirect Flap or Tubed Pedicle,delay of	33	67%	33%	5699		X			-		342.70	X	N/A
45230	Direct or Indirect Flap or Tubed Pedicle,delay of	23	57%	43%	2505		X			-		171.30	X	N/A

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45233	Indirect Flap or Tubed Pedicle,prepare & attach si	47	94%	6%	11156	X	X			-		364.55	X	N/A
45236	Indirect Flap or Tubed Pedicle,spreading pedicle	29	93%	7%	5544	X	X			-		285.75	X	N/A
45239	Direct,Indirect or Local Flap,revision	423	66%	34%	47817		X			-		201.20	X	N/A
45400	Free Grafting(split skin) of a granulating area,sm	1274	58%	42%	104660					YES		157.50	E3	74.69
45403	Free Grafting(split skin) of a granulating area,ex	596	90%	10%	125048	X				-		313.55	X	N/A
45406	Free Grafting(split skin) to burns (up to 3% body	64	94%	6%	16061	X	X			-		347.15	X	N/A
45409	Free Grafting(split skin) to burns ( 3 to 6% body	23	96%	4%	7610	X	X			-		462.80	X	N/A
45412	Free Grafting(split skin) to burns ( 6 to 9% body	9	100%	0%	3720	X	X			-		636.40	X	N/A
45415	Free Grafting(split skin) to burns ( 9 to 12% body	6	100%	0%	2981	X	X			-		694.15	X	N/A
45418	Free Grafting(split skin) to burns (over 12% body	9	100%	0%	4864	X	X			-		752.05	X	N/A
45439	Free Grafting(split skin), dissection (small)	2968	72%	28%	326207					YES		218.75	E2	17.01
45442	Free Grafting(split skin), dissection (extensive)	1650	89%	11%	489165	X				-		451.15	X	N/A
45445	Free Grafting(split skin), inlay graft,dissection w	1622	90%	10%	449540	X				-		428.20	X	N/A
45448	Free Grafting(split skin), dissection,eyelid/nose/h	873	64%	36%	162268					YES		289.25	E3	74.69
45451	Free Grafting - Full Thickness	13246	64%	36%	3452902					YES		364.55	E3	74.69
45500	Microvascular Repair & (restoration vein/artery,di	189	98%	2%	106453	X				-		838.80	X	N/A
45502	Microvascular anastomosis (reimplant limb/digit or	855	100%	0%	594656	X				-		1,365.35	X	N/A
45503	Micro Arterial/Veinous Graft	59	97%	3%	61820	X	X			-		1,562.00	X	N/A
45506	Scar of face/neck, revision (scar <3cm) - hospit	2232	52%	48%	205324					YES		169.15	E3	74.69
45512	Scar of face/newck, revision (scar>=3cm) - hospit	1235	68%	32%	149681					YES		227.45	E3	74.69
45515	Scar (not face/neck),revision (scar <7cm) - hospit	1007	59%	41%	80540		X			-		143.50	X	N/A
45518	Scar (not face/neck),revision (scar>=7cm) - hospit	942	78%	22%	88975	X	X			-		173.60	X	N/A
45519	Extensive burn scars of skin, excision	29	93%	7%	4118	X	X			-		330.05	X	N/A
45524	Mammaplasty, Augmentation (for breast asymmetry)	114	99%	1%	41489	X	X			-		570.55	X	N/A
45527	Mammaplasty, Augmentation (unilateral),following ma	143	100%	0%	45818	X	X			-		570.55	X	N/A
45528	Mammaplasty, augmentation, bilateral, where not it	21	100%	0%	13492	X	X			-		855.80	X	N/A
45530	Breast Reconstruction (unilateral),using large myo	196	100%	0%	81202	X	X			-		845.75	X	N/A



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45533	Breast Reconstruction, using breast sharing techni	1	100%	0%	697	X	X			-		957.85	X	N/A
45536	Breast Reconstruction, using breast sharing techni	3	100%	0%	506	X	X			-		352.20	X	N/A
45539	Breast Reconstruction, using tissue expansion - in	266	100%	0%	141249	X				-		824.10	X	N/A
45542	Breast Reconstruction, using tissue expansion - re	199	99%	1%	51897	X	X			-		471.85	X	N/A
45545	Nipple or Areola reconstruction	266	91%	9%	66833	X	X			-		478.95	X	N/A
45548	Breast Prosthesis, removal of	185	93%	7%	22638	X	X			-		212.90	X	N/A
45551	Fibrous capsule surrounding brest prosthesis,excis	354	94%	6%	61941	X	X			-		341.30	X	N/A
45552	Breast,prosthesis oper	531	97%	3%	151968	X				-		491.35	X	N/A
45554	Breast Prosthesis Replacement	1515	97%	3%	461480	X				-		538.10	X	N/A
45555	Silicone breast prothesis, removal & replacement	81	100%	0%	22718	X	X			-		491.35	X	N/A
45560	Hair Transplantation for alopecia (not male patter	98	10%	90%	28742		X			-		364.45	X	N/A
45563	Neurovascular Island Flap or free transfer of tiss	566	97%	3%	206818	X				-		845.75	X	N/A
45566	Tissue Expansion Unit, insertion	80	100%	0%	42011	X	X			-		824.10	X	N/A
45572	Intra operative tissue expansion (with other T8 se	26	88%	12%	2128	X	X			-		224.45	X	N/A
45575	Facial Nerve Paralysis,free fascia graft for	34	97%	3%	8105	X	X			-		554.10	X	N/A
45578	Facial Nerve Paralysis, muscle transfer for	17	100%	0%	5230	X	X			-		641.70	X	N/A
45581	Facial Nerve Palsy,excision of tissue	52	88%	12%	5200	X	X			-		212.90	X	N/A
45584	Liposuction (one regional area) - for pseudolipoma	128	80%	20%	39911	X	X			-		486.00	X	N/A
45585	Liposuction, where item 45584 does not apply	17	94%	6%	3840	X	X			-		486.00	X	N/A
45587	Meloplasty (correct facial asymmetry) - one side o	91	95%	5%	42202	X	X			-		685.40	X	N/A
45588	Meloplasty, bilateral	9	100%	0%	7024	X	X			-		1,028.05	X	N/A
45590	Orbital Cavity,reconstruct floor/wall	76	100%	0%	18445	X	X			-		371.80	X	N/A
45593	Orbital Cavity,bone or cartilage graft	54	100%	0%	10240	X	X			-		436.70	X	N/A
45596	Maxilla,total resection	10	100%	0%	4131	X	X			-		692.75	X	N/A
45602	Mandible/Maxilla, sub-total resection	15	100%	0%	4639	X	X			-		538.10	X	N/A
45605	Mandible/Maxilla, segmental resection for tumours/c	40	98%	3%	8202	X	X			-		452.10	X	N/A
45608	Mandible,hemi-mandibular reconstruction with bone	11	100%	0%	1836	X	X			-		636.40	X	N/A
45614	Eyelid,whole thickness reconstruction	378	77%	23%	115215	X				-		452.10	X	N/A
45617	Upper Eyelid reduction	2972	65%	35%	299347					YES		180.85	E3	74.69



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45620	Lower Eyelid reduction	152	84%	16%	18853	X	X			-		250.80	X	N/A
45623	Ptosis(unilateral),correction	1789	76%	24%	729676	X				-		556.30	X	N/A
45626	Ectropion or entropion, correction (unilateral)	3300	46%	54%	545184					YES		250.80	E3	74.69
45629	Symblepharon,grafting for	15	100%	0%	2723	X	X			-		364.55	X	N/A
45632	Rhinoplasty, correction lateral/alar cartilage	601	89%	11%	162547	X				-		393.75	X	N/A
45635	Rhinoplasty, correct bony vault	353	93%	7%	114342	X				-		452.10	X	N/A
45638	Rhinoplasty, total	3638	92%	8%	2082379	X				-		780.15	X	N/A
45641	Rhinoplasty, nasal/septal cartilage graft	877	96%	4%	532280	X				-		833.05	X	N/A
45644	Rhinoplasty, autogenous bone/cartilage graft	377	92%	8%	271432	X				-		984.30	X	N/A
45645	Choanal Atresia,repair by puncture & dilation	11	91%	9%	1200	X	X			-		172.05	X	N/A
45646	Choanal Atresia,plastic repair of	11	100%	0%	5255	X	X			-		692.75	X	N/A
45647	Free contour Restoration	144	97%	3%	78918	X	X			-		984.30	X	N/A
45650	Rhinoplasty, secondary revision	210	77%	23%	16293	X	X			-		113.75	X	N/A
45652	Rhinophyma, CO laser excision-ablation	101	55%	45%	20327			X		-		274.15	X	N/A
45653	Rhinophyma,shaving of	64	73%	27%	11951			X		-		274.15	X	N/A
45656	Composite Graft - nose/ear/eyelid	267	79%	21%	63713	X	X			-		386.40	X	N/A
45659	Lop ear,bat ear or similar deformity - correction	3524	90%	10%	785522	X				-		401.00	X	N/A
45662	Congenital Atresia, rceonstruction auditory canal	1	100%	0%	386	X	X			-		539.50	X	N/A
45665	Wedge Excision of Lip etc.	6006	42%	58%	1091297					YES		250.80	E3	74.69
45668	Vermilionectomy	514	62%	38%	85492			X		-		250.80	X	N/A
45669	Vermilionectomy, CO laser	610	30%	70%	116460				X	-		250.80	X	N/A
45671	Lip or eyelid reconstruction - stage 1 (using full	151	85%	15%	71156	X	X			-		641.70	X	N/A
45674	Lip or eyelid reconstruction - stage 2 (using full	115	73%	27%	13360			X		-		186.65	X	N/A
45675	Macrocheilia,Macroglossia or Macrostomia,operation	4	50%	50%	1024			X		-		371.80	X	N/A
45676	oper macrostomia	3	100%	0%	956	X	X			-		442.60	X	N/A
45677	Cleft lip,unilateral - primary repair (1 stage)	31	97%	3%	9342	X	X			-		416.50	X	N/A
45680	Cleft lip,unilateral - primary repair (1 stage) &	24	96%	4%	9122	X	X			-		520.70	X	N/A
45683	Cleft lip,bilateral - primary repair (1 stage)	6	100%	0%	2498	X	X			-		578.50	X	N/A
45686	Cleft lip,bilateral - primary repair (1 stage) &	4	100%	0%	1955	X	X			-		682.70	X	N/A
45692	Cleft lip,partial revision	49	94%	6%	5081	X	X			-		231.35	X	N/A
45695	Cleft lip,total revision	39	97%	3%	8197	X	X			-		376.00	X	N/A
45698	Cleft lip,primary columella lengthening (bilateral)	2	100%	0%	258	X	X			-		352.90	X	N/A
45701	Cleft lip reconstruction (full thickness flap) - f	12	100%	0%	5035	X	X			-		636.40	X	N/A

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45704	Cleft lip reconstruction (full thickness flap) - s	9	78%	22%	1423	X	X			-		231.35	X	N/A
45707	Cleft palate, primary repair	78	100%	0%	33849	X	X			-		601.60	X	N/A
45710	Cleft palate, secondary repair (closure fistula)	28	100%	0%	5567	X	X			-		376.00	X	N/A
45713	Cleft palate, secondary repair (lengthening)	8	100%	0%	1387	X	X			-		428.20	X	N/A
45714	Oro-nasal fistula, plastic closure	28	100%	0%	9988	X	X			-		601.60	X	N/A
45716	Velo Pharyngeal Incompetence	57	100%	0%	22149	X	X			-		601.60	X	N/A
45720	Mandible or maxilla, unilateral osteotomy or osteectomy	10	90%	10%	4691	X	X			-		743.75	X	N/A
45723	Mandible or maxilla, unilateral osteotomy or osteectomy	18	100%	0%	8021	X	X			-		838.80	X	N/A
45726	Mandible or maxilla, bilateral osteotomy or osteectomy	4	100%	0%	1372	X	X			-		947.90	X	N/A
45729	Mandible or maxilla, bilateral osteotomy or osteectomy	29	100%	0%	22163	X	X			-		1,064.45	X	N/A
45731	Mandible/Maxilla, oste-otomy/ectomy (3+ proc)	1	100%	0%	786	X	X			-		1,079.10	X	N/A
45732	Mandible/Maxilla, oste-otomy/ectomy (3+ proc)	14	100%	0%	12220	X	X			-		1,214.90	X	N/A
45735	Mandible/Maxilla, oste-otomy/ectomy (2 proc)	3	100%	0%	2677	X	X			-		1,239.45	X	N/A
45738	Mandible/Maxilla, oste-otomy/ectomy (2 proc)	1	100%	0%	499	X	X			-		1,394.20	X	N/A
45744	Mandible/Maxilla, oste-otomy/ectomy (3+ proc)	10	100%	0%	11123	X	X			-		1,533.00	X	N/A
45747	Mandible/Maxilla, oste-otomy/ectomy (3+ proc)	1	100%	0%	959	X	X			-		1,487.45	X	N/A
45752	Mandible/Maxilla, oste-otomy/ectomy (3+,3+ proc)-r	27	100%	0%	32466	X	X			-		1,666.10	X	N/A
45753	Le Fort osteotomies	2	100%	0%	1730	X	X			-		1,676.10	X	N/A
45754	Le Fort osteotomies	1	100%	0%	1438	X	X			-		2,009.10	X	N/A
45758	Temporo-mandibular Joint, arthroplasty	2	100%	0%	460	X	X			-		506.25	X	N/A
45761	Genioplasty	30	93%	7%	9235	X	X			-		575.95	X	N/A
45767	Hypertelorism, intra-cranial correction	1	100%	0%	1383	X	X			-		1,932.20	X	N/A
45770	Hypertelorism, sub-cranial correction	2	50%	50%	1917		X			-		1,480.10	X	N/A
45776	Orbital Dystopia(unilateral) correction,(intra-cra	4	100%	0%	3896	X	X			-		1,348.90	X	N/A
45779	Orbital Dystopia(unilateral) correction,(extra-cra	4	100%	0%	2485	X	X			-		991.65	X	N/A
45782	Fronto-orbital advancement,unilateral	2	100%	0%	1095	X	X			-		758.30	X	N/A

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45785	Cranial Vault Reconstruction for oxycephaly etc.	32	100%	0%	29324	X	X			-		1,283.25	X	N/A
45788	Glenoid Fossa/Zygomatic Arch & Temporal Bone, recon	1	0%	100%	1161		X			-		1,268.65	X	N/A
45791	Absent Condyle/Ascending Ramus, construction -hemif	1	0%	100%	615		X			-		685.40	X	N/A
45794	Osseo-integration procedure, extra-oral (implant ti	5	60%	40%	1108		X			-		387.65	X	N/A
45797	Osseo-integration procedure, fixation transcutaneou	14	100%	0%	693	X	X			-		143.50	X	N/A
46300	Inter-phalangeal/ metacarpophalangeal joint, arthrod	440	99%	1%	57133	X	X			-		260.35	X	N/A
46303	Carpometacarpal joint, arthrodesis	94	100%	0%	16582	X	X			-		289.35	X	N/A
46306	Inter/metacarpo-phalangeal joint, interposition	21	100%	0%	5270	X	X			-		405.05	X	N/A
46307	oper volar plate arthroplasty, metacarpo/ interphala	82	95%	5%	22914	X	X			-		405.05	X	N/A
46309	Inter/metacarpo-phalangeal joint, replacement (1 j	158	99%	1%	42253	X	X			-		405.05	X	N/A
46312	Inter/metacarpo-phalangeal joint, replacement (2 j	31	100%	0%	11879	X	X			-		520.80	X	N/A
46315	Inter/metacarpo-phalangeal joint, replacement (3 j	23	100%	0%	11461	X	X			-		694.30	X	N/A
46318	Inter/metacarpo-phalangeal joint, replacement (4 j	81	100%	0%	49893	X	X			-		868.00	X	N/A
46321	Inter/metacarpo-phalangeal joint, replacement (5+ j	6	100%	0%	4524	X	X			-		1,041.60	X	N/A
46324	Carpal bone replacement	70	99%	1%	30735	X	X			-		621.15	X	N/A
46325	oper carpal bone replacement, arthroplasty	451	100%	0%	209545	X				-		648.10	X	N/A
46327	Inter/metacarpo-phalangeal joint, arthrotomy	161	89%	11%	12575	X	X			-		156.30	X	N/A
46330	Inter/metacarpo-phalangeal joint, arthrotomy & repa	499	98%	2%	72942	X	X			-		266.25	X	N/A
46333	Inter/metacarpo-phalangeal joint, ligamentous repai	110	100%	0%	29869	X	X			-		433.95	X	N/A
46336	Inter/metacarpo-phalangeal joint, synovectomy etc.	481	97%	3%	45513	X	X			-		202.55	X	N/A
46339	Extensor/Flexor tendons of hand or wrist, synovecto	967	95%	5%	215164	X				-		358.70	X	N/A
46342	Distal radioulnar/ carpometacarpal joint(s), synovec	58	100%	0%	9178	X	X			-		358.70	X	N/A
46345	Distal radioulnar joint, reconstruction	126	100%	0%	29348	X	X			-		433.95	X	N/A
46348	Digit, synovectomy flexor tendon(s) - 1 digit	210	90%	10%	23093	X	X			-		188.05	X	N/A
46351	Digit, synovectomy flexor tendon(s) - 2 digits	57	96%	4%	10546	X	X			-		280.65	X	N/A
46354	Digit, synovectomy flexor tendon(s) - 3 digits	20	100%	0%	4394	X	X			-		376.10	X	N/A

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46357	Digit,synovectomy flexor tendon(s) - 4 digits	29	100%	0%	7481	X	X			-		468.70	X	N/A
46360	Digit,synovectomy flexor tendon(s) - 5 digits	10	100%	0%	3659	X	X			-		564.15	X	N/A
46363	Tendon sheath operation on hand/wrists	3226	89%	11%	311543	X				-		162.05	X	N/A
46366	Dupuytren's Contracture, subcutaneous fasciotomy (o	42	64%	36%	1996		X			-		98.35	X	N/A
46369	Dupuytren's Contracture, palmar fasciotomy (one	189	87%	13%	12363	X	X			-		162.05	X	N/A
46372	Dupuytren's Contracture, fasciotomy (1 ray) (one	904	94%	6%	205516	X				-		329.20	X	N/A
46375	Dupuytren's Contracture, fasciotomy (2 rays) (one	656	96%	4%	182642	X				-		390.60	X	N/A
46378	Dupuytren's Contracture, fasciotomy (3+ rays) (one	309	99%	1%	114058	X				-		520.80	X	N/A
46381	Interphalangeal joint, capsule release (when with 4	473	100%	0%	31589	X	X			-		231.40	X	N/A
46384	Z-plasty (when with 46366-46378)	3895	98%	2%	212124	X				-		231.40	X	N/A
46387	Dupuytren's Contracture, fasciotomy (1 ray) (rec	166	97%	3%	55806	X	X			-		477.35	X	N/A
46390	Dupuytren's Contracture, fasciotomy (2 rays) (rec	111	100%	0%	51418	X	X			-		636.55	X	N/A
46393	Dupuytren's Contracture, fasciotomy (3+ rays) (rec	80	99%	1%	42625	X	X			-		737.75	X	N/A
46396	Phalanx/Metacarpal, bone graft (pseudarthrosis)	126	100%	0%	14491	X	X			-		253.55	X	N/A
46399	Phalanx/Metacarpal, osteotomy/osteectomy	92	99%	1%	24959	X	X			-		398.35	X	N/A
46402	Phalanx/Metacarpal, osteotomy/osteectomy (internal	18	94%	6%	4960	X	X			-		398.35	X	N/A
46405	Phalanx/Metacarpal, bone graft (pseudarthrosis)(in	28	100%	0%	8936	X	X			-		486.10	X	N/A
46408	Tendon reconstruction by graft	102	99%	1%	31560	X	X			-		532.35	X	N/A
46411	Flexor tendon pulley, reconstruction by graft	31	100%	0%	3992	X	X			-		312.40	X	N/A
46414	Artificial tendon Prosthesis, insertion	32	100%	0%	8061	X	X			-		404.95	X	N/A
46417	Tendon transfer (each)	531	100%	0%	97089	X	X			-		376.10	X	N/A
46420	Extensor tendon hand/wrist, primary repair (tendo	878	74%	26%	63822		X			-		157.40	X	N/A
46423	Extensor tendon hand/wrist, secondary repair (tendo	218	91%	9%	28442	X	X			-		251.70	X	N/A
46426	Flexor tendon hand/wrist, primary repair (proxima	370	93%	7%	32855	X	X			-		260.35	X	N/A
46429	Flexor tendon hand/wrist, secondary repair (proxima	53	100%	0%	7351	X	X			-		318.25	X	N/A
46432	Flexor tendon hand/wrist, primary repair (distal	384	97%	3%	71703	X	X			-		347.25	X	N/A
46435	Flexor tendon hand/wrist, secondary repair (distal	120	100%	0%	30305	X	X			-		405.05	X	N/A
46438	Mallet finger,closed pin fixation	34	85%	15%	2204	X	X			-		104.15	X	N/A

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46441	Mallet finger,open repair	130	95%	5%	21472	X	X				-		251.70	X	N/A
46442	oper mallet finger,open reduction intraarticular f	36	94%	6%	4978	X	X				-		216.05	X	N/A
46444	Boutiniere Deformity, reconstruction	37	100%	0%	9583	X	X				-		376.10	X	N/A
46447	Boutiniere Deformity, reconstruction (with joint c	45	100%	0%	13473	X	X				-		468.70	X	N/A
46450	Extendor tendon,temolysis (AU 8)	241	96%	4%	15587	X	X				-		173.60	X	N/A
46453	Extendor tendon,temolysis (AU 9)	238	98%	2%	34129	X	X				-		289.35	X	N/A
46456	Finger,percutaneous tenotomy	16	25%	75%	818		X				-		75.20	X	N/A
46459	Operation distal phalanx for osteomyelitis	21	86%	14%	1927	X	X				-		144.70	X	N/A
46462	Operation middle/proximal phalanx etc. for osteomy	16	94%	6%	2244	X	X				-		231.40	X	N/A
46464	Extra Digit,amputation	39	87%	13%	3876	X	X				-		173.60	X	N/A
46465	Amputation Digit (proximal to nail bed) - 1 digit	244	82%	18%	25052	X	X				-		173.60	X	N/A
46468	Amputation Digit (proximal to nail bed) - 2 digit	11	100%	0%	2312	X	X				-		303.80	X	N/A
46471	Amputation Digit (proximal to nail bed) - 3 digit	5	100%	0%	1575	X	X				-		433.95	X	N/A
46474	Amputation Digit (proximal to nail bed) - 4 digit	3	100%	0%	1017	X	X				-		564.15	X	N/A
46480	Amputation Digit (proximal to nail bed) - 1 digit	35	89%	11%	6703	X	X				-		289.35	X	N/A
46483	Revision of amputation stump	73	88%	12%	10806	X	X				-		231.40	X	N/A
46486	Nail bed,accurate reconstruction (hosp etc.)	352	92%	8%	29769	X	X				-		173.60	X	N/A
46489	Nail bed,secondary exploration & accurate repair	61	89%	11%	7120	X	X				-		202.55	X	N/A
46492	Flexion contracture of hand/digit,correction	166	94%	6%	16069	X	X				-		277.75	X	N/A
46494	Ganglion of hand, excision	390	62%	38%	46236		X				-		169.15	X	N/A
46495	Ganglion/mucous cyst of distal digit,excision	1096	65%	35%	100342						YES		156.30	E2	17.01
46498	Ganglion of flexor tendon sheath,excision	578	80%	20%	65606	X	X				-		169.15	X	N/A
46500	oper dorsal wrist joint ganglion,excision	1072	80%	20%	147136	X					-		202.55	X	N/A
46501	Ganglion of volar/dorsal wrist joint,excision	588	86%	14%	102109	X					-		253.20	X	N/A
46502	oper dorsal writst joint ganglion (recurrent),exci	147	87%	13%	23344	X	X				-		233.00	X	N/A
46503	oper volar wrist joint ganglion,excision	69	84%	16%	13529	X	X				-		291.10	X	N/A
46504	Neurovascular island flap, for pulp innervation	22	95%	5%	13892	X	X				-		850.60	X	N/A

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46507	Digit,transposition	25	96%	4%	16991	X	X			-		989.45	X	N/A
46510	Macroductyly,surgical reduction - enlarged element	7	86%	14%	1067	X	X			-		270.05	X	N/A
46513	oper nail (finger/thumb), removal	2694	0%	100%	93893		X			-		43.50	X	N/A
46516	oper nail (finger/thumb), removal - day facility	164	71%	29%	7295		X			-		86.85	X	N/A
46519	oper middle palmar etc spaces of hand,drainage	27	59%	41%	2017		X			-		108.70	X	N/A
46522	oper flexor tendon sheath (finger/thumb), open ope	91	95%	5%	20559	X	X			-		324.00	X	N/A
46525	oper pulp space infection, hand paronychia - incisi	620	4%	96%	21903		X			-		43.50	X	N/A
46528	oper ingrowing nail (finger/thumb), wedge resection	430	16%	84%	42599		X			-		130.40	X	N/A
46531	oper ingrowing nail (finger/thumb), partial resecti	395	1%	99%	20598		X			-		65.45	X	N/A
46534	oper nail plate injury/ deformity,radical excision	144	42%	58%	17072		X			-		181.15	X	N/A
47000	mandible,dislocations,treat	136	4%	96%	5922		X			-		54.35	X	N/A
47003	Clavicle,dislocation,treat	211	1%	99%	10935		X			-		65.15	X	N/A
47006	Clavicle,dislocation,treat	35	91%	9%	2049	X	X			-		131.05	X	N/A
47009	Shoulder,dislocation,treat	206	65%	35%	19742		X			-		130.40	X	N/A
47012	Shoulder,dislocation,treat	15	100%	0%	2074	X	X			-		260.75	X	N/A
47015	Shoulder,dislocation,treat	1710	2%	98%	89713		X			-		65.15	X	N/A
47018	Elbow,dislocation,treat	522	16%	84%	61331		X			-		152.05	X	N/A
47021	Elbow,dislocation,treat	21	100%	0%	1202	X	X			-		202.80	X	N/A
47024	Joint,dislocation,treat	226	4%	96%	27867		X			-		152.05	X	N/A
47027	Joint,dislocation,treat	9	56%	44%	1106		X			-		202.80	X	N/A
47030	Carpometacarpal joint, joint,dislocation,treat	78	26%	74%	8882		X			-		152.05	X	N/A
47033	Carpometacarpal joint, joint,dislocation,treat	35	91%	9%	3623	X	X			-		202.80	X	N/A
47036	Finger,dislocation,treat	1824	2%	98%	94350		X			-		65.15	X	N/A
47039	Finger,dislocation,treat	72	75%	25%	2966		X			-		86.85	X	N/A
47042	Joint,dislocation,treat	592	3%	97%	40867		X			-		86.85	X	N/A
47045	Joint,dislocation,treat	16	75%	25%	1130		X			-		115.90	X	N/A
47048	Hip,dislocation,treat	516	91%	9%	92902	X	X			-		249.90	X	N/A
47051	Hip,dislocation,treat	21	95%	5%	4356	X	X			-		333.10	X	N/A
47054	Knee,dislocation,treat	28	61%	39%	5319		X			-		249.90	X	N/A
47057	Patella,dislocation,treat	228	3%	97%	17935		X			-		97.75	X	N/A
47060	Patella,dislocation,treat	2	0%	100%	215		X			-		130.40	X	N/A
47063	Ankle,dislocation,treat	77	42%	58%	10244		X			-		195.55	X	N/A
47066	Ankle,dislocation,treat	21	100%	0%	2140	X	X			-		260.75	X	N/A
47069	Toe,dislocation,treat	520	2%	98%	22703		X			-		54.35	X	N/A
47072	Toe,dislocation,treat	17	65%	35%	715		X			-		72.35	X	N/A
47300	Finger,fracture,treat	2591	1%	99%	133336					YES		65.15	O1	14.83
47303	Finger,fracture,treat	558	4%	96%	33520		X			-		76.05	X	N/A

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47306	Finger,fracture,treat	232	65%	35%	9350		X			-		86.85	X	N/A
47309	Finger,fracture,treat	108	66%	34%	6487		X			-		108.70	X	N/A
47312	Finger,fracture,treat	2091	1%	99%	164546					YES		97.75	O1	14.83
47315	Finger,fracture,treat	460	5%	95%	40639		X			-		112.25	X	N/A
47318	Finger,fracture,treat	34	76%	24%	2430	X	X			-		130.40	X	N/A
47321	Finger,fracture,treat	89	89%	11%	8331	X	X			-		162.90	X	N/A
47324	Finger,fracture,treat	3588	6%	94%	373857					YES		130.40	O1	14.83
47327	Finger,fracture,treat	550	12%	88%	66351		X			-		152.05	X	N/A
47330	Finger,fracture,treat	175	90%	10%	18063	X	X			-		173.85	X	N/A
47333	Finger,fracture,treat	254	98%	2%	34115	X	X			-		217.20	X	N/A
47336	Metacarpal bones,bones, fracture,treat	7803	2%	98%	814514					YES		130.40	O1	14.83
47339	Metacarpal bones,bones, fracture,treat	496	19%	81%	58138		X			-		152.05	X	N/A
47342	Metacarpal bones,bones, fracture,treat	313	95%	5%	33051	X	X			-		173.85	X	N/A
47345	Metacarpal bones,bones, fracture,treat	210	95%	5%	29145	X	X			-		217.20	X	N/A
47348	Carpus dislocation, fracture,treat	902	1%	99%	50930		X			-		72.35	X	N/A
47351	Carpus dislocation, fracture,treat	33	76%	24%	2978	X	X			-		181.15	X	N/A
47354	Carpal bone,scaphoid, fracture,treat	5205	1%	99%	543562					YES		130.40	O1	14.83
47357	Carpal bone,scaphoid, fracture,treat	174	91%	9%	32349	X	X			-		289.70	X	N/A
47360	Radius or ulna,distal end fracture (cast)	18852	0%	100%	1524263					YES		101.45	O1	14.83
47363	Radius,fracture,treat	1866	16%	84%	222232					YES		152.05	O1	14.83
47366	Radius,fracture,treat	82	56%	44%	10447		X			-		202.80	X	N/A
47369	Radius,distal end fracture (bartons fracture etc)	4519	3%	97%	465967					YES		130.40	O1	14.83
47372	Barton's fracture radius,treat	3455	71%	29%	533167					YES		217.20	O1	14.83
47375	Barton's fracture radius,treat	534	97%	3%	103458	X				-		289.70	X	N/A
47378	Forearm,fracture,treat	2111	2%	98%	221117					YES		130.40	O1	14.83
47381	Forearm,fracture,treat	223	86%	14%	31151	X	X			-		195.55	X	N/A
47384	Forearm,fracture,treat	154	99%	1%	26136	X	X			-		260.75	X	N/A
47385	Forearm,fracture,treat	89	93%	7%	14017	X	X			-		224.50	X	N/A
47386	Forearm,fracture,treat	123	97%	3%	30656	X	X			-		362.10	X	N/A
47387	Forearm,fracture,treat	1297	3%	97%	217870					YES		210.00	O1	14.83
47390	Forearm,fracture,treat	1359	97%	3%	307266	X				-		315.05	X	N/A
47393	Forearm,fracture,treat	253	98%	2%	74718	X	X			-		420.05	X	N/A
47396	Olecranon,fracture,treat	310	5%	95%	35429		X			-		144.85	X	N/A
47399	Olecranon,fracture,treat	276	99%	1%	54183	X	X			-		289.70	X	N/A
47402	Olecranon,fracture,treat	18	50%	50%	2456		X			-		217.20	X	N/A
47405	Radius,fracture,treat	2160	3%	97%	246009					YES		144.85	O1	14.83
47408	Radius,fracture,treat	180	96%	4%	32974	X	X			-		289.70	X	N/A
47411	Humerus,fracture,treat	580	4%	96%	39851		X			-		86.85	X	N/A
47414	Humerus,fracture,treat	12	92%	8%	678	X	X			-		173.85	X	N/A



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47417	Humerus,fracture,treat	44	45%	55%	6491		X			-		202.80	X	N/A
47420	Humerus,fracture,treat	26	100%	0%	5233	X	X			-		398.35	X	N/A
47423	Humerus,fracture,treat	1096	13%	88%	138848				X	-		166.50	X	N/A
47426	Humerus,fracture,treat	64	98%	2%	9842	X	X			-		249.90	X	N/A
47429	Humerus,fracture,treat	63	98%	2%	13132	X	X			-		333.10	X	N/A
47432	Humerus,fracture,treat	61	98%	2%	16063	X	X			-		416.45	X	N/A
47435	Humerus,fracture,treat	21	71%	29%	4795		X			-		318.70	X	N/A
47438	Humerus,fracture,treat	15	100%	0%	5195	X	X			-		507.05	X	N/A
47441	Humerus,fracture,treat	33	97%	3%	15195	X	X			-		633.75	X	N/A
47444	Humerus,fracture,treat	347	12%	88%	45977		X			-		173.85	X	N/A
47447	Humerus,fracture,treat	33	91%	9%	5735	X	X			-		260.75	X	N/A
47450	Humerus,fracture,treat	64	98%	2%	14136	X	X			-		347.65	X	N/A
47451	Humerus,fracture,treat	112	98%	2%	32129	X	X			-		419.10	X	N/A
47453	Humerus,fracture,treat	1422	4%	96%	228745				X	-		202.80	X	N/A
47456	Humerus,fracture,treat	315	96%	4%	68200	X	X			-		304.30	X	N/A
47459	Humerus,fracture,treat	403	99%	1%	113531	X				-		405.60	X	N/A
47462	Clavicle,fracture,treat	3502	1%	99%	242719				X	-		86.85	X	N/A
47465	Clavicle,fracture,treat	156	92%	8%	16972	X	X			-		173.85	X	N/A
47466	Sternum & mediastinum, fracture,treat	91	3%	97%	6394		X			-		86.85	X	N/A
47467	Sternum & mediastinum, fracture,treat	6	83%	17%	455	X	X			-		173.85	X	N/A
47468	Scapula,fracture,treat	26	100%	0%	3727	X	X			-		333.10	X	N/A
47471	Rib,fracture,treat	1542	2%	98%	41107		X			-		33.00	X	N/A
47474	Pelvic abscess,ring,fracture,treat	200	41%	59%	21569		X			-		144.85	X	N/A
47477	Pelvic abscess,ring,fracture,treat	53	81%	19%	6707	X	X			-		181.15	X	N/A
47480	Pelvic abscess,ring,fracture,treat	9	100%	0%	2331	X	X			-		362.10	X	N/A
47483	Pelvic abscess,ring,fracture,treat	3	100%	0%	939	X	X			-		434.55	X	N/A
47486	Pelvic abscess,ring,fracture,treat	9	100%	0%	4451	X	X			-		724.25	X	N/A
47489	Pelvic abscess,ring,fracture,treat	3	100%	0%	2360	X	X			-		1,086.40	X	N/A
47492	Acetabulum,treat fracture	3	67%	33%	411		X			-		181.15	X	N/A
47495	Acetabulum,treat fracture	9	100%	0%	2355	X	X			-		362.10	X	N/A
47498	Acetabulum,treat fracture	5	100%	0%	1957	X	X			-		543.20	X	N/A
47501	Acetabulum,treat fracture	5	100%	0%	1832	X	X			-		724.25	X	N/A
47504	Acetabulum,treat fracture	7	86%	14%	5723	X	X			-		1,086.40	X	N/A
47507	Acetabulum,treat fracture	4	100%	0%	2360	X	X			-		1,086.40	X	N/A
47510	Acetabulum,treat fracture	10	100%	0%	7046	X	X			-		1,086.40	X	N/A
47513	Joint,sacro-iliac,disruption	2	100%	0%	263	X	X			-		289.70	X	N/A
47516	Femur,fracture,treat	220	79%	21%	52524	X	X			-		333.10	X	N/A
47519	Femur,fracture,treat	2359	100%	0%	1129168	X				-		666.35	X	N/A
47522	Femur,subcapital fracture (hemi arthroplasty)	760	100%	0%	317430	X				-		579.45	X	N/A
47525	Femur,fracture,treat	82	100%	0%	38541	X	X			-		666.35	X	N/A



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47528	Femur,fracture,treat	214	100%	0%	79793	X	X			-		579.45	X	N/A
47531	Femur,fracture,treat	267	100%	0%	140485	X				-		738.75	X	N/A
47534	Femur,fracture,treat	117	98%	2%	69638	X	X			-		832.90	X	N/A
47537	Femur,fracture,treat	35	100%	0%	6445	X	X			-		333.10	X	N/A
47540	Hip,spica,application	67	99%	1%	6265	X	X			-		166.50	X	N/A
47543	Tibia,fracture,treat	484	10%	90%	67073		X			-		173.85	X	N/A
47546	Tibia,fracture,treat	43	53%	47%	7993		X			-		260.75	X	N/A
47549	Tibia,fracture,treat	121	98%	2%	22048	X	X			-		347.65	X	N/A
47552	Tibia,fracture,treat	21	57%	43%	4587		X			-		289.70	X	N/A
47555	Tibia,fracture,treat	11	73%	27%	2992		X			-		434.55	X	N/A
47558	Tibia,fracture,treat	46	100%	0%	18944	X	X			-		579.45	X	N/A
47561	Tibia,fracture,treat	1417	7%	93%	234159					YES		210.00	O2	21.34
47564	Tibia,fracture,treat	396	79%	21%	90211	X	X			-		315.05	X	N/A
47565	Tibia,fracture,treat	149	99%	1%	57667	X	X			-		548.00	X	N/A
47566	Tibia,fracture,treat	188	99%	1%	93988	X	X			-		698.60	X	N/A
47567	Tibia,fracture,treat	66	70%	30%	17433		X			-		365.70	X	N/A
47570	Tibia,fracture,treat	33	94%	6%	9633	X	X			-		420.05	X	N/A
47573	Tibia,fracture,treat	78	99%	1%	28163	X	X			-		525.05	X	N/A
47576	Fibula,fracture,treat	3791	1%	99%	262521				X	-		86.85	X	N/A
47579	Patella,fracture,treat	503	9%	91%	48790		X			-		123.15	X	N/A
47582	Patella,fracture,treat	31	97%	3%	4792	X	X			-		253.55	X	N/A
47585	Patella,fracture,treat	224	100%	0%	48804	X	X			-		325.95	X	N/A
47588	Knee,fracture,treat	39	95%	5%	28961	X	X			-		1,013.95	X	N/A
47591	Knee,fracture,treat	3	100%	0%	2674	X	X			-		1,231.35	X	N/A
47594	Ankle joint,fracture	3107	5%	95%	408684					YES		166.50	O2	21.34
47597	Ankle,fracture,treat	474	59%	41%	86471		X			-		249.90	X	N/A
47600	Ankle,fracture,treat	779	98%	2%	179652	X				-		333.10	X	N/A
47603	Ankle,fracture,treat	884	99%	1%	272951	X				-		434.55	X	N/A
47606	Calcaneum fracture,treat	1036	4%	96%	148963					YES		181.15	O2	21.34
47609	Calcaneum fracture,treat	39	21%	79%	8382		X			-		271.60	X	N/A
47612	Calcaneum fracture,treat	30	47%	53%	7087		X			-		315.05	X	N/A
47615	Calcaneum fracture,treat	17	88%	12%	3641	X	X			-		362.10	X	N/A
47618	Calcaneum fracture,treat	94	99%	1%	27765	X	X			-		452.70	X	N/A
47621	Tarsometatarsal joint, fracture,treat	27	63%	37%	5822		X			-		315.05	X	N/A
47624	Tarsometatarsal joint, fracture,treat	54	96%	4%	15996	X	X			-		434.55	X	N/A
47627	Tarsus,fracture,treat	676	1%	99%	66203		X			-		123.15	X	N/A
47630	Tarsus,fracture,treat	49	61%	39%	7538		X			-		260.75	X	N/A
47633	Metatarsil,fracture (one)	5675	0%	100%	397634				X	-		86.85	X	N/A
47636	Metatarsal bones, fracture,treat	471	3%	97%	49539		X			-		130.40	X	N/A
47639	Metatarsal bones, fracture,treat	127	90%	10%	13960	X	X			-		173.85	X	N/A
47642	Metatarsal bones, fracture,treat	333	0%	100%	30770		X			-		115.90	X	N/A
47645	Metatarsal bones, fracture,treat	29	7%	93%	4031		X			-		173.85	X	N/A

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47648	Metatarsal bones, fracture,treat	14	86%	14%	1888	X	X			-		231.65	X	N/A
47651	Metatarsal bones, fracture,treat	191	4%	96%	27553		X			-		181.15	X	N/A
47654	Metatarsal bones, fracture,treat	26	54%	46%	4679		X			-		271.60	X	N/A
47657	Metatarsal bones, fracture,treat	9	56%	44%	2367		X			-		362.10	X	N/A
47663	Phalanx,toe, fracture,treat	1044	1%	99%	91906		X			-		108.70	X	N/A
47666	Phalanx,toe, fracture,treat	76	87%	13%	8033	X	X			-		181.15	X	N/A
47672	Phalanx,toe, fracture,treat	279	9%	91%	19138		X			-		86.85	X	N/A
47678	Phalanx,toe, fracture,treat	43	37%	63%	3712		X			-		130.40	X	N/A
47681	Spine,fracture,treat	354	55%	45%	8790		X			-		33.00	X	N/A
47684	Spine,fracture,treat	9	100%	0%	3671	X	X			-		579.45	X	N/A
47687	Spine,fracture,treat	6	83%	17%	3550	X	X			-		1,013.95	X	N/A
47690	Spine,fracture,treat	7	100%	0%	3746	X	X			-		796.70	X	N/A
47693	Spine,fracture,treat	2	100%	0%	1452	X	X			-		1,013.95	X	N/A
47696	Spine,fracture,treat	2	100%	0%	158	X	X			-		289.70	X	N/A
47699	Spine,fracture,treat	15	100%	0%	12343	X	X			-		1,158.85	X	N/A
47702	Spine,fracture,treat	20	100%	0%	20191	X	X			-		1,448.60	X	N/A
47703	Skull base tumour,fracture, Attend treat	30	3%	97%	746		X			-		33.00	X	N/A
47705	Skull base tumour,calipers, insert	21	100%	0%	1451	X	X			-		217.20	X	N/A
47708	Jacket,plaster,application -to spine	24	46%	54%	2939		X			-		166.50	X	N/A
47711	Halo,application	5	100%	0%	623	X	X			-		246.30	X	N/A
47714	Halo,application	2	100%	0%	67	X	X			-		184.70	X	N/A
47717	Halo,thoracic traction, application	2	100%	0%	329	X	X			-		325.95	X	N/A
47726	Bone graft,harvesting with seperate incision (sma	504	100%	0%	14700	X	X			-		108.70	X	N/A
47729	Bone graft,harvesting with seperate incision (larg	1332	100%	0%	52280	X	X			-		181.15	X	N/A
47732	Bone,graft,harvesting	35	100%	0%	3407	X	X			-		289.70	X	N/A
47735	Nasal adhesions,bones, fracture,treat	475	2%	98%	12223		X			-		33.00	X	N/A
47738	Nasal adhesions,bones, fracture,treat	1682	71%	29%	217105				X	-		181.15	X	N/A
47741	Nasal adhesions,bones, fracture,treat	48	100%	0%	9612	X	X			-		369.45	X	N/A
47753	mandible,or maxilla, fractures,treat	4	100%	0%	904	X	X			-		312.85	X	N/A
47756	mandible,or maxilla, fractures,treat	12	75%	25%	2365		X			-		312.85	X	N/A
47762	mandible,or maxilla, fractures,treat	118	83%	17%	15275	X	X			-		183.75	X	N/A
47765	mandible,or maxilla, fractures,treat	29	100%	0%	5441	X	X			-		301.65	X	N/A
47768	mandible,or maxilla, fractures,treat	27	100%	0%	4939	X	X			-		369.45	X	N/A

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E3	Level 3 banding for procedures and minor operations
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O2	Orthopaedic band 2-lower limb treatment
X	Not a direct cost item - fails to meet all criteria
RO	Brachytherapy items - still to be costed

Item	Short descriptor	Item profile				Direct cost exclusion criteria				Does item meet all direct cost criteria?	Direct cost override - include item?	Classification and costing		
		Total services delivered	In-hospital %	In-rooms %	Total benefits paid	Less than 25% in-rooms?	Benefits paid <\$100k?	Requires hospital facilities?	Included in general overhead?			Schedule Fee Nov 99	Direct cost category	Direct cost \$
47771	mandible,or maxilla, fractures,treat	8	100%	0%	1375	X	X			-		424.50	X	N/A
47774	mandible,or maxilla, fractures,treat	14	100%	0%	2767	X	X			-		335.20	X	N/A
47780	mandible,or maxilla, fractures,treat	2	100%	0%	624	X	X			-		435.65	X	N/A
47783	mandible,or maxilla, fractures,treat	2	100%	0%	629	X	X			-		435.65	X	N/A
47786	mandible,or maxilla, fractures,treat	21	100%	0%	7661	X	X			-		552.95	X	N/A
47789	mandible,or maxilla, fractures,treat	26	100%	0%	8285	X	X			-		552.95	X	N/A
47900	Bone,cysts,injection/ aspiration	39	77%	23%	3411	X	X			-		130.40	X	N/A
47903	Epicondylitis,open oper	322	97%	3%	30106	X	X			-		181.15	X	N/A
47904	Digital nail,toe,removal	18510	0%	100%	646000					YES		43.50	E2	17.01
47906	Digital nail,toe,removal	463	64%	36%	23548		X			-		86.85	X	N/A
47912	Pulp space infection, paronychia hands/feet - incis	2470	0%	100%	87214		X			-	YES	43.50	E1	4.18
47915	Ingrowing eyelashes, nail toe,resection	33251	10%	90%	3345415					YES		130.40	E2	17.01
47916	Ingrowing eyelashes,nail toe,resection	9371	1%	99%	487791					YES		65.45	E2	17.01
47918	Nail bed,ingrowing, toe, excision/resection	3130	38%	62%	406584					YES		181.15	E3	74.69
47920	Bone growth stimulator, insertion	1	100%	0%	107	X	X			-		292.95	X	N/A
47921	Kirschner wire,insert	198	97%	3%	6018	X	X			-		86.85	X	N/A
47924	Buried wire etc,removal	367	16%	84%	7802		X			-		28.95	X	N/A
47927	Buried wire etc,removal (Hosp etc)	5147	97%	3%	314965	X				-		108.70	X	N/A
47930	Plate,buried wire etc, removal	3293	98%	2%	371391	X				-		202.80	X	N/A
47933	Bunion,excision	1227	93%	7%	95017	X	X			-		159.30	X	N/A
47936	Exostosis,excision	656	97%	3%	64903	X	X			-		195.55	X	N/A
47948	External auditory canal, fixation,orthopaedic,remov	139	98%	2%	11218	X	X			-		123.15	X	N/A
47951	External auditory canal, fixation,orthopaedic,remov	64	19%	81%	4597		X			-		144.85	X	N/A
47954	Temporo-mandibular joint - large rupture,repair	624	90%	10%	106351	X				-		289.70	X	N/A
47957	Temporo-mandibular joint - lenghten	219	100%	0%	18364	X	X			-		217.20	X	N/A
47960	Subcutaneous fasciotomy, tenotomy	506	56%	44%	25602		X			-		101.45	X	N/A
47963	Temporo-mandibular joint - lenghten	908	96%	4%	54980	X	X			-		166.50	X	N/A
47966	Ligament,or tendon transfer	729	100%	0%	108848	X				-		333.10	X	N/A
47969	Tenosynovectomy	469	98%	2%	47797	X	X			-		202.80	X	N/A
47972	Temporo-mandibular joint - sheath,open oper tenovag	405	96%	4%	35966	X	X			-		162.05	X	N/A
47975	decompress fasciotomy, calf/forearm	91	97%	3%	12240	X	X			-		283.95	X	N/A

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47978	decompress fasciotomy, calf/forearm	383	97%	3%	25543	X	X			-		172.50	X	N/A
47981	decompress fasciotomy, calf/forearm	133	92%	8%	6906	X	X			-		115.75	X	N/A
47982	Forage(drill decompression), neck/head of femur	23	100%	0%	4374	X	X			-		280.75	X	N/A
48200	Bone.graft to femur	147	99%	1%	42991	X	X			-		579.45	X	N/A
48203	Bone.graft to femur	92	100%	0%	41784	X	X			-		702.55	X	N/A
48206	Bone.graft to tibia	341	100%	0%	59081	X	X			-		435.00	X	N/A
48209	Bone.graft to tibia	109	97%	3%	36476	X	X			-		557.65	X	N/A
48212	Bone.graft to humerus	53	98%	2%	11117	X	X			-		435.00	X	N/A
48215	Bone.graft to humerus	57	100%	0%	20539	X	X			-		557.65	X	N/A
48218	Bone.graft to radius/ulna	9	89%	11%	2729	X	X			-		435.00	X	N/A
48221	Bone.graft to radius & ulna	26	100%	0%	10904	X	X			-		579.45	X	N/A
48224	Bone.graft to radius/ulna	48	100%	0%	5518	X	X			-		289.70	X	N/A
48227	Bone.graft to radius/ulna	87	100%	0%	21137	X	X			-		376.65	X	N/A
48230	Bone.graft to scaphoid	29	100%	0%	6529	X	X			-		325.95	X	N/A
48233	Bone.graft to scaphoid	228	100%	0%	75982	X	X			-		470.80	X	N/A
48236	Bone.graft to scaphoid	53	100%	0%	23567	X	X			-		615.65	X	N/A
48239	Bone.graft to other bones	365	100%	0%	55204	X	X			-		340.40	X	N/A
48242	Bone.graft & internal fixation	618	100%	0%	166497	X				-		470.80	X	N/A
48400	Phalanx etc,osteotomy/osteectomy	2727	98%	2%	305443	X				-		253.55	X	N/A
48403	Phalanx etc,osteotomy/osteectomy (internal fixatio	991	100%	0%	206773	X				-		398.35	X	N/A
48406	Carpus dislocation, osteectomy/osteotomy	1642	99%	1%	186112	X				-		253.55	X	N/A
48409	Carpus dislocation, osteectomy/osteotomy	482	100%	0%	100825	X				-		398.35	X	N/A
48412	Humerus,osteectomy/osteotomy	185	100%	0%	53241	X	X			-		485.20	X	N/A
48415	Humerus,osteectomy/osteotomy	46	100%	0%	19107	X	X			-		615.65	X	N/A
48418	Ossicular chain recontibia	272	100%	0%	80022	X	X			-		485.20	X	N/A
48421	Ossicular chain recontibia	1046	100%	0%	446693	X				-		615.65	X	N/A
48424	Condylectomy	309	99%	1%	105276	X				-		579.45	X	N/A
48427	Femur,osteectomy/osteotomy	405	100%	0%	169790	X				-		702.55	X	N/A
48500	Epiphyseal arrest	28	100%	0%	4949	X	X			-		253.55	X	N/A
48503	Epiphyseal arrest	21	100%	0%	3243	X	X			-		253.55	X	N/A
48506	Epiphyseal arrest	20	95%	5%	5196	X	X			-		376.65	X	N/A
48509	Epiphyseal arrest	33	85%	15%	3132	X	X			-		181.15	X	N/A
48512	Epilepsy,plate,prevention closure	22	100%	0%	9860	X	X			-		688.00	X	N/A
48600	mandibular, spine	250	100%	0%	12017	X	X			-		72.35	X	N/A
48603	mandibular, spine	20	100%	0%	1437	X	X			-		108.70	X	N/A
48606	Kyphosis,spinal fusion	5	100%	0%	2916	X	X			-		1,013.95	X	N/A
48609	Harrington rods, treat scoliosis/kyphosis	5	100%	0%	4583	X	X			-		1,267.50	X	N/A

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48612	Scoliosis,spinal fusion	129	100%	0%	177162	X				-		1,883.15	X	N/A
48615	Harrington rods,rods, re-explore adjustment	82	100%	0%	16739	X	X			-		340.40	X	N/A
48618	Scoliosis,revision failed surgery	7	100%	0%	9574	X	X			-		1,883.15	X	N/A
48621	Scoliosis,anterior correct (Dwyer proc)	15	100%	0%	13386	X	X			-		1,231.35	X	N/A
48624	Scoliosis,anterior correct (Dwyer proc)	13	100%	0%	13230	X	X			-		1,521.05	X	N/A
48627	Scoliosis,spinal fusion for & segmental instrument	20	100%	0%	28306	X	X			-		1,955.55	X	N/A
48630	Scoliosis,requiring anterior decompress spinal cor	8	100%	0%	13508	X	X			-		2,172.80	X	N/A
48632	Scoliosis,congenital, vertebral resection & fusion	1	100%	0%	874	X	X			-		1,201.10	X	N/A
48636	Discectomy,percutaneous lumbar	83	88%	12%	37723	X	X			-		622.80	X	N/A
48639	Vertebral bodies,bodies, total/sub-total,excision	151	100%	0%	68684	X	X			-		1,050.20	X	N/A
48642	Bone,graft to spine	36	100%	0%	7537	X	X			-		615.65	X	N/A
48645	Bone,graft to spine	17	100%	0%	6376	X	X			-		832.90	X	N/A
48648	Bone,graft to spine	778	100%	0%	308421	X				-		832.90	X	N/A
48651	Bone,graft to spine	127	100%	0%	101873	X				-		1,158.85	X	N/A
48654	Fusion,spinal,posterior interbody	190	100%	0%	73966	X	X			-		832.90	X	N/A
48657	Fusion,spinal,posterior interbody	66	100%	0%	50413	X	X			-		1,158.85	X	N/A
48660	Fusion,spinal,cervical/thoracic/lumbar	242	100%	0%	131411	X				-		832.90	X	N/A
48663	Fusion,spinal,cervical/thoracic/lumbar	12	100%	0%	3133	X	X			-		622.80	X	N/A
48666	Fusion,spinal,cervical/thoracic/lumbar	5	100%	0%	1115	X	X			-		376.65	X	N/A
48669	Fusion,spinal,cervical/thoracic/lumbar	141	100%	0%	100380	X				-		1,122.65	X	N/A
48672	Fusion,spinal,cervical/thoracic/lumbar	6	100%	0%	2775	X	X			-		840.25	X	N/A
48675	Fusion,spinal,cervical/thoracic/lumbar	2	100%	0%	551	X	X			-		507.05	X	N/A
48678	Fixation,internal, spine	63	100%	0%	7795	X	X			-		435.00	X	N/A
48681	Fixation,internal, spine	11	100%	0%	2577	X	X			-		724.25	X	N/A
48684	Fixation,internal, spine	778	100%	0%	134396	X				-		724.25	X	N/A
48687	Fixation,internal, spine	118	100%	0%	40306	X	X			-		1,013.95	X	N/A
48690	Fixation,internal, spine	36	100%	0%	18396	X	X			-		1,158.85	X	N/A
48900	Shoulder,excision coraco-acromial ligament etc	134	100%	0%	12292	X	X			-		217.20	X	N/A
48903	Shoulder,with acromionectomy	578	100%	0%	168842	X				-		434.55	X	N/A
48906	Shoulder,repair rotator cuff(remove calcium deposi	232	99%	1%	54926	X	X			-		434.55	X	N/A
48909	Shoulder,repair rotator cuff(acromionectomy)	2552	100%	0%	1045176	X				-		579.45	X	N/A
48912	Arthrotomy,shoulder	76	100%	0%	9733	X	X			-		253.55	X	N/A
48915	Arthroplasty,shoulder	232	100%	0%	90546	X	X			-		579.45	X	N/A

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48918	Arthroplasty,shoulder	224	100%	0%	187525	X				-		1,158.85	X	N/A
48921	Arthroplasty,shoulder	41	100%	0%	33028	X	X			-		1,195.05	X	N/A
48924	Arthroplasty,shoulder	16	100%	0%	15386	X	X			-		1,376.20	X	N/A
48927	Prosthesis,shoulder,removal	11	100%	0%	1412	X	X			-		282.40	X	N/A
48930	Shoulder,stabilisation, anterior- recurrent disloca	561	99%	1%	231321	X				-		579.45	X	N/A
48933	Shoulder,stabilisation - multidirection instability	592	100%	0%	324385	X				-		760.50	X	N/A
48936	Shoulder,synovectomy	14	100%	0%	5674	X	X			-		579.45	X	N/A
48939	Arthrodesis,shoulder	9	100%	0%	5417	X	X			-		832.90	X	N/A
48942	Arthrodesis,shoulder	5	100%	0%	3915	X	X			-		1,086.40	X	N/A
48945	Arthroscopy,shoulder	687	100%	0%	62670	X	X			-		210.00	X	N/A
48948	Shoulder,arthroscopic surgery	843	100%	0%	230808	X				-		470.80	X	N/A
48951	Shoulder arthroscopic division (with acromionplast	2152	100%	0%	1067211	X				-		688.00	X	N/A
48954	Arthroscopy,shoulder	341	99%	1%	178859	X				-		724.25	X	N/A
48957	Arthroscopy,shoulder	372	100%	0%	223991	X				-		832.90	X	N/A
48960	Arthroscopy,shoulder	1015	100%	0%	531549	X				-		724.25	X	N/A
49100	Arthrotomy,elbow	404	99%	1%	53935	X	X			-		253.55	X	N/A
49103	Elbow,ligamentous stabilisation	93	100%	0%	35744	X	X			-		543.20	X	N/A
49106	Arthrodesis,elbow	5	100%	0%	2592	X	X			-		724.25	X	N/A
49109	Elbow,total synovectomy	67	99%	1%	25630	X	X			-		543.20	X	N/A
49112	Elbow,radial head,replace	32	100%	0%	10884	X	X			-		543.20	X	N/A
49115	Elbow,total replace	43	86%	14%	23141	X	X			-		869.10	X	N/A
49118	Arthroscopy,elbow	52	100%	0%	5962	X	X			-		210.00	X	N/A
49121	Arthroscopy,elbow	367	100%	0%	118632	X				-		470.80	X	N/A
49200	Arthrodesis,wrist	128	99%	1%	56678	X	X			-		630.05	X	N/A
49203	Arthrodesis,wrist	80	100%	0%	24881	X	X			-		470.80	X	N/A
49206	Arthroplasty,wrist	24	100%	0%	6289	X	X			-		434.55	X	N/A
49209	Arthroplasty,wrist	10	100%	0%	3969	X	X			-		579.45	X	N/A
49212	Arthrotomy,wrist	161	96%	4%	11609	X	X			-		181.15	X	N/A
49215	Wrist,recon	189	99%	1%	64786	X	X			-		499.80	X	N/A
49218	Arthroscopy,wrist	80	100%	0%	8383	X	X			-		210.00	X	N/A
49221	Arthroscopy,wrist	240	100%	0%	76397	X	X			-		470.80	X	N/A
49224	Arthroscopy,wrist	173	99%	1%	66759	X	X			-		543.20	X	N/A
49227	Arthroscopy,wrist	29	100%	0%	11267	X	X			-		543.20	X	N/A
49300	Arthrodesis,sacro-iliac joint	15	93%	7%	3857	X	X			-		401.00	X	N/A
49303	Arthrotomy,hip	245	100%	0%	67494	X	X			-		420.05	X	N/A
49306	Arthrodesis,hip	4	100%	0%	2405	X	X			-		832.90	X	N/A
49309	Arthrodesis,hip	43	100%	0%	16509	X	X			-		579.45	X	N/A
49312	Arthrodesis,hip	83	99%	1%	42545	X	X			-		724.25	X	N/A
49315	Arthroplasty,hip	382	100%	0%	179089	X				-		651.90	X	N/A
49318	Arthroplasty,hip	6362	100%	0%	4656681	X				-		1,013.95	X	N/A
49319	Arthroplasty,hip	32	100%	0%	40526	X	X			-		1,781.15	X	N/A
49321	Arthroplasty,hip	616	100%	0%	547592	X				-		1,231.35	X	N/A

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49324	Arthroplasty,hip	560	100%	0%	584101	X				-		1,448.60	X	N/A
49327	Arthroplasty,hip	292	100%	0%	351696	X				-		1,665.85	X	N/A
49330	Arthroplasty,hip	148	100%	0%	177095	X				-		1,665.85	X	N/A
49333	Arthroplasty,hip	270	100%	0%	367823	X				-		1,883.15	X	N/A
49336	Femur,fracture,treat	57	100%	0%	5756	X	X			-		275.20	X	N/A
49339	Hip,total replace -revision oper	44	100%	0%	67868	X	X			-		2,136.55	X	N/A
49342	Hip,total replace -revision oper	38	100%	0%	58743	X	X			-		2,136.55	X	N/A
49345	Hip,total replace -revision oper	42	100%	0%	75633	X	X			-		2,535.00	X	N/A
49346	Arthroplasty,hip	67	99%	1%	29328	X	X			-		651.90	X	N/A
49348	Hip,dislocation, congenital,treat	22	100%	0%	1381	X	X			-		123.15	X	N/A
49351	Hip,dislocation,congenital, treat	583	5%	95%	20566		X			-		43.50	X	N/A
49354	Hip,dislocation,congenital, treat	8	100%	0%	2349	X	X			-		651.90	X	N/A
49357	Hip,spica,initial application, congenital dislocati	45	96%	4%	6314	X	X			-		272.95	X	N/A
49360	Arthroscopy,hip	30	100%	0%	5555	X	X			-		264.60	X	N/A
49363	Arthroscopy,hip	11	91%	9%	2503	X	X			-		318.65	X	N/A
49366	Arthroscopy,hip	134	100%	0%	45587	X	X			-		470.80	X	N/A
49500	Arthrotomy,knee	496	97%	3%	84002	X	X			-		289.70	X	N/A
49503	Chondroplasty knee	517	100%	0%	113926	X				-		376.65	X	N/A
49506	Chondroplasty knee	830	100%	0%	309200	X				-		564.95	X	N/A
49509	Arthrodesis,knee	257	100%	0%	70241	X	X			-		579.45	X	N/A
49512	Arthrodesis,knee	14	100%	0%	8428	X	X			-		832.90	X	N/A
49515	Knee,prosthesis,removal	91	99%	1%	42936	X	X			-		651.90	X	N/A
49517	Hemiarthroplasty knee	253	100%	0%	167484	X				-		928.05	X	N/A
49518	Arthroplasty,knee	6122	100%	0%	4474137	X				-		1,013.95	X	N/A
49519	Arthroplasty,knee	360	100%	0%	458555	X				-		1,781.15	X	N/A
49521	Arthroplasty,knee	307	100%	0%	271774	X				-		1,231.35	X	N/A
49524	Arthroplasty,knee	188	100%	0%	196546	X				-		1,448.60	X	N/A
49527	Arthroplasty,knee	471	100%	0%	417321	X				-		1,231.35	X	N/A
49530	Arthroplasty,knee	125	100%	0%	137438	X				-		1,521.05	X	N/A
49533	Arthroplasty,knee	110	100%	0%	138385	X				-		1,738.30	X	N/A
49534	Arthroplasty,knee	49	100%	0%	10003	X	X			-		345.75	X	N/A
49536	Knee repair,cruciate/ collateral ligament (chronic	970	99%	1%	503721	X				-		724.25	X	N/A
49539	Knee,cruciate ligament recon	1104	100%	0%	574729	X				-		724.25	X	N/A
49542	Knee,cruciate ligament recon	3352	100%	0%	2449383	X				-		1,013.95	X	N/A
49545	Arthrodesis,knee	3	100%	0%	1044	X	X			-		579.45	X	N/A
49548	Knee,patello-femoral stabilisation,revision	93	100%	0%	46565	X	X			-		724.25	X	N/A
49551	Knee,revision orthopaedic procs	270	99%	1%	197201	X				-		1,013.95	X	N/A
49554	Knee,revision orthopaedic procs	8	100%	0%	7699	X	X			-		1,448.60	X	N/A



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49557	Arthroscopy,knee	3846	99%	1%	537508	X				-		210.00	X	N/A
49558	Knee Arthroscopic Surgery	3020	99%	1%	433359	X				-		210.00	X	N/A
49559	Knee Arthroscopic Surgery	396	99%	1%	86727	X	X			-		314.35	X	N/A
49560	Knee Arthroscopic Surgery	9761	100%	0%	2934504	X				-		424.35	X	N/A
49561	Knee Arthroscopic Surgery	22113	100%	0%	8112076	X				-		518.60	X	N/A
49562	Knee Arthroscopic Surgery	1642	100%	0%	659024	X				-		565.80	X	N/A
49563	Knee,arthroscopic surgery (with osteoplasty etc)	795	100%	0%	350572	X				-		612.90	X	N/A
49566	Arthroscopy,knee	638	100%	0%	262848	X				-		579.45	X	N/A
49569	Knee,mobilisation - post-traumatic stiffness	64	100%	0%	20522	X	X			-		579.45	X	N/A
49700	Ankle,arthroscopy-diag	114	100%	0%	11197	X	X			-		210.00	X	N/A
49703	Ankle,arthroscopic surgery	1646	100%	0%	518804	X				-		470.80	X	N/A
49706	Ankle,arthrotomy	436	99%	1%	49026	X	X			-		253.55	X	N/A
49709	Ankle,ligamentous stabilisation	633	100%	0%	244550	X				-		543.20	X	N/A
49712	Ankle,arthrodesis	245	100%	0%	100613	X				-		579.45	X	N/A
49715	Ankle,total joint replace	20	85%	15%	13035	X	X			-		869.10	X	N/A
49718	Achilles' tendon,tendon, repair	791	98%	2%	159493	X				-		289.70	X	N/A
49721	Achilles' tendon,tendon, repair	67	13%	87%	9719		X			-		181.15	X	N/A
49724	Achilles' tendon,tendon, repair	216	100%	0%	78011	X	X			-		507.05	X	N/A
49727	Achilles' tendon,oper lenghten	200	100%	0%	17613	X	X			-		217.20	X	N/A
49800	Foot,tendon-repair	169	76%	24%	7590	X	X			-		101.45	X	N/A
49803	Foot,tendon-repair	30	97%	3%	1694	X	X			-		130.40	X	N/A
49806	Foot,tenotomy	372	90%	10%	13154	X	X			-		101.45	X	N/A
49809	Foot,tenotomy	1432	100%	0%	72811	X	X			-		166.50	X	N/A
49812	Foot,tendon/ligament transplantation	373	99%	1%	46217	X	X			-		333.10	X	N/A
49815	Arthrodesis,foot	199	99%	1%	79911	X	X			-		579.45	X	N/A
49818	Calcaneal spur, foot,excision	213	99%	1%	24298	X	X			-		210.00	X	N/A
49821	Foot,hallux valgus/hallux rigidus,correct	520	100%	0%	116436	X				-		333.10	X	N/A
49824	Foot,hallux valgus/hallux rigidus,correct	100	98%	2%	42067	X	X			-		583.05	X	N/A
49827	Foot,hallux valgus/hallux rigidus,correct	170	100%	0%	31977	X	X			-		362.10	X	N/A
49830	Foot,hallux valgus/hallux rigidus,correct	45	100%	0%	19399	X	X			-		633.75	X	N/A
49833	Foot,hallux valgus/hallux rigidus,correct	1102	100%	0%	300338	X				-		398.35	X	N/A
49836	Foot,hallux valgus/hallux rigidus,correct	394	100%	0%	194271	X				-		688.00	X	N/A
49839	Arthroplasty,foot	148	99%	1%	40983	X	X			-		398.35	X	N/A
49842	Arthroplasty,foot	27	100%	0%	12982	X	X			-		688.00	X	N/A
49845	Arthrodesis,foot	573	99%	1%	124857	X				-		362.10	X	N/A
49848	Claw toe,correct	1129	97%	3%	55304	X	X			-		123.15	X	N/A
49851	Foot,claw/hammer toe, correct	2011	99%	1%	113719	X				-		159.30	X	N/A



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49854	Fasciotomy,plantar,radical	401	98%	2%	74630	X	X			-		289.70	X	N/A
49857	Foot,metatarso-phalangeal joint,replace	18	100%	0%	2329	X	X			-		267.95	X	N/A
49860	Foot,metatarso-phalangeal joint,synovectomy	122	98%	2%	9678	X	X			-		217.20	X	N/A
49863	Foot,metatarso-phalangeal joint,synovectomy	51	100%	0%	5933	X	X			-		325.95	X	N/A
49866	Foot,neurectomy plantar digital neuritis	926	99%	1%	137070	X				-		231.65	X	N/A
49878	Talipes equinovarus,cast/manipulation/splint	336	10%	90%	11341		X			-		43.50	X	N/A
50100	Arthroscopy,joint,other	35	89%	11%	2876	X	X			-		210.00	X	N/A
50102	Joint, arthroscopic surgery	97	97%	3%	31322	X	X			-		470.80	X	N/A
50103	Arthrotomy,joint,other	438	97%	3%	59136	X	X			-		253.55	X	N/A
50104	Joint,synovectomy-other	146	98%	2%	14878	X	X			-		240.20	X	N/A
50106	Joint,stabilisation,repair capsule/ligament	1494	99%	1%	289252	X				-		362.10	X	N/A
50109	Arthrodesis,joint,other	595	100%	0%	98326	X	X			-		362.10	X	N/A
50112	Cicatrical flexion contracture joint,correct	156	97%	3%	19914	X	X			-		277.75	X	N/A
50115	Joint(s) manipulation (Hosp etc)	2153	94%	6%	160970	X				-		108.70	X	N/A
50118	Arthrodesis,subtalar joint	142	101%	-1%	20758	X	X			-		333.10	X	N/A
50121	Greater trochanter, transplant ileoasoas tendon	15	13%	87%	6826		X			-		651.90	X	N/A
50124	Aspiration biopsy, joint, other synovial cavity (re	373900	1%	99%	6632647					YES		22.80	E1	4.18
50125	Joint or other synovial cavity, aspiration and/or	37	0%	100%	481		X			-		22.80	X	N/A
50127	Arthroplasty,joint,other	162	90%	10%	52882	X	X			-		540.45	X	N/A
50130	Joint,application external fixator,not fracture	17	76%	24%	2307	X	X			-		240.20	X	N/A
50200	Biopsy,aggressive bone/deep tissue tumour	308	69%	31%	31024		X			-		144.85	X	N/A
50203	Bone,tumour,malignant,oper	202	93%	7%	42437	X	X			-		318.70	X	N/A
50206	Bone,tumour,malignant,oper	96	100%	0%	27739	X	X			-		470.80	X	N/A
50209	Bone,tumour,malignant,oper	40	100%	0%	14996	X	X			-		579.45	X	N/A
50212	Bone,tumour,malignant,oper	56	96%	4%	50164	X	X			-		1,267.50	X	N/A
50215	Bone,tumour,malignant,oper	11	100%	0%	12644	X	X			-		1,593.45	X	N/A
50218	Bone,tumour,malignant,oper	17	94%	6%	23752	X	X			-		2,100.45	X	N/A
50221	Bone,tumour,malignant,oper	49	98%	2%	68502	X	X			-		1,955.55	X	N/A
50224	Bone,tumour,malignant,oper	21	90%	10%	34009	X	X			-		2,172.80	X	N/A
50227	Bone,tumour,malignant,oper	18	100%	0%	32818	X	X			-		2,535.00	X	N/A
50230	Bone,tumour,benign, resection	9	100%	0%	7340	X	X			-		1,303.70	X	N/A
50233	Bone,tumour,malignant,oper	1	100%	0%	1213	X	X			-		1,665.85	X	N/A
50239	Bone,tumour,malignant,oper	8	100%	0%	5030	X	X			-		869.10	X	N/A
50300	Joint Deformity, slow lengthening of	19	100%	0%	8850	X	X			-		890.60	X	N/A
50303	Limb Lengthening	58	100%	0%	33070	X	X			-		1,215.90	X	N/A
50306	Limb Lengthening, bipolar	9	89%	11%	12704	X	X			-		1,898.55	X	N/A

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50309	Ring fixator adjustment	60	98%	2%	9385	X	X			-		234.60	X	N/A
50312	Ankle, synovectomy	37	100%	0%	12852	X	X			-		538.65	X	N/A
50315	Talipes Equinovarus, posterior release	13	100%	0%	4820	X	X			-		533.30	X	N/A
50318	Talipes Equinovarus,medial release	16	100%	0%	5591	X	X			-		533.30	X	N/A
50321	Talipes Equinovarus, combined release	49	100%	0%	25106	X	X			-		714.60	X	N/A
50324	Talipes Equinovarus, combined release (revision)	38	100%	0%	26752	X	X			-		1,018.65	X	N/A
50327	Talipes Equinovarus, bilateral	31	97%	3%	28272	X	X			-		1,242.55	X	N/A
50330	Talipes Equinovarus, manipulation	191	97%	3%	20116	X	X			-		175.95	X	N/A
50333	Tarsal coalition excision	70	99%	1%	23387	X	X			-		474.60	X	N/A
50336	Talus, verticl, congenital, reconstruction	2	100%	0%	1016	X	X			-		709.30	X	N/A
50339	Foot and ankle, transfer of tibialis tendon to lateral column	20	100%	0%	3623	X	X			-		432.00	X	N/A
50342	Foot and ankle, transfer of tibialis or posterior tibialis tendon	28	100%	0%	8721	X	X			-		501.30	X	N/A
50345	Hyperextension of deformity of toe	21	100%	0%	3229	X	X			-		266.70	X	N/A
50348	Knee deformity manipulation	20	90%	10%	2512	X	X			-		175.95	X	N/A
50351	Hip, dislocation	45	100%	0%	24405	X	X			-		767.95	X	N/A
50354	Tibia, pseudarthrosis	1	100%	0%	722	X	X			-		1,007.95	X	N/A
50357	Knee, leg or thigh tendon transfer	10	100%	0%	1325	X	X			-		432.00	X	N/A
50360	Knee, leg or thigh tendon transfer	2	50%	50%	787		X			-		501.30	X	N/A
50363	Knee, contracture	34	100%	0%	4430	X	X			-		384.05	X	N/A
50366	Knee, contracture	31	94%	6%	10881	X	X			-		672.00	X	N/A
50369	Knee, contracture	9	100%	0%	2243	X	X			-		501.30	X	N/A
50372	Knee, contracture	6	83%	17%	2861	X	X			-		879.95	X	N/A
50375	Hip, contracture	26	100%	0%	4014	X	X			-		384.05	X	N/A
50378	Hip, contracture	31	100%	0%	11256	X	X			-		672.00	X	N/A
50381	Hip, contracture	14	100%	0%	3174	X	X			-		501.30	X	N/A
50384	Hip, contracture	22	100%	0%	13004	X	X			-		879.95	X	N/A
50390	Perthes, cerebral palsy etc affecting hips or knees, application of cast	26	100%	0%	2035	X	X			-		175.95	X	N/A
50393	Pelvis, bone graft	30	100%	0%	10352	X	X			-		650.60	X	N/A
50396	Acetabular dysplasia	11	91%	9%	2293	X	X			-		357.35	X	N/A
50399	Forearm, radial asplasia or dysplasia	2	100%	0%	1015	X	X			-		709.30	X	N/A
50402	Torticollis, bipolar release	14	93%	7%	3335	X	X			-		325.35	X	N/A
50405	Elbow, flexorplasty	9	100%	0%	2801	X	X			-		442.65	X	N/A
50408	Shoulder, dislocation	11	82%	18%	6351	X	X			-		767.95	X	N/A
50420	Patella, congenital dislocation	11	91%	9%	6755	X	X			-		831.95	X	N/A

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50426	Diaphyseal aclasia, removal of lesions	37	95%	5%	7510	X	X			-		357.35	X	N/A
51300	Assistance at operation(s), fee or total fees <=\$4	54504	97%	3%	2619109	X				-		66.40	X	N/A
51306	Assistance at Operations (delivery by caesarian se	12241	100%	0%	848858	X				-		95.95	X	N/A
51315	Assistance at cataract and introcular lens surgery	902	100%	0%	134555	X				-		209.55	X	N/A
51318	Assist at cataract etc surgery,where pt has total	2783	98%	2%	276526	X				-		138.30	X	N/A

# 3 Item costing summaries

## Minor procedure bands costing summary - Dominant group: Not applicable

Band one - E1		
	Cost	
<b>Cost of consumables only</b>	\$	
Dressing pack	1.95	
Syringe	0.15	
Drapes	2.08	
<b>Total cost</b>	<b>4.18</b>	
Band two - E2		
<b>Cost of consumables only</b>	\$	
Suture instruments	2.42	
Scalpel blade	0.17	
Syringe	0.15	
Local anaesthetic	2.40	
Dressing pack (inc gloves)	1.95	
Sutures	4.72	
Drapes x4	2.08	
Mask	0.12	
Laundry cost	2.00	
Gown	1.00	
<b>Total cost</b>	<b>17.01</b>	
Band three - E3		
<b>Cost of consumables</b>	\$	
Sutures x2	20.00	
Syringe	0.15	
Dressing pack	1.00	
Local anaesthetic	7.20	
Prep pack	2.20	
Disposables gloves	0.50	
Mask	0.12	
Cap and gown	7.00	
Laundry	2.00	
Sterile drapes	4.00	
Sterile gown	7.00	
<b>Total consumables</b>	<b>51.17</b>	
<b>Cost of staff</b>		
Type: nurse	39,426.57	
Hours per year	1,748.00	
Hourly rate	22.56	
Time for service (mins)	45.00	
Cost per service	16.92	
No. of services per year	1,000.00	
Total Nurse Costs per year	16,916.43	
<b>Infrastructure costs</b>		
<i>Rent of rooms</i>		
Size of rooms (square metres)	15.00	
Rent per Sq Mtr	320.06	
<b>Total Rent Cost</b>	<b>4,800.87</b>	(No. of sq mtrs x rent per sq mtr)
<i>Cleaning of rooms</i>		
Size of rooms (square metres)	15.00	Need to link this to appropriate activity level eg item or facility
Cleaning rate per Sq Mtr	15.49	
<b>Total Cleaning Cost</b>	<b>232.30</b>	(No. of sq mtrs x rent per sq mtr)

Minor procedure bands costing summary - Dominant group: Not applicable (cont.)

<i>Equipment</i>		
Instruments	1,666.67	
Diathermy equipment	600.00	
Floor mounted operating light	700.00	
Operating table	1,630.00	
Overhead operating light	760.00	
Instrument trolley	40.00	
Doctor stool	15.00	
Shelving	20.00	
<b>Total equipment cost</b>	<b>5,431.67</b>	
Depreciation rate	20%	
<b>Depreciation cost</b>	<b>1,086.33</b>	
Working capital cost rate	8.96%	
Working capital cost	486.68	
<b>Total annual infrastructure costs</b>	<b>6,606.19</b>	
<b>Infrastructure cost per item</b>	<b>6.61</b>	
<b>Summary of Band three costs</b>	<b>Annual</b>	<b>Cost Per Service</b>
Consumable costs	51,170	51.17
Staff costs	16,916	16.92
Infrastructure costs	6,606	6.61
<b>Total Direct Costs</b>	<b>74,693</b>	<b>74.69</b>

## Orthopaedic Minor Item bands costing summary - Dominant group: Orthopaedic surgery

Orthopaedic - Band one - Upper limb fracture - O1		
Basis of costing: Average of two methods (backslab and full plaster)		
Cost of consumables and nursing time		\$
<b>Backslab method</b>		
<i>Staff costs:</i>		
Nurse - 20 minutes	7.52	
<i>Consumable items:</i>		
- Gypsona (1 x 7.5cm x 2.7m roll)	1.25	
- Stockinette (7.5cm x 0.5m)	0.59	(purchased in 20m roll for \$23.40)
- Soffban (2 x 7.5cm x 3m roll)	1.08	
Sling (collar and cuff arm sling)	2.23	
<i>Equipment:</i>		
Plaster cutter	0.15	(\$75 cost divided over 500 items)
<b>Total cost</b>	<b>12.81</b>	
<b>Full-plaster method</b>		
<i>Staff costs:</i>		
Nurse - 30 minutes	11.28	
<i>Consumable items:</i>		
- Gypsona (3 x 7.5cm x 2.7m roll)	3.75	
- Stockinette (7.5cm x 0.5m)	0.59	(purchased in 20m roll for \$23.40)
- Soffban (2 x 7.5cm x 3m roll)	1.08	
<i>Equipment:</i>		
Plaster cutter	0.15	(\$75 cost divided over 500 items)
<b>Total cost</b>	<b>16.84</b>	
<b>Average of costs</b>	<b>14.83</b>	
Orthopaedic - Band two - lower limb fracture - O2		
Basis of costing: Average of two methods (backslab and full plaster)		
Cost of consumables and nursing time		\$
<b>Backslab method</b>		
<i>Staff costs:</i>		
Nurse - 25 minutes	9.40	
<i>Consumable items:</i>		
- Gypsona (1.5 x 10cm x 3.5m roll)	2.37	
- Stockinette (7.5cm x 1.0m)	1.17	(purchased in 20m roll for \$23.40)
- Soffban (4 x 10cm x 3m roll)	2.40	
<i>Equipment:</i>		
Plaster cutter	0.15	(\$75 cost divided over 500 items)
<b>Total cost</b>	<b>15.49</b>	
<b>Full-plaster method</b>		
<i>Staff costs:</i>		
Nurse - 35 minutes	13.16	
<i>Consumable items:</i>		
- Gypsona (4 x 10cm x 3.5m roll)	6.32	
- Stockinette (7.5cm x 1.0m)	1.17	(purchased in 20m roll for \$23.40)
- Soffban (4 x 10cm x 3m roll)	2.40	
- Walking heel	4.00	
<i>Equipment:</i>		
Plaster cutter	0.15	(\$75 cost divided over 500 items)
<b>Total cost</b>	<b>27.20</b>	
<b>Average of costs</b>	<b>21.34</b>	

## Radiation Oncology costing summary - Dominant group: Radiation oncology

Sub-group 3 - Megavoltage and Sub-group 5 - Computerised planning (excluding item 15536)		
Item number	Short descriptor	Item cost
15000	Radiotherapy,Superficial (fractionated)-one field	41.12
15003	Radiotherapy,Superficial (fractionated)-multiple fields	22.77
15203	Radiation Oncology treat,single photon-one field	41.12
15204	Radiation Oncology treat,single photon-multiple fields	22.77
15207	Radiation Oncology treat,dual photon-one field	47.19
15208	Radiation Oncology treat,dual photon-multiple fields	26.73
15211	Radiation Oncology treat,cobalt/caesium- one field	36.70
15214	Radiation Oncology treat,cobalt/caesium- multiple fields	23.11
15500	Radiation Field Setting (simul)1 area,1 plane	66.51
15503	Radiation Field Setting (simul)2 areas,2+ planes	138.81
15506	Radiation Field Setting (simul)3+ areas,2+ planes	182.13
15509	Radiation Field Setting (diag Xray)1 area,1 plane	59.88
15512	Radiation Field Setting (diag Xray)2 areas,2+plane	123.63
15515	Radiation Field Setting (diag Xray)3+areas,2+plane	161.71
15518	Radiation Dosimetry,one area,one plane-CT etc.	130.81
15521	Radiation Dosimetry,two area,one plane-CT etc.	239.26
15524	Radiation Dosimetry,3+ area,var plane-CT etc.	472.17
15527	Radiation Dosimetry,one area,one plane-non-CT	127.22
15530	Radiation Dosimetry,two area,one plane-non-CT	232.64
15533	Radiation Dosimetry,3+ area,var plane-non-CT	458.65
Sub-group 4 - Brachytherapy *		
15303	Intrauterine treat>manual afterloading	-
15304	Intrauterine treat,auto afterloading	-
15308	Intrauterine treat,auto afterloading iodine etc.	-
15311	Intravaginal treat>manual afterloading	-
15312	Intravaginal treat,auto afterloading	-
15315	Intravaginal treat>manual afterloading iodine etc.	-
15316	Intravaginal treat,auto afterloading iodine etc.	-
15319	Intravaginal& intrauterine Treat>manual	-
15320	Intravaginal& intrauterine Treat,auto	-
15324	Intravaginal& intrauterine Treat,auto iodine etc.	-
15327	Implant Radioactive Source,surgical,gold etc- manu	-
15328	Implant Radioactive Source,surgical,gold etc- auto	-
15331	Implant Radioactive Source,multi,gold etc-manual	-
15332	Implant Radioactive Source,multi,gold etc-auto	-
15335	Implant Radioactive Source,one plane,gold etc-manu	-
15336	Implant Radioactive Source,one plane,gold etc-auto	-
15339	Removal Radioactive Source,anaesthetic etc.	-
15345	Construct Radioactive Mould,intracavity,gold etc.	-
15348	Subseq Application Radioactive Mould,external	-
15351	Construct Radioactive Mould,<5cm-external	-
15354	Construct Radioactive Mould,>5cm-external	-
15357	Subsequent application radioactive mould (items 15	-
15536	BRACHYTHERAPY PLANNING, COMP RADIATION DOSIMETRY	-

\* The direct costs of Brachytherapy are subject to a separate review and have not been costed

## IVF costing summary - Dominant group: Obstetrics and Gynaecology

Sub-group 3 - Megavoltage and Sub-group 5 - Computerised planning (excluding item 15536)		
Item number	Short descriptor	Item cost
13200	Assisted Productive Services	1,384.97
13203	Ovulation Monitoring Services	452.09
13206	Assisted Productive Services, with item 13212	674.20
13209	Planning & Management patient	53.21
13212	Oocyte Retrieval,with item 13200 or 13206	226.56
13215	Transfer Embryos,with item 13200 or 13206	71.12
13218	Preparation & Transfer embryos etc.	581.50
13221	Preparation Semen	32.43

## Item 11000 costing summary - Dominant group: Neurology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$56,000	
Amount assumed for costing purposes	\$28,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$5,600</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$500.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,508.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$8,608.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$8,608.80</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	750	
No. of services per year - facility	1,150	
Specific equipment costs per item	\$11.48	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$11.48</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	750	
No. of services per year - facility	1,150	
<b>Total consumable costs per year</b>	<b>1,500.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	60
Cost per service	\$25.54	Cost per service	\$0.00
No. of services per year	750	No. of services per year	750
No. of services per year - facility	1,150	No. of services per year - facility	1,150
<b>Total Technician Cost</b>	<b>\$19,158.69</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$19,158.69</b>	<b>Total staff costs per item</b>	<b>\$25.54</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total annual occupancy costs excluding fitout costs</b>	<b>\$4,723</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	750	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,150	
Total occupancy costs per item excluding fitout costs	\$4.11	Costed on the basis of annual activity
Total fitout cost per item	\$0.18	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$4.29</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$8,609	\$11.48
Total Consumable Costs	\$1,500	\$2.00
Total Staff Costs	\$19,159	\$25.54
Total Occupancy Costs	\$3,218	<b>\$4.29</b>
<b>Total Direct Costs</b>	<b>\$32,485</b>	<b>\$43.31</b>
<b>Direct Cost per service</b>	<b>\$43.31</b>	



Item 11003 costing summary - Dominant group: Neurology

<b>1 - Equipment Costs</b>			
<i>It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)</i>			
<b>(a) Item specific equipment</b>			
Original cost of equipment	\$56,500		
Amount assumed for costing purposes	\$28,250	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	\$5,650	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>	\$500.00		
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	\$2,531.20	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item specific equipment costs</b>	<b>\$8,681.20</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>(b) Facility equipment (eg covers more than a single item)</b>			
Original cost of equipment	\$0		
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>	<b>\$0.00</b>		
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>Total equipment costs</b>	<b>\$8,681.20</b>	<b>(total item specific &amp; facility equipment costs)</b>	
No. of services per year - item	750		
No. of services per year - facility	1,150		
Specific equipment costs per item	\$11.57	(Total equipment costs/No. of services per year)	
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)	
<b>Total equipment costs per item</b>	<b>\$11.57</b>		
<b>2 - Consumables</b>			
Consumable costs per item eg catheters	\$2.00		
No. of services per year - item	750		
No. of services per year - facility	1,150		
<b>Total consumable costs per year</b>	<b>1,500.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>	
<b>3 - Staff</b>			
Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	180	Time for service (mins)	180
Cost per service	\$76.63	Cost per service	\$0.00
No. of services per year	750	No. of services per year	750
No. of services per year - facility	1,150	No. of services per year - facility	1,150
<b>Total Technician Cost</b>	<b>\$57,476.07</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$57,476.07</b>	<b>Total staff costs per item</b>	<b>\$76.63</b>
<b>4 - Occupancy Costs</b>			
No. of mtrs dedicated for service	15		
Rent per Sq Mtr	\$299		
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>	
Cleaning per Sq Mtr	\$15		
<b>Total Cleaning Cost</b>	<b>\$232</b>		
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>		
Fitout cost	\$2,224		
Fitout depreciation	\$111.20		
Fitout working capital cost	\$99.64		
<b>Total annual fitout cost</b>	<b>\$210.84</b>		
No. of services per year	750	Need to link this to appropriate activity level eg item or facility	
No. of services per year - facility	1,150		
Total occupancy costs per item excluding fitout costs	\$4.11	Costed on the basis of annual activity	
Total fitout cost per item	\$0.18	(Fitout cost / Facility Activity)	
<b>Total occupancy costs per item</b>	<b>\$4.29</b>		
<b>5 - Calculation of Direct Cost per service</b>			
<b>Total Costs:</b>	<b>Annual</b>	<b>Cost Per Service</b>	
Total Equipment Costs	\$8,681	\$11.57	
Total Consumable Costs	\$1,500	\$2.00	
Total Staff Costs	\$57,476	\$76.63	
Total Occupancy Costs	\$3,218	\$4.29	
<b>Total Direct Costs</b>	<b>\$70,875</b>	<b>\$94.50</b>	
<b>Direct Cost per service</b>	<b>\$94.50</b>		

## Item 11006 costing summary - Dominant group: Neurology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$56,000	
Amount assumed for costing purposes	\$28,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$5,600</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$500.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,508.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$8,608.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$8,608.80</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	750	
No. of services per year - facility	1,150	
Specific equipment costs per item	\$11.48	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$11.48</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	750	
No. of services per year - facility	1,150	
<b>Total consumable costs per year</b>	<b>1,500.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	60
Cost per service	\$25.54	Cost per service	\$0.00
No. of services per year	750	No. of services per year	750
No. of services per year - facility	1,150	No. of services per year - facility	1,150
<b>Total Technician Cost</b>	<b>\$19,158.69</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$19,158.69</b>	<b>Total staff costs per item</b>	<b>\$25.54</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total annual occupancy costs excluding fitout costs</b>	<b>\$4,723</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	750	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,150	
Total occupancy costs per item excluding fitout costs	\$4.11	Costed on the basis of annual activity
Total fitout cost per item	\$0.18	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$4.29</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$8,609	\$11.48
Total Consumable Costs	\$1,500	\$2.00
Total Staff Costs	\$19,159	\$25.54
Total Occupancy Costs	\$3,218	\$4.29
<b>Total Direct Costs</b>	<b>\$32,485</b>	<b>\$43.31</b>
<b>Direct Cost per service</b>	<b>\$43.31</b>	

## Item 11012 costing summary - Dominant group: Neurology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$25,000	
Amount assumed for costing purposes	\$12,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,120.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$3,820.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$3,820.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	500	
No. of services per year - facility	-	
Specific equipment costs per item	\$7.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$7.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$8.00	
No. of services per year - item	500	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>4,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	500	No. of services per year	500
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$3,820	\$7.64
Total Consumable Costs	\$4,000	\$8.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$7,820</b>	<b>\$15.64</b>
<b>Direct Cost per service</b>	<b>\$15.64</b>	

## Item 11015 costing summary - Dominant group: Neurology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$25,000	
Amount assumed for costing purposes	\$12,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,120.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$3,820.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$3,820.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	500	
No. of services per year - facility	63	
Specific equipment costs per item	\$7.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$7.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$8.00	
No. of services per year - item	500	
No. of services per year - facility	63	
<b>Total consumable costs per year</b>	<b>4,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	500	No. of services per year	500
No. of services per year - facility	63	No. of services per year - facility	63
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	63	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$3,820	\$7.64
Total Consumable Costs	\$4,000	\$8.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$7,820</b>	<b>\$15.64</b>
<b>Direct Cost per service</b>	<b>\$15.64</b>	

## Item 11018 costing summary - Dominant group: Neurology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$25,000	
Amount assumed for costing purposes	\$12,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,120.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$3,820.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$3,820.00</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	500	
No. of services per year - facility	435	
Specific equipment costs per item	\$7.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$7.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$8.00	
No. of services per year - item	500	
No. of services per year - facility	435	
<b>Total consumable costs per year</b>	<b>4,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	500	No. of services per year	500
No. of services per year - facility	435	No. of services per year - facility	435
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	435	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$3,820	\$7.64
Total Consumable Costs	\$4,000	\$8.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$7,820</b>	<b>\$15.64</b>
<b>Direct Cost per service</b>	<b>\$15.64</b>	

## Item 11021 costing summary - Dominant group: Neurology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$25,000	
Amount assumed for costing purposes	\$12,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,120.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$3,820.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$3,820.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	500	
No. of services per year - facility	7	
Specific equipment costs per item	\$7.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$7.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$8.00	
No. of services per year - item	500	
No. of services per year - facility	7	
<b>Total consumable costs per year</b>	<b>4,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	500	No. of services per year	500
No. of services per year - facility	7	No. of services per year - facility	7
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	7	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$3,820	\$7.64
Total Consumable Costs	\$4,000	\$8.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$7,820</b>	<b>\$15.64</b>
<b>Direct Cost per service</b>	<b>\$15.64</b>	

## Item 11024 costing summary - Dominant group: Neurology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$75,000	
Amount assumed for costing purposes	\$37,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$500.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$3,360.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$11,360.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$11,360.00</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	400	
No. of services per year - facility	1,150	
Specific equipment costs per item	\$28.40	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$28.40</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	400	
No. of services per year - facility	1,150	
<b>Total consumable costs per year</b>	<b>\$800.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	45	Time for service (mins)	45
Cost per service	\$19.16	Cost per service	\$0.00
No. of services per year	400	No. of services per year	400
No. of services per year - facility	1,150	No. of services per year - facility	1,150
<b>Total Technician Cost</b>	<b>\$7,663.48</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$7,663.48</b>	<b>Total staff costs per item</b>	<b>\$19.16</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	400	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,150	
Total occupancy costs per item excluding fitout costs	\$4.11	Costed on the basis of annual activity
Total fitout cost per item	\$0.18	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$4.29</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$11,360	\$28.40
Total Consumable Costs	\$800	\$2.00
Total Staff Costs	\$7,663	\$19.16
Total Occupancy Costs	\$1,716	\$4.29
<b>Total Direct Costs</b>	<b>\$21,540</b>	<b>\$53.85</b>
<b>Direct Cost per service</b>	<b>\$53.85</b>	

## Item 11027 costing summary - Dominant group: Neurology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$75,000	
Amount assumed for costing purposes	\$37,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$500.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$3,360.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$11,360.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$11,360.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	400	
No. of services per year - facility	1,150	
Specific equipment costs per item	\$28.40	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$28.40</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	400	
No. of services per year - facility	1,150	
<b>Total consumable costs per year</b>	<b>\$800.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	60
Cost per service	\$25.54	Cost per service	\$0.00
No. of services per year	400	No. of services per year	400
No. of services per year - facility	1,150	No. of services per year - facility	1,150
<b>Total Technician Cost</b>	<b>\$10,217.97</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$10,217.97</b>	<b>Total staff costs per item</b>	<b>\$25.54</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	400	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,150	
Total occupancy costs per item excluding fitout costs	\$4.11	Costed on the basis of annual activity
Total fitout cost per item	\$0.18	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$4.29</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$11,360	\$28.40
Total Consumable Costs	\$800	\$2.00
Total Staff Costs	\$10,218	\$25.54
Total Occupancy Costs	\$1,716	\$4.29
<b>Total Direct Costs</b>	<b>\$24,094</b>	<b>\$60.24</b>
<b>Direct Cost per service</b>	<b>\$60.24</b>	



## Item 11206 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$75,000	
Amount assumed for costing purposes	\$37,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$500.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$3,360.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$11,360.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$11,360.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	400	
No. of services per year - facility	-	
Specific equipment costs per item	\$28.40	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$28.40</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	400	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>800.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	45	Time for service (mins)	45
Cost per service	\$19.16	Cost per service	\$0.00
No. of services per year	400	No. of services per year	400
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$7,663.48</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$7,663.48</b>	<b>Total staff costs per item</b>	<b>\$19.16</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	400	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$11.81	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$11.81</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$11,360	\$28.40
Total Consumable Costs	\$800	\$2.00
Total Staff Costs	\$7,663	\$19.16
Total Occupancy Costs	\$4,723	\$11.81
<b>Total Direct Costs</b>	<b>\$24,547</b>	<b>\$61.37</b>
<b>Direct Cost per service</b>	<b>\$61.37</b>	

## Item 11209 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$75,000	
Amount assumed for costing purposes	\$37,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$500.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$3,360.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$11,360.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$11,360.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	400	
No. of services per year - facility	-	
Specific equipment costs per item	\$28.40	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$28.40</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	400	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>800.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	60
Cost per service	\$25.54	Cost per service	\$0.00
No. of services per year	400	No. of services per year	400
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$10,217.97</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$10,217.97</b>	<b>Total staff costs per item</b>	<b>\$25.54</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	400	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$11.81	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$11.81</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$11,360	\$28.40
Total Consumable Costs	\$800	\$2.00
Total Staff Costs	\$10,218	\$25.54
Total Occupancy Costs	\$4,723	\$11.81
<b>Total Direct Costs</b>	<b>\$27,101</b>	<b>\$67.75</b>
<b>Direct Cost per service</b>	<b>\$67.75</b>	

## Item 11215 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$35,000	
Amount assumed for costing purposes	\$17,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$3,500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$100.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,568.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,168.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,168.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$5.17	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$5.17</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$43.00	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>43,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	20	Time for service (mins)	20
Cost per service	\$8.51	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$8,514.97</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$8,514.97</b>	<b>Total staff costs per item</b>	<b>\$8.51</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,199	
Fitout depreciation	\$59.95	
Fitout working capital cost	\$53.72	
<b>Total annual fitout cost</b>	<b>\$113.67</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$1.26	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$1.26</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,168	\$5.17
Total Consumable Costs	\$43,000	\$43.00
Total Staff Costs	\$8,515	\$8.51
Total Occupancy Costs	\$1,260	\$1.26
<b>Total Direct Costs</b>	<b>\$57,943</b>	<b>\$57.94</b>
<b>Direct Cost per service</b>	<b>\$57.94</b>	

## Item 11218 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$35,000	
Amount assumed for costing purposes	\$17,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$3,500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$100.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,568.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,168.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,168.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$5.17	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$5.17</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$76.00	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>76,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.77	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$12,772.46</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$12,772.46</b>	<b>Total staff costs per item</b>	<b>\$12.77</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$1.26	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$1.26</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,168	\$5.17
Total Consumable Costs	\$76,000	\$76.00
Total Staff Costs	\$12,772	\$12.77
Total Occupancy Costs	\$1,260	\$1.26
<b>Total Direct Costs</b>	<b>\$95,200</b>	<b>\$95.20</b>
<b>Direct Cost per service</b>	<b>\$95.20</b>	

## Item 11221 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$36,310	
Amount assumed for costing purposes	\$18,155	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$3,631</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,626.69</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,457.69</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,457.69</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	400	
No. of services per year - facility	-	
Specific equipment costs per item	\$13.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$13.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	400	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>800.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	20	Time for service (mins)	20
Cost per service	\$8.51	Cost per service	\$0.00
No. of services per year	400	No. of services per year	400
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$3,405.99</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$3,405.99</b>	<b>Total staff costs per item</b>	<b>\$8.51</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	5	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,497</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$77</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,574</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	400	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$3.94	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$3.94</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,458	\$13.64
Total Consumable Costs	\$800	\$2.00
Total Staff Costs	\$3,406	\$8.51
Total Occupancy Costs	\$1,574	\$3.94
<b>Total Direct Costs</b>	<b>\$11,238</b>	<b>\$28.10</b>
<b>Direct Cost per service</b>	<b>\$28.10</b>	

## Item 11222 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$36,310	
Amount assumed for costing purposes	\$18,155	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$3,631</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,626.69</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,457.69</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,457.69</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	400	
No. of services per year - facility	-	
Specific equipment costs per item	\$13.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$13.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	400	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>800.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	20	Time for service (mins)	20
Cost per service	\$8.51	Cost per service	\$0.00
No. of services per year	400	No. of services per year	400
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$3,405.99</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$3,405.99</b>	<b>Total staff costs per item</b>	<b>\$8.51</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	5	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,497</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$77</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,574</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	400	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$3.94	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$3.94</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,458	\$13.64
Total Consumable Costs	\$800	\$2.00
Total Staff Costs	\$3,406	\$8.51
Total Occupancy Costs	\$1,574	\$3.94
<b>Total Direct Costs</b>	<b>\$11,238</b>	<b>\$28.10</b>
<b>Direct Cost per service</b>	<b>\$28.10</b>	

## Item 11224 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$36,310	
Amount assumed for costing purposes	\$18,155	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$3,631</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,626.69</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,457.69</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,457.69</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	400	
No. of services per year - facility	-	
Specific equipment costs per item	\$13.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$13.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	400	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>800.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	20	Time for service (mins)	20
Cost per service	\$8.51	Cost per service	\$0.00
No. of services per year	400	No. of services per year	400
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$3,405.99</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$3,405.99</b>	<b>Total staff costs per item</b>	<b>\$8.51</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	5	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,497</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$77</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,574</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	400	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$3.94	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$3.94</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,458	\$13.64
Total Consumable Costs	\$800	\$2.00
Total Staff Costs	\$3,406	\$8.51
Total Occupancy Costs	\$1,574	\$3.94
<b>Total Direct Costs</b>	<b>\$11,238</b>	<b>\$28.10</b>
<b>Direct Cost per service</b>	<b>\$28.10</b>	

## Item 11225 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$36,310	
Amount assumed for costing purposes	\$18,155	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$3,631</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,626.69</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,457.69</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,457.69</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	400	
No. of services per year - facility	-	
Specific equipment costs per item	\$13.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$13.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	400	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>800.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	20	Time for service (mins)	20
Cost per service	\$8.51	Cost per service	\$0.00
No. of services per year	400	No. of services per year	400
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$3,405.99</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$3,405.99</b>	<b>Total staff costs per item</b>	<b>\$8.51</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	5	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,497</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$77</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,574</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	400	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$3.94	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$3.94</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,458	\$13.64
Total Consumable Costs	\$800	\$2.00
Total Staff Costs	\$3,406	\$8.51
Total Occupancy Costs	\$1,574	\$3.94
<b>Total Direct Costs</b>	<b>\$11,238</b>	<b>\$28.10</b>
<b>Direct Cost per service</b>	<b>\$28.10</b>	



## Item 11240 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$11,000	
Amount assumed for costing purposes	\$5,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,100</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$275.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$492.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,867.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,867.80</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	200	
No. of services per year - facility	-	
Specific equipment costs per item	\$9.34	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$9.34</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	200	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>400.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	20	Time for service (mins)	20
Cost per service	\$8.51	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$1,702.99</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$1,702.99</b>	<b>Total staff costs per item</b>	<b>\$8.51</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	200	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,868	\$9.34
Total Consumable Costs	\$400	\$2.00
Total Staff Costs	\$1,703	\$8.51
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$3,971</b>	<b>\$19.85</b>
<b>Direct Cost per service</b>	<b>\$19.85</b>	

## Item 11300 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$35,500	
Amount assumed for costing purposes	\$17,750	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$3,550</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,590.40</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,340.40</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,340.40</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	400	
No. of services per year - facility	800	
Specific equipment costs per item	\$13.35	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$13.35</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	400	
No. of services per year - facility	800	
<b>Total consumable costs per year</b>	<b>\$800.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	60
Cost per service	\$25.54	Cost per service	\$0.00
No. of services per year	400	No. of services per year	400
No. of services per year - facility	800	No. of services per year - facility	800
<b>Total Technician Cost</b>	<b>\$10,217.97</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$10,217.97</b>	<b>Total staff costs per item</b>	<b>\$25.54</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	400	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	800	
Total occupancy costs per item excluding fitout costs	\$3.94	Costed on the basis of annual activity
Total fitout cost per item	\$0.26	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$4.20</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,340	\$13.35
Total Consumable Costs	\$800	\$2.00
Total Staff Costs	\$10,218	\$25.54
Total Occupancy Costs	\$1,680	\$4.20
<b>Total Direct Costs</b>	<b>\$18,038</b>	<b>\$45.10</b>
<b>Direct Cost per service</b>	<b>\$45.10</b>	

## Item 11303 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$35,500	
Amount assumed for costing purposes	\$17,750	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$3,550</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,590.40</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,340.40</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,340.40</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	400	
No. of services per year - facility	800	
Specific equipment costs per item	\$13.35	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$13.35</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	400	
No. of services per year - facility	800	
<b>Total consumable costs per year</b>	<b>800.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	60
Cost per service	\$25.54	Cost per service	\$0.00
No. of services per year	400	No. of services per year	400
No. of services per year - facility	800	No. of services per year - facility	800
<b>Total Technician Cost</b>	<b>\$10,217.97</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$10,217.97</b>	<b>Total staff costs per item</b>	<b>\$25.54</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	400	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	800	
Total occupancy costs per item excluding fitout costs	\$3.94	Costed on the basis of annual activity
Total fitout cost per item	\$0.26	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$4.20</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,340	\$13.35
Total Consumable Costs	\$800	\$2.00
Total Staff Costs	\$10,218	\$25.54
Total Occupancy Costs	\$1,680	\$4.20
<b>Total Direct Costs</b>	<b>\$18,038</b>	<b>\$45.10</b>
<b>Direct Cost per service</b>	<b>\$45.10</b>	

## Item 11304 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$35,500	
Amount assumed for costing purposes	\$17,750	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$3,550</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,590.40</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,340.40</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,340.40</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	400	
No. of services per year - facility	800	
Specific equipment costs per item	\$13.35	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$13.35</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	400	
No. of services per year - facility	800	
<b>Total consumable costs per year</b>	<b>800.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	60
Cost per service	\$25.54	Cost per service	\$0.00
No. of services per year	400	No. of services per year	400
No. of services per year - facility	800	No. of services per year - facility	800
<b>Total Technician Cost</b>	<b>\$10,217.97</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$10,217.97</b>	<b>Total staff costs per item</b>	<b>\$25.54</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	400	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	800	
Total occupancy costs per item excluding fitout costs	\$3.94	Costed on the basis of annual activity
Total fitout cost per item	\$0.26	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$4.20</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,340	\$13.35
Total Consumable Costs	\$800	\$2.00
Total Staff Costs	\$10,218	\$25.54
Total Occupancy Costs	\$1,680	\$4.20
<b>Total Direct Costs</b>	<b>\$18,038</b>	<b>\$45.10</b>
<b>Direct Cost per service</b>	<b>\$45.10</b>	

## Item 11306 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,505	
Amount assumed for costing purposes	\$5,253	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,051</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$470.62</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,721.12</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,721.12</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	1,500	
No. of services per year - facility	1,500	
Specific equipment costs per item	\$1.15	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$1.15</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$32,469	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$18.82	Hourly rate	\$0.00
Time for service (mins)	20	Time for service (mins)	20
Cost per service	\$6.27	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
No. of services per year - facility	1,500	No. of services per year - facility	1,500
<b>Total Technician Cost</b>	<b>\$9,411.29</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$9,411.29</b>	<b>Total staff costs per item</b>	<b>\$6.27</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,500	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,721	\$1.15
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$9,411	\$6.27
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$11,132</b>	<b>\$7.42</b>
<b>Direct Cost per service</b>	<b>\$7.42</b>	

## Item 11309 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,505	
Amount assumed for costing purposes	\$5,253	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,051</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$470.62</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,721.12</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,721.12</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
Specific equipment costs per item	\$1.15	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$1.15</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	15	Time for service (mins)	15
Cost per service	\$6.39	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
No. of services per year - facility	1,500	No. of services per year - facility	1,500
<b>Total Technician Cost</b>	<b>\$9,579.35</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$9,579.35</b>	<b>Total staff costs per item</b>	<b>\$6.39</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,500	
Total occupancy costs per item excluding fitout costs	\$2.10	Costed on the basis of annual activity
Total fitout cost per item	\$0.12	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.22</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,721	\$1.15
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$9,579	\$6.39
Total Occupancy Costs	\$3,331	\$2.22
<b>Total Direct Costs</b>	<b>\$14,632</b>	<b>\$9.75</b>
<b>Direct Cost per service</b>	<b>\$9.75</b>	

## Item 11312 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,505	
Amount assumed for costing purposes	\$5,253	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,051</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$470.62</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,721.12</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,721.12</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
Specific equipment costs per item	\$1.15	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$1.15</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.77	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
No. of services per year - facility	1,500	No. of services per year - facility	1,500
<b>Total Technician Cost</b>	<b>\$19,158.69</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$19,158.69</b>	<b>Total staff costs per item</b>	<b>\$12.77</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,500	
Total occupancy costs per item excluding fitout costs	\$2.10	Costed on the basis of annual activity
Total fitout cost per item	\$0.12	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.22</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,721	\$1.15
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$19,159	\$12.77
Total Occupancy Costs	\$3,331	\$2.22
<b>Total Direct Costs</b>	<b>\$24,211</b>	<b>\$16.14</b>
<b>Direct Cost per service</b>	<b>\$16.14</b>	

## Item 11315 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,505	
Amount assumed for costing purposes	\$5,253	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,051</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$470.62</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,721.12</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,721.12</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
Specific equipment costs per item	\$1.15	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$1.15</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.77	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
No. of services per year - facility	1,500	No. of services per year - facility	1,500
<b>Total Technician Cost</b>	<b>\$19,158.69</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$19,158.69</b>	<b>Total staff costs per item</b>	<b>\$12.77</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,500	
Total occupancy costs per item excluding fitout costs	\$2.10	Costed on the basis of annual activity
Total fitout cost per item	\$0.12	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.22</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,721	\$1.15
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$19,159	\$12.77
Total Occupancy Costs	\$3,331	\$2.22
<b>Total Direct Costs</b>	<b>\$24,211</b>	<b>\$16.14</b>
<b>Direct Cost per service</b>	<b>\$16.14</b>	



## Item 11318 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,505	
Amount assumed for costing purposes	\$5,253	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,051</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$470.62</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,721.12</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$10,505	
Amount assumed for costing purposes	\$5,253	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,050.50</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$470.62</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>1,721.12</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$3,442.25</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
Specific equipment costs per item	\$1.15	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$1.15	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$2.29</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	40	Time for service (mins)	40
Cost per service	\$17.03	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
No. of services per year - facility	1,500	No. of services per year - facility	1,500
<b>Total Technician Cost</b>	<b>\$25,544.92</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$25,544.92</b>	<b>Total staff costs per item</b>	<b>\$17.03</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,500	
Total occupancy costs per item excluding fitout costs	\$2.10	Costed on the basis of annual activity
Total fitout cost per item	\$0.12	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.22</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$3,442	\$2.29
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$25,545	\$17.03
Total Occupancy Costs	\$3,331	\$2.22
<b>Total Direct Costs</b>	<b>\$32,319</b>	<b>\$21.55</b>
<b>Direct Cost per service</b>	<b>\$21.55</b>	

## Item 11324 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,505	
Amount assumed for costing purposes	\$5,253	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,051</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$470.62</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,721.12</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,721.12</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
Specific equipment costs per item	\$1.15	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$1.15</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	20	Time for service (mins)	20
Cost per service	\$8.51	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
No. of services per year - facility	1,500	No. of services per year - facility	1,500
<b>Total Technician Cost</b>	<b>\$12,772.46</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$12,772.46</b>	<b>Total staff costs per item</b>	<b>\$8.51</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,500	
Total occupancy costs per item excluding fitout costs	\$2.10	Costed on the basis of annual activity
Total fitout cost per item	\$0.12	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.22</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,721	\$1.15
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$12,772	\$8.51
Total Occupancy Costs	\$3,331	\$2.22
<b>Total Direct Costs</b>	<b>\$17,825</b>	<b>\$11.88</b>
<b>Direct Cost per service</b>	<b>\$11.88</b>	

## Item 11327 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,505	
Amount assumed for costing purposes	\$5,253	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,051</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$470.62</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,721.12</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,721.12</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	1,500	
No. of services per year - facility	1,500	
Specific equipment costs per item	\$1.15	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$1.15</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	10	Time for service (mins)	10
Cost per service	\$4.26	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
No. of services per year - facility	1,500	No. of services per year - facility	1,500
<b>Total Technician Cost</b>	<b>\$6,386.23</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$6,386.23</b>	<b>Total staff costs per item</b>	<b>\$4.26</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,500	
Total occupancy costs per item excluding fitout costs	\$2.10	Costed on the basis of annual activity
Total fitout cost per item	\$0.12	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.22</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,721	\$1.15
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$6,386	\$4.26
Total Occupancy Costs	\$3,331	\$2.22
<b>Total Direct Costs</b>	<b>\$11,439</b>	<b>\$7.63</b>
<b>Direct Cost per service</b>	<b>\$7.63</b>	

## Item 11330 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$1,827	
Amount assumed for costing purposes	\$914	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$183</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$81.85</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$264.55</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$264.55</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	150	
No. of services per year - facility	150	
Specific equipment costs per item	\$1.76	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$1.76</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	150	
No. of services per year - facility	150	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$32,469	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$18.82	Hourly rate	\$0.00
Time for service (mins)	10	Time for service (mins)	10
Cost per service	\$3.14	Cost per service	\$0.00
No. of services per year	150	No. of services per year	150
No. of services per year - facility	150	No. of services per year - facility	150
<b>Total Technician Cost</b>	<b>\$470.56</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$470.56</b>	<b>Total staff costs per item</b>	<b>\$3.14</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	150	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	150	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$265	\$1.76
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$471	\$3.14
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$735</b>	<b>\$4.90</b>
<b>Direct Cost per service</b>	<b>\$4.90</b>	

## Item 11333 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$44,500	
Amount assumed for costing purposes	\$22,250	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$4,450</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,993.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$6,643.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$6,643.60</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	1,250	
No. of services per year - facility	1,250	
Specific equipment costs per item	\$5.31	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$5.31</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	1,250	
No. of services per year - facility	1,250	
<b>Total consumable costs per year</b>	<b>2,500.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	75	Time for service (mins)	75
Cost per service	\$31.93	Cost per service	\$0.00
No. of services per year	1,250	No. of services per year	1,250
No. of services per year - facility	1,250	No. of services per year - facility	1,250
<b>Total Technician Cost</b>	<b>\$39,913.94</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$39,913.94</b>	<b>Total staff costs per item</b>	<b>\$31.93</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,250	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,250	
Total occupancy costs per item excluding fitout costs	\$2.52	Costed on the basis of annual activity
Total fitout cost per item	\$0.15	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.67</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$6,644	\$5.31
Total Consumable Costs	\$2,500	\$2.00
Total Staff Costs	\$39,914	\$31.93
Total Occupancy Costs	\$3,331	\$2.67
<b>Total Direct Costs</b>	<b>\$52,389</b>	<b>\$41.91</b>
<b>Direct Cost per service</b>	<b>\$41.91</b>	

## Item 11336 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$44,500	
Amount assumed for costing purposes	\$22,250	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$4,450</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,993.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$6,643.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$6,643.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,250	
No. of services per year - facility	1,250	
Specific equipment costs per item	\$5.31	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$5.31</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	1,250	
No. of services per year - facility	1,250	
<b>Total consumable costs per year</b>	<b>2,500.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	75	Time for service (mins)	75
Cost per service	\$31.93	Cost per service	\$0.00
No. of services per year	1,250	No. of services per year	1,250
No. of services per year - facility	1,250	No. of services per year - facility	1,250
<b>Total Technician Cost</b>	<b>\$39,913.94</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$39,913.94</b>	<b>Total staff costs per item</b>	<b>\$31.93</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,250	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,250	
Total occupancy costs per item excluding fitout costs	\$2.52	Costed on the basis of annual activity
Total fitout cost per item	\$0.15	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.67</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$6,644	\$5.31
Total Consumable Costs	\$2,500	\$2.00
Total Staff Costs	\$39,914	\$31.93
Total Occupancy Costs	\$3,331	\$2.67
<b>Total Direct Costs</b>	<b>\$52,389</b>	<b>\$41.91</b>
<b>Direct Cost per service</b>	<b>\$41.91</b>	

## Item 11339 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,000	
Amount assumed for costing purposes	\$5,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,000</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$448.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,648.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,648.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,250	
No. of services per year - facility	1,250	
Specific equipment costs per item	\$1.32	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$1.32</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	1,250	
No. of services per year - facility	1,250	
<b>Total consumable costs per year</b>	<b>2,500.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.77	Cost per service	\$0.00
No. of services per year	1,250	No. of services per year	1,250
No. of services per year - facility	1,250	No. of services per year - facility	1,250
<b>Total Technician Cost</b>	<b>\$15,965.58</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$15,965.58</b>	<b>Total staff costs per item</b>	<b>\$12.77</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,250	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,250	
Total occupancy costs per item excluding fitout costs	\$2.52	Costed on the basis of annual activity
Total fitout cost per item	\$0.15	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.67</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,648	\$1.32
Total Consumable Costs	\$2,500	\$2.00
Total Staff Costs	\$15,966	\$12.77
Total Occupancy Costs	\$3,331	\$2.67
<b>Total Direct Costs</b>	<b>\$23,445</b>	<b>\$18.76</b>
<b>Direct Cost per service</b>	<b>\$18.76</b>	

## Item 11503 costing summary - Dominant group: Thoracic medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$50,000	
Amount assumed for costing purposes	\$25,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$5,000</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$500.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,240.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$7,740.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$7,740.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,500	
No. of services per year - facility	-	
Specific equipment costs per item	\$5.16	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$5.16</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$5.00	
No. of services per year - item	1,500	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>7,500.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.77	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$19,158.69</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$19,158.69</b>	<b>Total staff costs per item</b>	<b>\$12.77</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	30	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$8,982</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$465</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$9,447</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$6.30	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$6.30</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$7,740	\$5.16
Total Consumable Costs	\$7,500	\$5.00
Total Staff Costs	\$19,159	\$12.77
Total Occupancy Costs	\$9,447	\$6.30
<b>Total Direct Costs</b>	<b>\$43,846</b>	<b>\$29.23</b>
<b>Direct Cost per service</b>	<b>\$29.23</b>	



## Item 11506 costing summary - Dominant group: Thoracic medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$2,800	
Amount assumed for costing purposes	\$1,400	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$280</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$125.44</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$405.44</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$405.44</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	800	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.51	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.51</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.25	
No. of services per year - item	800	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>200.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	800	No. of services per year	800
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	800	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$405	\$0.51
Total Consumable Costs	\$200	\$0.25
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$605</b>	<b>\$0.76</b>
<b>Direct Cost per service</b>	<b>\$0.76</b>	

## Item 11509 costing summary - Dominant group: Thoracic medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$2,800	
Amount assumed for costing purposes	\$1,400	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$280</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$125.44</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$405.44</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$405.44</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,500	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.27	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.27</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.25	
No. of services per year - item	1,500	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>375.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	15	Time for service (mins)	15
Cost per service	\$6.39	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$9,579.35</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$9,579.35</b>	<b>Total staff costs per item</b>	<b>\$6.39</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	30	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$8,982</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$465</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$9,447</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$6.30	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$6.30</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$405	\$0.27
Total Consumable Costs	\$375	\$0.25
Total Staff Costs	\$9,579	\$6.39
Total Occupancy Costs	\$9,447	\$6.30
<b>Total Direct Costs</b>	<b>\$19,807</b>	<b>\$13.20</b>
<b>Direct Cost per service</b>	<b>\$13.20</b>	

## Item 11512 costing summary - Dominant group: Thoracic medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$50,000	
Amount assumed for costing purposes	\$25,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$5,000</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$500.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,240.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$7,740.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$7,740.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,500	
No. of services per year - facility	-	
Specific equipment costs per item	\$5.16	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$5.16</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$5.00	
No. of services per year - item	1,500	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>7,500.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	15	Time for service (mins)	15
Cost per service	\$6.39	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$9,579.35</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$9,579.35</b>	<b>Total staff costs per item</b>	<b>\$6.39</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	30	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$8,982</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$465</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$9,447</b>	
Fitout cost	\$1,924	
Fitout depreciation	\$96.20	
Fitout working capital cost	\$86.20	
<b>Total annual fitout cost</b>	<b>\$182.40</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$6.30	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$6.30</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$7,740	\$5.16
Total Consumable Costs	\$7,500	\$5.00
Total Staff Costs	\$9,579	\$6.39
Total Occupancy Costs	\$9,447	\$6.30
<b>Total Direct Costs</b>	<b>\$34,266</b>	<b>\$22.84</b>
<b>Direct Cost per service</b>	<b>\$22.84</b>	

## Item 11603 costing summary - Dominant group: Vascular surgery

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$5,000	
Amount assumed for costing purposes	\$2,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$125</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$224.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$849.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$849.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	300	
No. of services per year - facility	-	
Specific equipment costs per item	\$ 2.83	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$2.83</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	300	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	15	Time for service (mins)	15
Cost per service	\$6.39	Cost per service	\$0.00
No. of services per year	300	No. of services per year	300
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$1,916</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$1,916</b>	<b>Total staff costs per item</b>	<b>\$6.39</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,509	
Fitout depreciation	\$75.45	
Fitout working capital cost	\$67.60	
<b>Total annual fitout cost</b>	<b>\$143.05</b>	
No. of services per year	300	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$10.50</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$849	\$2.83
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$1,916	\$6.39
Total Occupancy Costs	\$3,149	\$10.50
<b>Total Direct Costs</b>	<b>\$5,914</b>	<b>\$19.71</b>
<b>Direct Cost per service</b>	<b>\$19.71</b>	

## Item 11606 costing summary - Dominant group: Vascular surgery

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$5,000	
Amount assumed for costing purposes	\$2,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$125</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$224.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$849.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$849.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	300	
No. of services per year - facility	-	
Specific equipment costs per item	\$ 2.83	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$2.83</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	300	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.77	Cost per service	\$0.00
No. of services per year	300	No. of services per year	300
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$3,832</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$3,832</b>	<b>Total staff costs per item</b>	<b>\$12.77</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,509	
Fitout depreciation	\$75.45	
Fitout working capital cost	\$67.60	
<b>Total annual fitout cost</b>	<b>\$143.05</b>	
No. of services per year	300	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$10.50</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$849	\$2.83
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$3,832	\$12.77
Total Occupancy Costs	\$3,149	\$10.50
<b>Total Direct Costs</b>	<b>\$7,830</b>	<b>\$26.10</b>
<b>Direct Cost per service</b>	<b>\$26.10</b>	

## Item 11609 costing summary - Dominant group: Vascular surgery

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$5,000	
Amount assumed for costing purposes	\$2,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$500</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$125</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$224.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$849.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$849.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	300	
No. of services per year - facility	-	
Specific equipment costs per item	\$2.83	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$2.83</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	300	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	50	Time for service (mins)	50
Cost per service	\$21.29	Cost per service	\$0.00
No. of services per year	300	No. of services per year	300
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$6,386</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$6,386</b>	<b>Total staff costs per item</b>	<b>\$21.29</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$1,509	
Fitout depreciation	\$75.45	
Fitout working capital cost	\$67.60	
<b>Total annual fitout cost</b>	<b>\$143.05</b>	
No. of services per year	300	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$10.50</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$849	\$2.83
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$6,386	\$21.29
Total Occupancy Costs	\$3,149	\$10.50
<b>Total Direct Costs</b>	<b>\$10,384</b>	<b>\$34.61</b>
<b>Direct Cost per service</b>	<b>\$34.61</b>	

## Item 11612 costing summary - Dominant group: Vascular surgery

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$6,000	
Amount assumed for costing purposes	\$3,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$600</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$150</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$268.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,018.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,018.80</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	300	
No. of services per year - facility	-	
Specific equipment costs per item	\$3.40	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$3.40</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	300	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.77	Cost per service	\$0.00
No. of services per year	300	No. of services per year	300
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$3,832</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$3,832</b>	<b>Total staff costs per item</b>	<b>\$12.77</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$1,509	
Fitout depreciation	\$75.45	
Fitout working capital cost	\$67.60	
<b>Total annual fitout cost</b>	<b>\$143.05</b>	
No. of services per year	300	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$15.74	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$15.74</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,019	\$3.40
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$3,832	\$12.77
Total Occupancy Costs	\$4,723	\$15.74
<b>Total Direct Costs</b>	<b>\$9,574</b>	<b>\$31.91</b>
<b>Direct Cost per service</b>	<b>\$31.91</b>	

## Item 11700 costing summary - Dominant group: Cardiology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$7,500	
Amount assumed for costing purposes	\$3,750	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$750</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$336.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>1,086.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(assumed cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>0</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>1,086.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	1,000	
Specific equipment costs per item	\$ 1.09	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$1.09</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	1,000	
<b>Total consumable costs per year</b>	<b>\$2,000.00</b>	<b>(Consumable cost per item x No. of services per year)</b>

### 3 - Staff

Type (eg Technician)	\$39,427	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,748
Hourly rate	\$22.86	Hourly rate	\$0.00
Time for service (mins)	15	Time for service (mins)	40
Cost per service	\$5.71	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
<b>Total Technician Cost</b>	<b>\$5,714</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$5,714</b>	<b>Total staff costs per item</b>	<b>\$5.71</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,000	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,086	\$1.09
Total Consumable Costs	\$2,000	\$2.00
Total Staff Costs	\$5,714	\$5.71
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$8,800</b>	<b>\$8.80</b>
<b>Direct Cost per service</b>	<b>\$8.80</b>	



## Item 11702 costing summary - Dominant group: Cardiology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$7,500	
Amount assumed for costing purposes	\$3,750	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$750</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$336.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>1,086.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(assumed cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>0</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>1,086.00</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	1,000	
No. of services per year - facility	1,000	
Specific equipment costs per item	\$ 1.09	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$1.09</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$2.00	
No. of services per year - item	1,000	
<b>Total consumable costs per year</b>	<b>\$2,000.00</b>	<b>(Consumable cost per item x No. of services per year)</b>

### 3 - Staff

Type (eg Technician)	\$39,427	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,748
Hourly rate	\$22.86	Hourly rate	\$0.00
Time for service (mins)	15	Time for service (mins)	40
Cost per service	\$5.71	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
<b>Total Technician Cost</b>	<b>\$5,714</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$5,714</b>	<b>Total staff costs per item</b>	<b>\$5.71</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	

Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,000	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,086	\$1.09
Total Consumable Costs	\$2,000	\$2.00
Total Staff Costs	\$5,714	\$5.71
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$8,800</b>	<b>\$8.80</b>
<b>Direct Cost per service</b>	<b>\$8.80</b>	

## Item 11708 costing summary - Dominant group: Cardiology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$60,800	
Amount assumed for costing purposes	\$30,400	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$6,080</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,723.84</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>9,003.84</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(assumed cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>0</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>9,003.84</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
Specific equipment costs per item	\$ 6.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$6.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$5.40	
No. of services per year - item	1,500	
<b>Total consumable costs per year</b>	<b>\$8,100.00</b>	<b>(Consumable cost per item x No. of services per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,748
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	15	Time for service (mins)	40
Cost per service	\$6.39	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
<b>Total Technician Cost</b>	<b>\$9,579</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$9,579</b>	<b>Total staff costs per item</b>	<b>\$6.39</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$55.60	
Fitout working capital cost	\$199.27	
<b>Total annual fitout cost</b>	<b>\$254.87</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,500	
Total occupancy costs per item excluding fitout costs	\$2.10	Costed on the basis of annual activity
Total fitout cost per item	\$0.17	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.27</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$9,004	\$6.00
Total Consumable Costs	\$8,100	\$5.40
Total Staff Costs	\$9,579	\$6.39
Total Occupancy Costs	\$3,404	\$0.00
<b>Total Direct Costs</b>	<b>\$30,087</b>	<b>\$17.79</b>
<b>Direct Cost per service</b>	<b>\$17.79</b>	

## Item 11709 costing summary - Dominant group: Cardiology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$36,000	
Amount assumed for costing purposes	\$18,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$3,600</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,612.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>5,412.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(assumed cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>0</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>5,412.80</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,500	
No. of services per year - facility	1,500	
Specific equipment costs per item	\$ 3.61	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$3.61</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$5.40	
No. of services per year - item	1,500	
<b>Total consumable costs per year</b>	<b>\$8,100.00</b>	<b>(Consumable cost per item x No. of services per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,748
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	40
Cost per service	\$12.77	Cost per service	\$0.00
No. of services per year	1,500	No. of services per year	1,500
<b>Total Technician Cost</b>	<b>\$19,159</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$19,159</b>	<b>Total staff costs per item</b>	<b>\$12.77</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$55.60	
Fitout working capital cost	\$199.27	
<b>Total annual fitout cost</b>	<b>\$254.87</b>	
No. of services per year	1,500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,500	
Total occupancy costs per item excluding fitout costs	\$2.10	Costed on the basis of annual activity
Total fitout cost per item	\$0.17	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.27</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,413	\$3.61
Total Consumable Costs	\$8,100	\$5.40
Total Staff Costs	\$19,159	\$12.77
Total Occupancy Costs	\$3,404	\$0.00
<b>Total Direct Costs</b>	<b>\$36,075</b>	<b>\$21.78</b>
<b>Direct Cost per service</b>	<b>\$21.78</b>	

## Item 11710 costing summary - Dominant group: Cardiology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$3,000	
Amount assumed for costing purposes	\$1,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$300</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$134.40</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>634.40</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(assumed cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>0</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>634.40</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	50	
No. of services per year - facility	50	
Specific equipment costs per item	\$ 12.69	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$12.69</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$3.40	
No. of services per year - item	50	
<b>Total consumable costs per year</b>	<b>\$170.00</b>	<b>(Consumable cost per item x No. of services per year)</b>

### 3 - Staff

Type (eg Technician)	\$63,799	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,748
Hourly rate	\$36.99	Hourly rate	\$0.00
Time for service (mins)	15	Time for service (mins)	40
Cost per service	\$9.25	Cost per service	\$0.00
No. of services per year	50	No. of services per year	50
<b>Total Technician Cost</b>	<b>\$462</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$462</b>	<b>Total staff costs per item</b>	<b>\$9.25</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	50	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	50	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$634	\$12.69
Total Consumable Costs	\$170	\$3.40
Total Staff Costs	\$462	\$9.25
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$1,267</b>	<b>\$25.33</b>
<b>Direct Cost per service</b>	<b>\$25.33</b>	

## Item 11712 costing summary - Dominant group: Cardiology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$44,825	
Amount assumed for costing purposes	\$22,413	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$4,483</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$300</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,008.16</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>6,790.66</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(assumed cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>0</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>6,790.66</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	1,000	
No. of services per year - facility	1,000	
Specific equipment costs per item	\$ 6.79	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$6.79</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$1.40	
No. of services per year - item	1,000	
<b>Total consumable costs per year</b>	<b>\$1,400.00</b>	<b>(Consumable cost per item x No. of services per year)</b>

### 3 - Staff

Type (eg Technician)	\$63,799	Type (eg Nurse)	\$44,065
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$36.99	Hourly rate	\$25.54
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$18.49	Cost per service	\$12.77
No. of services per year	1,000	No. of services per year	1,000
<b>Total Technician Cost</b>	<b>\$18,493</b>	<b>Total Nurse Costs</b>	<b>\$12,772</b>
<b>Total staff costs per year</b>	<b>\$31,265</b>	<b>Total staff costs per item</b>	<b>\$31.26</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	25	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$7,485</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$387</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$7,872</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$55.60	
Fitout working capital cost	\$199.27	
<b>Total annual fitout cost</b>	<b>\$254.87</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,000	
Total occupancy costs per item excluding fitout costs	\$7.87	Costed on the basis of annual activity
Total fitout cost per item	\$0.25	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$8.13</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$6,791	\$6.79
Total Consumable Costs	\$1,400	\$1.40
Total Staff Costs	\$31,265	\$31.26
Total Occupancy Costs	\$8,127	\$0.00
<b>Total Direct Costs</b>	<b>\$47,583</b>	<b>\$39.46</b>
<b>Direct Cost per service</b>	<b>\$39.46</b>	

## Item 11718 costing summary - Dominant group: Cardiology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(assumed cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>0</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>-</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	1,000	
Specific equipment costs per item	\$ -	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,000	
<b>Total consumable costs per year</b>	<b>\$0.00</b>	<b>(Consumable cost per item x No. of services per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,748
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	20	Time for service (mins)	40
Cost per service	\$8.51	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
<b>Total Technician Cost</b>	<b>\$8,515</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$8,515</b>	<b>Total staff costs per item</b>	<b>\$8.51</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$55.60	
Fitout working capital cost	\$199.27	
<b>Total annual fitout cost</b>	<b>\$254.87</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,000	
Total occupancy costs per item excluding fitout costs	\$3.15	Costed on the basis of annual activity
Total fitout cost per item	\$0.25	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$3.40</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$0	\$0.00
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$8,515	\$8.51
Total Occupancy Costs	\$3,404	\$0.00
<b>Total Direct Costs</b>	<b>\$11,919</b>	<b>\$8.51</b>
<b>Direct Cost per service</b>	<b>\$8.51</b>	

## Item 11721 costing summary - Dominant group: Cardiology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(assumed cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>0</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>-</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	1,000	
Specific equipment costs per item	\$ -	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,000	
<b>Total consumable costs per year</b>	<b>\$0.00</b>	<b>(Consumable cost per item x No. of services per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,748
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	40
Cost per service	\$12.77	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
<b>Total Technician Cost</b>	<b>\$12,772</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$12,772</b>	<b>Total staff costs per item</b>	<b>\$12.77</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$55.60	
Fitout working capital cost	\$199.27	
<b>Total annual fitout cost</b>	<b>\$254.87</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,000	
Total occupancy costs per item excluding fitout costs	\$3.15	Costed on the basis of annual activity
Total fitout cost per item	\$0.25	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$3.40</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$0	\$0.00
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$12,772	\$12.77
Total Occupancy Costs	\$3,404	\$0.00
<b>Total Direct Costs</b>	<b>\$16,176</b>	<b>\$12.77</b>
<b>Direct Cost per service</b>	<b>\$12.77</b>	

## Item 11724 costing summary - Dominant group: Cardiology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$45,825	
Amount assumed for costing purposes	\$22,913	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$4,583</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$300</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,052.96</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>6,935.46</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(assumed cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>0</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>6935.46</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	2,250	
No. of services per year - facility	2,250	
Specific equipment costs per item	\$ 3.08	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$3.08</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$1.40	
No. of services per year - item	2,250	
<b>Total consumable costs per year</b>	<b>\$3,150.00</b>	<b>(Consumable cost per item x No. of services per year)</b>

### 3 - Staff

Type (eg Technician)	\$63,799	Type (eg Nurse)	\$44,065
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$36.99	Hourly rate	\$25.54
Time for service (mins)	60	Time for service (mins)	60
Cost per service	\$36.99	Cost per service	\$25.54
No. of services per year	2,250	No. of services per year	2,250
<b>Total Technician Cost</b>	<b>\$83,216</b>	<b>Total Nurse Costs</b>	<b>\$57,476</b>
<b>Total staff costs per year</b>	<b>\$140,692</b>	<b>Total staff costs per item</b>	<b>\$62.53</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	25	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$7,485</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$387</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$7,872</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$55.60	
Fitout working capital cost	\$199.27	
<b>Total annual fitout cost</b>	<b>\$254.87</b>	
No. of services per year	2,250	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	2,250	
Total occupancy costs per item excluding fitout costs	\$3.50	Costed on the basis of annual activity
Total fitout cost per item	<b>\$0.11</b>	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$3.61</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$6,935	\$3.08
Total Consumable Costs	\$3,150	\$1.40
Total Staff Costs	\$140,692	\$62.53
Total Occupancy Costs	\$8,127	\$0.00
<b>Total Direct Costs</b>	<b>\$158,905</b>	<b>\$67.01</b>
<b>Direct Cost per service</b>	<b>\$67.01</b>	



## Item 11800 costing summary - Dominant group: Gastroenterology and Colorectal

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$27,000	
Amount assumed for costing purposes	\$13,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,700</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,350</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,209.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,259.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,259.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	450	
No. of services per year - facility	600	
Specific equipment costs per item	\$11.69	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$11.69</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$11.74	
No. of services per year - item	450	
No. of services per year - facility	600	
<b>Total consumable costs per year</b>	<b>\$5,283.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	60
Cost per service	\$25.54	Cost per service	\$0.00
No. of services per year	450	No. of services per year	450
No. of services per year - facility	600	No. of services per year - facility	600
<b>Total Technician Cost</b>	<b>\$11,495</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$11,495</b>	<b>Total staff costs per item</b>	<b>\$25.54</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	20	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$5,988</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$310</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$6,298</b>	
Fitout cost	\$17,224	
Fitout depreciation	\$861.20	
Fitout working capital cost	\$771.64	
<b>Total annual fitout cost</b>	<b>\$1,632.84</b>	
No. of services per year	450	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	600	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$2.72	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$13.22</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,260	\$11.69
Total Consumable Costs	\$5,283	\$11.74
Total Staff Costs	\$11,495	\$25.54
Total Occupancy Costs	\$5,948	\$13.22
<b>Total Direct Costs</b>	<b>\$27,986</b>	<b>\$62.19</b>
<b>Direct Cost per service</b>	<b>\$62.19</b>	

## Item 11810 costing summary - Dominant group: Gastroenterology and Colorectal

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$8,975	
Amount assumed for costing purposes	\$4,488	(original cost of equipment x 0.5)
Depreciation rate	25.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,244</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$448.75</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$402.08</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$3,094.58</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$3,094.58</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	150	
No. of services per year - facility	600	
Specific equipment costs per item	\$20.63	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$20.63</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$80.09	
No. of services per year - item	150	
No. of services per year - facility	600	
<b>Total consumable costs per year</b>	<b>12,013.50</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	60
Cost per service	\$25.54	Cost per service	\$0.00
No. of services per year	150	No. of services per year	150
No. of services per year - facility	600	No. of services per year - facility	600
<b>Total Technician Cost</b>	<b>\$3,832</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$3,832</b>	<b>Total staff costs per item</b>	<b>\$25.54</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	20	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$5,988</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$310</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$6,298</b>	
Fitout cost	\$17,224	
Fitout depreciation	\$861.20	
Fitout working capital cost	\$771.64	
<b>Total annual fitout cost</b>	<b>\$1,632.84</b>	
No. of services per year	150	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	600	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$2.72	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$13.22</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$3,095	\$20.63
Total Consumable Costs	\$12,014	\$80.09
Total Staff Costs	\$3,832	\$25.54
Total Occupancy Costs	\$1,983	\$13.22
<b>Total Direct Costs</b>	<b>\$20,923</b>	<b>\$139.48</b>
<b>Direct Cost per service</b>	<b>\$139.48</b>	

## Item 11830 costing summary - Dominant group: Gastroenterology and Colorectal

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$27,000	
Amount assumed for costing purposes	\$13,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,700</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,350</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,209.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,259.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,259.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	450	
No. of services per year - facility	600	
Specific equipment costs per item	\$11.69	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$11.69</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$11.74	
No. of services per year - item	450	
No. of services per year - facility	600	
<b>Total consumable costs per year</b>	<b>5,283.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,840	Hours per year	1,725
Hourly rate	\$23.95	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	0
Cost per service	\$23.95	Cost per service	\$0.00
No. of services per year	450	No. of services per year	450
No. of services per year - facility	600	No. of services per year - facility	600
<b>Total Technician Cost</b>	<b>\$10,776.76</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$10,776.76</b>	<b>Total staff costs per item</b>	<b>\$23.95</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	20	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$5,988</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$310</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$6,298</b>	
Fitout cost	\$17,224	
Fitout depreciation	\$861.20	
Fitout working capital cost	\$771.64	
<b>Total annual fitout cost</b>	<b>\$1,632.84</b>	
No. of services per year	450	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	600	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$2.72	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$13.22</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,260	\$11.69
Total Consumable Costs	\$5,283	\$11.74
Total Staff Costs	\$10,777	\$23.95
Total Occupancy Costs	\$5,948	\$13.22
<b>Total Direct Costs</b>	<b>\$27,267</b>	<b>\$60.59</b>
<b>Direct Cost per service</b>	<b>\$60.59</b>	

## Item 11833 costing summary - Dominant group: Gastroenterology and Colorectal

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$27,000	
Amount assumed for costing purposes	\$13,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,700</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,350</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,209.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,259.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,259.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	450	
No. of services per year - facility	600	
Specific equipment costs per item	\$11.69	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$11.69</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$40.00	
No. of services per year - item	450	
No. of services per year - facility	600	
<b>Total consumable costs per year</b>	<b>18,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,840	Hours per year	1,725
Hourly rate	\$23.95	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	0
Cost per service	\$23.95	Cost per service	\$0.00
No. of services per year	450	No. of services per year	450
No. of services per year - facility	600	No. of services per year - facility	600
<b>Total Technician Cost</b>	<b>\$10,776.76</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$10,776.76</b>	<b>Total staff costs per item</b>	<b>\$23.95</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	20	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$5,988</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$310</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$6,298</b>	
Fitout cost	\$17,224	
Fitout depreciation	\$861.20	
Fitout working capital cost	\$771.64	
<b>Total annual fitout cost</b>	<b>\$1,632.84</b>	
No. of services per year	450	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	600	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$2.72	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$13.22</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,260	\$11.69
Total Consumable Costs	\$18,000	\$40.00
Total Staff Costs	\$10,777	\$23.95
Total Occupancy Costs	\$5,948	\$13.22
<b>Total Direct Costs</b>	<b>\$39,984</b>	<b>\$88.85</b>
<b>Direct Cost per service</b>	<b>\$88.85</b>	

## Item 11900 costing summary - Dominant group: Urology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$7,000	
Amount assumed for costing purposes	\$3,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$700</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$175</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$313.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,188.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,188.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	450	
No. of services per year - facility	-	
Specific equipment costs per item	\$2.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$2.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$9.78	
No. of services per year - item	450	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>4,401.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	0	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	450	No. of services per year	450
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	3	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$898</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$46</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$945</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	450	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$2.10	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$2.10</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,189	\$2.64
Total Consumable Costs	\$4,401	\$9.78
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$945	\$2.10
<b>Total Direct Costs</b>	<b>\$6,534</b>	<b>\$14.52</b>
<b>Direct Cost per service</b>	<b>\$14.52</b>	

## Item 11903 costing summary - Dominant group: Urology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$29,000	
Amount assumed for costing purposes	\$14,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,900</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$725</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,299.20</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$4,924.20</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$4,924.20</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	450	
No. of services per year - facility	-	
Specific equipment costs per item	\$10.94	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$10.94</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$29.78	
No. of services per year - item	450	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>13,401.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	0	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	450	No. of services per year	450
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	8	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,395</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$124</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$2,519</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	450	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$5.60	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$5.60</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$4,924	\$10.94
Total Consumable Costs	\$13,401	\$29.78
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$2,519	\$5.60
<b>Total Direct Costs</b>	<b>\$20,844</b>	<b>\$46.32</b>
<b>Direct Cost per service</b>	<b>\$46.32</b>	

## Item 11906 costing summary - Dominant group: Urology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$29,000	
Amount assumed for costing purposes	\$14,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,900</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$725</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,299.20</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$4,924.20</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$4,924.20</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	450	
No. of services per year - facility	-	
Specific equipment costs per item	\$10.94	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$10.94</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$42.94	
No. of services per year - item	450	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>19,323.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	20	Time for service (mins)	20
Cost per service	\$8.51	Cost per service	\$0.00
No. of services per year	450	No. of services per year	450
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$3,831.74</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$3,831.74</b>	<b>Total staff costs per item</b>	<b>\$8.51</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$8,525	
Fitout depreciation	\$426.25	
Fitout working capital cost	\$381.92	
<b>Total annual fitout cost</b>	<b>\$808.17</b>	
No. of services per year	450	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$10.50</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$4,924	\$10.94
Total Consumable Costs	\$19,323	\$42.94
Total Staff Costs	\$3,832	\$8.51
Total Occupancy Costs	\$4,723	\$10.50
<b>Total Direct Costs</b>	<b>\$32,802</b>	<b>\$72.89</b>
<b>Direct Cost per service</b>	<b>\$72.89</b>	

## Item 11909 costing summary - Dominant group: Urology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$46,000	
Amount assumed for costing purposes	\$23,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$4,600</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,150</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,060.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$7,810.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$7,810.80</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	450	
No. of services per year - facility	-	
Specific equipment costs per item	\$17.36	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$17.36</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$42.94	
No. of services per year - item	450	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>19,323.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$39,427
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$22.86
Time for service (mins)	20	Time for service (mins)	20
Cost per service	\$0.00	Cost per service	\$7.62
No. of services per year	450	No. of services per year	450
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$3,428</b>
<b>Total staff costs per year</b>	<b>\$3,428.40</b>	<b>Total staff costs per item</b>	<b>\$7.62</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$8,525	
Fitout depreciation	\$426.25	
Fitout working capital cost	\$381.92	
<b>Total annual fitout cost</b>	<b>\$808.17</b>	
No. of services per year	450	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$10.50</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$7,811	\$17.36
Total Consumable Costs	\$19,323	\$42.94
Total Staff Costs	\$3,428	\$7.62
Total Occupancy Costs	<b>\$4,723</b>	\$10.50
<b>Total Direct Costs</b>	<b>\$35,286</b>	<b>\$78.41</b>
<b>Direct Cost per service</b>	<b>\$78.41</b>	



## Item 11912 costing summary - Dominant group: Urology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$46,000	
Amount assumed for costing purposes	\$23,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$4,600</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,150</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,060.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$7,810.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$7,810.80</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	450	
No. of services per year - facility	-	
Specific equipment costs per item	\$17.36	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$17.36</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$70.00	
No. of services per year - item	450	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$31,500.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	0
Cost per service	\$25.54	Cost per service	\$0.00
No. of services per year	450	No. of services per year	450
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$11,495.21</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$11,495.21</b>	<b>Total staff costs per item</b>	<b>\$25.54</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$8,525	
Fitout depreciation	\$426.25	
Fitout working capital cost	\$381.92	
<b>Total annual fitout cost</b>	<b>\$808.17</b>	
No. of services per year	450	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$10.50</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$7,811	\$17.36
Total Consumable Costs	\$31,500	\$70.00
Total Staff Costs	\$11,495	\$25.54
Total Occupancy Costs	\$4,723	\$10.50
<b>Total Direct Costs</b>	<b>\$55,529</b>	<b>\$123.40</b>
<b>Direct Cost per service</b>	<b>\$123.40</b>	

## Item 11915 costing summary - Dominant group: Urology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$46,000	
Amount assumed for costing purposes	\$23,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$4,600</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,150</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,060.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$7,810.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$7,810.80</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	450	
No. of services per year - facility	-	
Specific equipment costs per item	\$17.36	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$17.36</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$42.94	
No. of services per year - item	450	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>19,323.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	40	Time for service (mins)	40
Cost per service	\$17.03	Cost per service	\$0.00
No. of services per year	450	No. of services per year	450
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$7,663.48</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$7,663.48</b>	<b>Total staff costs per item</b>	<b>\$17.03</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$8,525	
Fitout depreciation	\$426.25	
Fitout working capital cost	\$381.92	
<b>Total annual fitout cost</b>	<b>\$808.17</b>	
No. of services per year	450	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$10.50</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$7,811	\$17.36
Total Consumable Costs	\$19,323	\$42.94
Total Staff Costs	\$7,663	\$17.03
Total Occupancy Costs	\$4,723	\$10.50
<b>Total Direct Costs</b>	<b>\$39,521</b>	<b>\$87.82</b>
<b>Direct Cost per service</b>	<b>\$87.82</b>	

## Item 11918 costing summary - Dominant group: Urology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$46,000	
Amount assumed for costing purposes	\$23,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$4,600</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,150</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,060.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$7,810.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$7,810.80</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	450	
No. of services per year - facility	-	
Specific equipment costs per item	\$17.36	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$17.36</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$79.22	Consumables plus rent of radiography suite
No. of services per year - item	450	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$35,649.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	40	Time for service (mins)	40
Cost per service	\$17.03	Cost per service	\$0.00
No. of services per year	450	No. of services per year	450
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$7,663.48</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$7,663.48</b>	<b>Total staff costs per item</b>	<b>\$17.03</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$8,525	
Fitout depreciation	\$426.25	
Fitout working capital cost	\$381.92	
<b>Total annual fitout cost</b>	<b>\$808.17</b>	
No. of services per year	450	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$10.50</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$7,811	\$17.36
Total Consumable Costs	\$35,649	\$79.22
Total Staff Costs	\$7,663	\$17.03
Total Occupancy Costs	\$4,723	\$10.50
<b>Total Direct Costs</b>	<b>\$55,847</b>	<b>\$124.10</b>
<b>Direct Cost per service</b>	<b>\$124.10</b>	

## Item 12000 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$0.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$11.66	
No. of services per year - item	1	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>11.66</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	1	No. of services per year	1
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$0	\$0.00
Total Consumable Costs	\$0	\$11.66
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$0</b>	<b>\$11.66</b>
<b>Direct Cost per service</b>	<b>\$11.66</b>	

## Item 12003 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$0.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$11.66	
No. of services per year - item	1	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>11.66</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	1	No. of services per year	1
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$0	\$0.00
Total Consumable Costs	\$0	\$11.66
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$0</b>	<b>\$11.66</b>
<b>Direct Cost per service</b>	<b>\$11.66</b>	

## Item 12012 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$0.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$11.66	
No. of services per year - item	1	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>11.66</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	1	No. of services per year	1
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$0	\$0.00
Total Consumable Costs	\$0	\$11.66
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$0</b>	<b>\$11.66</b>
<b>Direct Cost per service</b>	<b>\$11.66</b>	

## Item 12015 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$0.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$11.66	
No. of services per year - item	1	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>11.66</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	1	No. of services per year	1
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$0	\$0.00
Total Consumable Costs	\$0	\$11.66
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$0</b>	<b>\$11.66</b>
<b>Direct Cost per service</b>	<b>\$11.66</b>	

## Item 12018 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$0.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$11.66	
No. of services per year - item	1	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>11.66</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	1	No. of services per year	1
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$0	\$0.00
Total Consumable Costs	\$0	\$11.66
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$0</b>	<b>\$11.66</b>
<b>Direct Cost per service</b>	<b>\$11.66</b>	



## Item 12021 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$0.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$11.66	
No. of services per year - item	1	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>11.66</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	1	No. of services per year	1
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$0	\$0.00
Total Consumable Costs	\$0	\$11.66
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$0</b>	<b>\$11.66</b>
<b>Direct Cost per service</b>	<b>\$11.66</b>	

## Item 12203 and 12207 costing summary

### Sleep centre costing summary

Dominant group: Thoracic medicine

<b>Sub-group 10 - Other diagnostic procedures and investigations</b>	
<b>Summary of costs for sleep centre</b>	
<b>Cost category</b>	<b>\$</b>
Wages	217,614
Occupancy	69,776
Office	21,110
Other	172,825
Working Capital	30,613
<b>Total costs</b>	<b>511,938</b>
Annual activity level	1,200
<b>Cost per item</b>	<b>426.62</b>
Less: Overnight hospital stay component	-216.00
<b>Net item cost (12203 &amp; 12207)</b>	<b>210.62</b>

## Item 12306 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$72,000	
Amount assumed for costing purposes	\$36,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,200</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,200</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$3,225.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$11,625.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>1,200.00</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$12,825.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$41,746	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$24.20	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.10	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$12,100.23</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$12,100.23</b>	<b>Total staff costs per item</b>	<b>\$12.10</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	16	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,791</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$248</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$5,038</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$5.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$5.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$12,826	\$0.00
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$12,100	\$12.10
Total Occupancy Costs	\$5,038	\$5.04
<b>Total Direct Costs</b>	<b>\$29,964</b>	<b>\$17.14</b>
<b>Direct Cost per service</b>	<b>\$17.14</b>	

## Item 12309 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$72,000	
Amount assumed for costing purposes	\$36,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,200</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,200</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$3,225.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$11,625.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$11,625.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$41,746	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$24.20	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.10	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$12,100.23</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$12,100.23</b>	<b>Total staff costs per item</b>	<b>\$12.10</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	16	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,791</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$248</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$5,038</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$5.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$5.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$11,626	\$0.00
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$12,100	\$12.10
Total Occupancy Costs	\$5,038	\$5.04
<b>Total Direct Costs</b>	<b>\$28,764</b>	<b>\$17.14</b>
<b>Direct Cost per service</b>	<b>\$17.14</b>	

## Item 12312 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$72,000	
Amount assumed for costing purposes	\$36,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,200</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,200</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$3,225.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$11,625.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$11,625.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$41,746	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$24.20	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.10	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$12,100.23</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$12,100.23</b>	<b>Total staff costs per item</b>	<b>\$12.10</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	16	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,791</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$248</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$5,038</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$5.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$5.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$11,626	\$0.00
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$12,100	\$12.10
Total Occupancy Costs	\$5,038	\$5.04
<b>Total Direct Costs</b>	<b>\$28,764</b>	<b>\$17.14</b>
<b>Direct Cost per service</b>	<b>\$17.14</b>	

## Item 12315 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$72,000	
Amount assumed for costing purposes	\$36,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,200</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,200</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$3,225.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$11,625.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$11,625.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$41,746	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$24.20	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.10	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$12,100.23</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$12,100.23</b>	<b>Total staff costs per item</b>	<b>\$12.10</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	16	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,791</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$248</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$5,038</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$5.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$5.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$11,626	\$0.00
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$12,100	\$12.10
Total Occupancy Costs	\$5,038	\$5.04
<b>Total Direct Costs</b>	<b>\$28,764</b>	<b>\$17.14</b>
<b>Direct Cost per service</b>	<b>\$17.14</b>	

## Item 12318 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$72,000	
Amount assumed for costing purposes	\$36,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,200</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,200</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$3,225.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$11,625.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$11,625.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$41,746	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$24.20	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.10	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$12,100.23</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$12,100.23</b>	<b>Total staff costs per item</b>	<b>\$12.10</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	16	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,791</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$248</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$5,038</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$5.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$5.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$11,626	\$0.00
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$12,100	\$12.10
Total Occupancy Costs	\$5,038	\$5.04
<b>Total Direct Costs</b>	<b>\$28,764</b>	<b>\$17.14</b>
<b>Direct Cost per service</b>	<b>\$17.14</b>	

## Item 12321 costing summary - Dominant group: General medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$72,000	
Amount assumed for costing purposes	\$36,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,200</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,200</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$3,225.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$11,625.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$11,625.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$41,746	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$24.20	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.10	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$12,100.23</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$12,100.23</b>	<b>Total staff costs per item</b>	<b>\$12.10</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	16	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,791</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$248</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$5,038</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$5.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$5.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$11,626	\$0.00
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$12,100	\$12.10
Total Occupancy Costs	\$5,038	\$5.04
<b>Total Direct Costs</b>	<b>\$28,764</b>	<b>\$17.14</b>
<b>Direct Cost per service</b>	<b>\$17.14</b>	



## Item 12515 costing summary - Dominant group: Diagnostic Nuclear Medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,000	
Amount assumed for costing purposes	\$5,000	(original cost of equipment x 0.5)
Depreciation rate	20.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,000</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$250</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$448.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>2,698.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$250</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>250.00</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>2,948.00</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$ 2.70	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$2.70</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$143.41	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$143,410.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$52,182	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,748
Hourly rate	\$30.25	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	40
Cost per service	\$15.13	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	1,400	No. of services per year - facility	1,400
<b>Total Technician Cost</b>	<b>\$15,125</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$15,125</b>	<b>Total staff costs per item</b>	<b>\$15.13</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	30	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$8,982</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>

Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$465</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$9,447</b>	

Fitout cost	\$30,000	
Fitout depreciation	\$1,500.00	
Fitout working capital cost	\$1,344.00	
<b>Total annual fitout cost</b>	<b>\$2,844.00</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,400	
Total occupancy costs per item excluding fitout costs	\$6.75	Costed on the basis of annual activity
Total fitout cost per item	\$2.03	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$8.78</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$2,948	\$2.70
Total Consumable Costs	\$143,410	\$143.41
Total Staff Costs	\$15,125	\$15.13
Total Occupancy Costs	\$8,779	\$8.78
<b>Total Direct Costs</b>	<b>\$170,262</b>	<b>\$170.01</b>
<b>Direct Cost per service</b>	<b>\$170.01</b>	

## Item 12533 costing summary - Dominant group: Diagnostic Nuclear Medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$200,000	
Amount assumed for costing purposes	\$100,000	(original cost of equipment x 0.5)
Depreciation rate	20.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$40,000</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$5,000</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$8,960.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$53,960.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$5,000</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>\$5,000.00</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$58,960.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	30,000	
No. of services per year - facility	30,000	
Specific equipment costs per item	\$ 1.80	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ 0.17	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$1.97</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$37.31	
No. of services per year - item	30,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$1,119,300.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$220,325	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$127.72	Hourly rate	\$0.00
Time for service (mins)	3.75	Time for service (mins)	3.75
Cost per service	\$7.98	Cost per service	\$0.00
No. of services per year	30,000	No. of services per year	30,000
No. of services per year - facility	30,000	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$239,484</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$239,484</b>	<b>Total staff costs per item</b>	<b>\$7.98</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	88	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$26,348</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$1,363</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$27,711</b>	
Fitout cost	\$15,000	
Fitout depreciation	\$750.00	
Fitout working capital cost	\$672.00	
<b>Total annual fitout cost</b>	<b>\$1,422.00</b>	
No. of services per year	30,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	30,000	
Total occupancy costs per item excluding fitout costs	\$0.92	Costed on the basis of annual activity
Total fitout cost per item	\$0.05	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.97</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$58,960	\$1.97
Total Consumable Costs	\$1,119,300	\$37.31
Total Staff Costs	\$239,484	\$7.98
Total Occupancy Costs	\$29,133	\$0.97
<b>Total Direct Costs</b>	<b>\$1,446,876</b>	<b>\$48.23</b>
<b>Direct Cost per service</b>	<b>\$48.23</b>	

## Item 14050 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$24,000	
Amount assumed for costing purposes	\$12,000	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,400</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$2,000.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$1,075.20</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$5,475.20</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$5,475.20</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	2,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$2.74	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$2.74</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	2,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	2,000	No. of services per year	2,000
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	2,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$1.57	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$1.57</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$5,475	\$2.74
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$3,149	\$1.57
<b>Total Direct Costs</b>	<b>\$8,624</b>	<b>\$4.31</b>
<b>Direct Cost per service</b>	<b>\$4.31</b>	

## Item 14053 costing summary - Dominant group: Dermatology

<b>1 - Equipment Costs</b>			
<i>It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)</i>			
<b>(a) Item specific equipment</b>			
Original cost of equipment	\$3,500		
Amount assumed for costing purposes	\$1,750	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$350</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>	<b>\$920.00</b>		
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$156.80</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item specific equipment costs</b>	<b>\$1,426.80</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>(b) Facility equipment (eg covers more than a single item)</b>			
Original cost of equipment	\$0		
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>	<b>\$0.00</b>		
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>Total equipment costs</b>	<b>\$1,426.80</b>	<b>(total item specific &amp; facility equipment costs)</b>	
No. of services per year - item	200		
No. of services per year - facility	-		
Specific equipment costs per item	\$7.13	(Total equipment costs/No. of services per year)	
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)	
<b>Total equipment costs per item</b>	<b>\$7.13</b>		
<b>2 - Consumables</b>			
Consumable costs per item eg catheters	\$0.00		
No. of services per year - item	200		
No. of services per year - facility	-		
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>	
<b>3 - Staff</b>			
Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>
<b>4 - Occupancy Costs</b>			
No. of mtrs dedicated for service	3		
Rent per Sq Mtr	\$299		
<b>Total Rent Cost</b>	<b>\$898</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>	
Cleaning per Sq Mtr	\$15		
<b>Total Cleaning Cost</b>	<b>\$46</b>		
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$945</b>		
Fitout cost	\$0		
Fitout depreciation	\$0.00		
Fitout working capital cost	\$0.00		
<b>Total annual fitout cost</b>	<b>\$0.00</b>		
No. of services per year	200	Need to link this to appropriate activity level eg item or facility	
No. of services per year - facility	-		
Total occupancy costs per item excluding fitout costs	\$4.72	Costed on the basis of annual activity	
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)	
<b>Total occupancy costs per item</b>	<b>\$4.72</b>		
<b>5 - Calculation of Direct Cost per service</b>			
<b>Total Costs:</b>	<b>Annual</b>	<b>Cost Per Service</b>	
Total Equipment Costs	\$1,427	\$7.13	
Total Consumable Costs	\$0	\$0.00	
Total Staff Costs	\$0	\$0.00	
Total Occupancy Costs	\$945	\$4.72	
<b>Total Direct Costs</b>	<b>\$2,371</b>	<b>\$11.86</b>	
<b>Direct Cost per service</b>	<b>\$11.86</b>		

## Item 14100 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$134,000	
Amount assumed for costing purposes	\$67,000	(original cost of equipment x 0.5)
Depreciation rate	15.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$20,100</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$23,000.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$6,003.20</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$49,103.20</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$49,103.20</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
Specific equipment costs per item	\$40.41	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$40.41</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$4.94	
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
<b>Total consumable costs per year</b>	<b>6,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$39,427
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$22.86
Time for service (mins)	0	Time for service (mins)	30
Cost per service	\$0.00	Cost per service	\$11.43
No. of services per year	1,215	No. of services per year	1,215
No. of services per year - facility	1,215	No. of services per year - facility	1,215
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$13,885</b>
<b>Total staff costs per year</b>	<b>\$13,885.01</b>	<b>Total staff costs per item</b>	<b>\$11.43</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1,215	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,215	
Total occupancy costs per item excluding fitout costs	\$1.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$1.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$49,103	\$40.41
Total Consumable Costs	\$6,000	\$4.94
Total Staff Costs	\$13,885	\$11.43
Total Occupancy Costs	\$1,260	\$1.04
<b>Total Direct Costs</b>	<b>\$70,248</b>	<b>\$57.82</b>
<b>Direct Cost per service</b>	<b>\$57.82</b>	

## Item 14103 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$134,000	
Amount assumed for costing purposes	\$67,000	(original cost of equipment x 0.5)
Depreciation rate	15.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$20,100</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$23,000.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$6,003.20</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$49,103.20</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$49,103.20</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
Specific equipment costs per item	\$40.41	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$40.41</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$4.94	
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
<b>Total consumable costs per year</b>	<b>6,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$39,427
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$22.86
Time for service (mins)	0	Time for service (mins)	30
Cost per service	\$0.00	Cost per service	\$11.43
No. of services per year	1,215	No. of services per year	1,215
No. of services per year - facility	1,215	No. of services per year - facility	1,215
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$13,885</b>
<b>Total staff costs per year</b>	<b>\$13,885.01</b>	<b>Total staff costs per item</b>	<b>\$11.43</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1,215	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,215	
Total occupancy costs per item excluding fitout costs	\$1.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$1.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$49,103	\$40.41
Total Consumable Costs	\$6,000	\$4.94
Total Staff Costs	\$13,885	\$11.43
Total Occupancy Costs	\$1,260	\$1.04
<b>Total Direct Costs</b>	<b>\$70,248</b>	<b>\$57.82</b>
<b>Direct Cost per service</b>	<b>\$57.82</b>	

## Item 14106 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$134,000	
Amount assumed for costing purposes	\$67,000	(original cost of equipment x 0.5)
Depreciation rate	15.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$20,100</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$23,000.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$6,003.20</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$49,103.20</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$49,103.20</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
Specific equipment costs per item	\$40.41	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$40.41</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$4.94	
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
<b>Total consumable costs per year</b>	<b>6,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$39,427
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$22.86
Time for service (mins)	0	Time for service (mins)	30
Cost per service	\$0.00	Cost per service	\$11.43
No. of services per year	1,215	No. of services per year	1,215
No. of services per year - facility	1,215	No. of services per year - facility	1,215
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$13,885</b>
<b>Total staff costs per year</b>	<b>\$13,885.01</b>	<b>Total staff costs per item</b>	<b>\$11.43</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1,215	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,215	
Total occupancy costs per item excluding fitout costs	\$1.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$1.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$49,103	\$40.41
Total Consumable Costs	\$6,000	\$4.94
Total Staff Costs	\$13,885	\$11.43
Total Occupancy Costs	\$1,260	\$1.04
<b>Total Direct Costs</b>	<b>\$70,248</b>	<b>\$57.82</b>
<b>Direct Cost per service</b>	<b>\$57.82</b>	

## Item 14109 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$134,000	
Amount assumed for costing purposes	\$67,000	(original cost of equipment x 0.5)
Depreciation rate	15.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$20,100</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$23,000.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$6,003.20</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$49,103.20</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$49,103.20</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
Specific equipment costs per item	\$40.41	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$40.41</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$4.94	
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
<b>Total consumable costs per year</b>	<b>6,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$39,427
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$22.86
Time for service (mins)	0	Time for service (mins)	30
Cost per service	\$0.00	Cost per service	\$11.43
No. of services per year	1,215	No. of services per year	1,215
No. of services per year - facility	1,215	No. of services per year - facility	1,215
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$13,885</b>
<b>Total staff costs per year</b>	<b>\$13,885.01</b>	<b>Total staff costs per item</b>	<b>\$11.43</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1,215	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,215	
Total occupancy costs per item excluding fitout costs	\$1.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$1.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$49,103	\$40.41
Total Consumable Costs	\$6,000	\$4.94
Total Staff Costs	\$13,885	\$11.43
Total Occupancy Costs	\$1,260	\$1.04
<b>Total Direct Costs</b>	<b>\$70,248</b>	<b>\$57.82</b>
<b>Direct Cost per service</b>	<b>\$57.82</b>	



## Item 14112 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$134,000	
Amount assumed for costing purposes	\$67,000	(original cost of equipment x 0.5)
Depreciation rate	15.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$20,100</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$23,000.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$6,003.20</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$49,103.20</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$49,103.20</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
Specific equipment costs per item	\$40.41	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$40.41</b>	

### 2 - Consumables

Consumable costs per item eg catheters	1,215	
No. of services per year - item	1,215	
No. of services per year - facility	6,000.00	
<b>Total consumable costs per year</b>		<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$39,427
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$22.86
Time for service (mins)	0	Time for service (mins)	30
Cost per service	\$0.00	Cost per service	\$11.43
No. of services per year	1,215	No. of services per year	1,215
No. of services per year - facility	1,215	No. of services per year - facility	1,215
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$13,885</b>
<b>Total staff costs per year</b>	<b>\$13,885.01</b>	<b>Total staff costs per item</b>	<b>\$11.43</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1,215	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,215	
Total occupancy costs per item excluding fitout costs	\$1.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$1.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$49,103	\$40.41
Total Consumable Costs	\$6,000	\$4.94
Total Staff Costs	\$13,885	\$11.43
Total Occupancy Costs	\$1,260	\$1.04
<b>Total Direct Costs</b>	<b>\$70,248</b>	<b>\$57.82</b>
<b>Direct Cost per service</b>	<b>\$57.82</b>	

## Item 14115 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$134,000	
Amount assumed for costing purposes	\$67,000	(original cost of equipment x 0.5)
Depreciation rate	15.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$20,100</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$23,000.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$6,003.20</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$49,103.20</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$49,103.20</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
Specific equipment costs per item	\$40.41	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$40.41</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$4.94	
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
<b>Total consumable costs per year</b>	<b>6,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$39,427
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$22.86
Time for service (mins)	0	Time for service (mins)	30
Cost per service	\$0.00	Cost per service	\$11.43
No. of services per year	1,215	No. of services per year	1,215
No. of services per year - facility	1,215	No. of services per year - facility	1,215
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$13,885</b>
<b>Total staff costs per year</b>	<b>\$13,885.01</b>	<b>Total staff costs per item</b>	<b>\$11.43</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1,215	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,215	
Total occupancy costs per item excluding fitout costs	\$1.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$1.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	49,103	\$40.41
Total Consumable Costs	\$6,000	\$4.94
Total Staff Costs	\$13,885	\$11.43
Total Occupancy Costs	\$1,260	\$1.04
<b>Total Direct Costs</b>	<b>\$70,248</b>	<b>\$57.82</b>
<b>Direct Cost per service</b>	<b>\$57.82</b>	

## Item 14118 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$134,000	
Amount assumed for costing purposes	\$67,000	(original cost of equipment x 0.5)
Depreciation rate	15.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$20,100</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$23,000.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$6,003.20</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$49,103.20</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$49,103.20</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
Specific equipment costs per item	\$40.41	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$40.41</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$4.94	
No. of services per year - item	1,215	
No. of services per year - facility	1,215	
<b>Total consumable costs per year</b>	<b>6,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$39,427
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$22.86
Time for service (mins)	0	Time for service (mins)	30
Cost per service	\$0.00	Cost per service	\$11.43
No. of services per year	1,215	No. of services per year	1,215
No. of services per year - facility	1,215	No. of services per year - facility	1,215
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$13,885</b>
<b>Total staff costs per year</b>	<b>\$13,885.01</b>	<b>Total staff costs per item</b>	<b>\$11.43</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1,215	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	1,215	
Total occupancy costs per item excluding fitout costs	\$1.04	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$1.04</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$49,103	\$40.41
Total Consumable Costs	\$6,000	\$4.94
Total Staff Costs	\$13,885	\$11.43
Total Occupancy Costs	\$1,260	\$1.04
<b>Total Direct Costs</b>	<b>\$70,248</b>	<b>\$57.82</b>
<b>Direct Cost per service</b>	<b>\$57.82</b>	

## Item 16003 costing summary - Dominant group: Therapeutic Nuclear Medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,000	
Amount assumed for costing purposes	\$5,000	(original cost of equipment x 0.5)
Depreciation rate	20.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,000</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$250</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$448.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>2,698.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$250</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>250.00</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>2,948.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$ 2.70	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$2.70</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$550.00	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$550,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$52,182	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$30.25	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	40
Cost per service	\$30.25	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	1,400
<b>Total Technician Cost</b>	<b>\$30,251</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$30,251</b>	<b>Total staff costs per item</b>	<b>\$30.25</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	30	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$8,982</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$465</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$9,447</b>	
Fitout cost	\$30,000	
Fitout depreciation	\$1,500.00	
Fitout working capital cost	\$1,344.00	
<b>Total annual fitout cost</b>	<b>\$2,844.00</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$9.45	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$9.45</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$2,948	\$2.70
Total Consumable Costs	\$550,000	\$550.00
Total Staff Costs	\$30,251	\$30.25
Total Occupancy Costs	\$9,447	\$9.45
<b>Total Direct Costs</b>	<b>\$592,645</b>	<b>\$592.40</b>
<b>Direct Cost per service</b>	<b>\$592.40</b>	

## Item 16009 costing summary - Dominant group: Therapeutic Nuclear Medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,000	
Amount assumed for costing purposes	\$5,000	(original cost of equipment x 0.5)
Depreciation rate	20.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,000</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$250</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$448.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>2,698.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$250</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>250.00</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>2,948.00</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$ 2.70	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$2.70</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$208.81	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$208,810.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$52,182	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$30.25	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	40
Cost per service	\$30.25	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	1,400
<b>Total Technician Cost</b>	<b>\$30,251</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$30,251</b>	<b>Total staff costs per item</b>	<b>\$30.25</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	30	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$8,982</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>

Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$465</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$9,447</b>	

Fitout cost	\$30,000	
Fitout depreciation	\$1,500.00	
Fitout working capital cost	\$1,344.00	
<b>Total annual fitout cost</b>	<b>\$2,844.00</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$9.45	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$9.45</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$2,948	\$2.70
Total Consumable Costs	\$208,810	\$208.81
Total Staff Costs	\$30,251	\$30.25
Total Occupancy Costs	\$9,447	\$9.45
<b>Total Direct Costs</b>	<b>\$251,455</b>	<b>\$251.21</b>
<b>Direct Cost per service</b>	<b>\$251.21</b>	

## Item 16012 costing summary - Dominant group: Therapeutic Nuclear Medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,000	
Amount assumed for costing purposes	\$5,000	(original cost of equipment x 0.5)
Depreciation rate	20.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,000</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$250</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$448.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>2,698.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$250</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>250.00</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>2,948.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$ 2.70	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$2.70</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$172.00	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>172,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$52,182	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$30.25	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	40
Cost per service	\$30.25	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	1,400
<b>Total Technician Cost</b>	<b>\$30,251</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$30,251</b>	<b>Total staff costs per item</b>	<b>\$30.25</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	30	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$8,982</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$465</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$9,447</b>	
Fitout cost	\$30,000	
Fitout depreciation	\$1,500.00	
Fitout working capital cost	\$1,344.00	
<b>Total annual fitout cost</b>	<b>\$2,844.00</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$9.45	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$9.45</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$2,948	\$2.70
Total Consumable Costs	\$172,000	\$172.00
Total Staff Costs	\$30,251	\$30.25
Total Occupancy Costs	\$9,447	\$9.45
<b>Total Direct Costs</b>	<b>\$214,645</b>	<b>\$214.40</b>
<b>Direct Cost per service</b>	<b>\$214.40</b>	

## Item 16015 costing summary - Dominant group: Therapeutic Nuclear Medicine

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$10,000	
Amount assumed for costing purposes	\$5,000	(original cost of equipment x 0.5)
Depreciation rate	20.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$2,000</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$250</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$448.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>2,698.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	0.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$250</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>250.00</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>2,948.00</b>	<b>(total item specific &amp; facility equipment costs)</b>

No. of services per year - item	1,000	
No. of services per year - facility	-	
Specific equipment costs per item	\$ 2.70	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$ -	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$2.70</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$3,180.00	
No. of services per year - item	1,000	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>3,180,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$52,182	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$30.25	Hourly rate	\$0.00
Time for service (mins)	60	Time for service (mins)	60
Cost per service	\$30.25	Cost per service	\$0.00
No. of services per year	1,000	No. of services per year	1,000
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$30,251</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$30,251</b>	<b>Total staff costs per item</b>	<b>\$30.25</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	30	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$8,982</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>

Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$465</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$9,447</b>	

Fitout cost	\$30,000	
Fitout depreciation	\$1,500.00	
Fitout working capital cost	\$1,344.00	
<b>Total annual fitout cost</b>	<b>\$2,844.00</b>	
No. of services per year	1,000	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$9.45	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$9.45</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$2,948	\$2.70
Total Consumable Costs	\$3,180,000	\$3,180.00
Total Staff Costs	\$30,251	\$30.25
Total Occupancy Costs	\$9,447	\$9.45
<b>Total Direct Costs</b>	<b>\$3,222,645</b>	<b>\$3,222.40</b>
<b>Direct Cost per service</b>	<b>\$3,222.40</b>	

## Item 16514 costing summary - Dominant group: Obstetrics and Gynaecology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$8,500	
Amount assumed for costing purposes	\$4,250	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$850</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$50.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$380.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,280.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,280.80</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	150	
No. of services per year - facility	-	
Specific equipment costs per item	<b>\$8.54</b>	(Total equipment costs/No. of services per year)
Facility equipment cost per item	<b>\$0.00</b>	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$8.54</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$1.30	
No. of services per year - item	150	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>195.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	15	Time for service (mins)	15
Cost per service	\$6.39	Cost per service	\$0.00
No. of services per year	150	No. of services per year	150
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$957.93</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$957.93</b>	<b>Total staff costs per item</b>	<b>\$6.39</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	150	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,281	\$8.54
Total Consumable Costs	\$195	\$1.30
Total Staff Costs	\$958	\$6.39
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$2,434</b>	<b>\$16.22</b>
<b>Direct Cost per service</b>	<b>\$16.22</b>	



## Item 30192 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$1,675	
Amount assumed for costing purposes	\$838	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$168</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$16.75</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$75.04</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$259.29</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$259.29</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	800	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.32	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.32</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.10	
No. of services per year - item	800	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$0.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	800	No. of services per year	800
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	800	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$259	\$0.32
Total Consumable Costs	\$80	\$0.10
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$339</b>	<b>\$0.42</b>
<b>Direct Cost per service</b>	<b>\$0.42</b>	

## Item 30195 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$1,675	
Amount assumed for costing purposes	\$838	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$168</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$16.75</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$75.04</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$259.29</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$259.29</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	800	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.32	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.32</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.10	
No. of services per year - item	800	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$80.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	800	No. of services per year	800
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	800	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

<b>Total Costs:</b>	<b>Annual</b>	<b>Cost Per Service</b>
Total Equipment Costs	\$259	\$0.32
Total Consumable Costs	\$80	\$0.10
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$339</b>	<b>\$0.42</b>
<b>Direct Cost per service</b>	<b>\$0.42</b>	

## Item 30196 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$1,675	
Amount assumed for costing purposes	\$838	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$168</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$16.75</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$75.04</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$259.29</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$259.29</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	800	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.32	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.32</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.10	
No. of services per year - item	800	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$0.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	800	No. of services per year	800
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	800	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$259	\$0.32
Total Consumable Costs	\$80	\$0.10
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$339</b>	<b>\$0.42</b>
<b>Direct Cost per service</b>	<b>\$0.42</b>	

## Item 30197 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$1,675	
Amount assumed for costing purposes	\$838	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$168</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$16.75</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$75.04</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$259.29</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$259.29</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	800	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.32	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.32</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.10	
No. of services per year - item	800	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$0.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	800	No. of services per year	800
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	800	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$259	\$0.32
Total Consumable Costs	\$80	\$0.10
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$339</b>	<b>\$0.42</b>
<b>Direct Cost per service</b>	<b>\$0.42</b>	

## Item 30202 costing summary - Dominant group: Dermatology

<b>1 - Equipment Costs</b>			
<i>It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)</i>			
<b>(a) Item specific equipment</b>			
Original cost of equipment	\$1,675		
Amount assumed for costing purposes	\$838	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$168</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>			
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$75.04</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item specific equipment costs</b>	<b>\$259.29</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>(b) Facility equipment (eg covers more than a single item)</b>			
Original cost of equipment	\$0		
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>			
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>Total equipment costs</b>	<b>\$259.29</b>	<b>(total item specific &amp; facility equipment costs)</b>	
No. of services per year - item	800		
No. of services per year - facility	-		
Specific equipment costs per item	\$0.32	(Total equipment costs/No. of services per year)	
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)	
<b>Total equipment costs per item</b>	<b>\$0.32</b>		
<b>2 - Consumables</b>			
Consumable costs per item eg catheters	\$0.10		
No. of services per year - item	800		
No. of services per year - facility	-		
<b>Total consumable costs per year</b>	<b>\$0.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>	
<b>3 - Staff</b>			
Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	800	No. of services per year	800
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>
<b>4 - Occupancy Costs</b>			
No. of mtrs dedicated for service	0		
Rent per Sq Mtr	\$299		
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>	
Cleaning per Sq Mtr	\$15		
<b>Total Cleaning Cost</b>	<b>\$0</b>		
<b>Total Occupancy Costs excluding Fitout Costs</b>			
Fitout cost	\$2,224		
Fitout depreciation	\$111.20		
Fitout working capital cost	\$99.64		
<b>Total annual fitout cost</b>	<b>\$210.84</b>		
No. of services per year	800	Need to link this to appropriate activity level eg item or facility	
No. of services per year - facility	-		
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity	
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)	
<b>Total occupancy costs per item</b>	<b>\$0.00</b>		
<b>5 - Calculation of Direct Cost per service</b>			
<b>Total Costs:</b>	<b>Annual</b>	<b>Cost Per Service</b>	
Total Equipment Costs	\$259	\$0.32	
Total Consumable Costs	\$80	\$0.10	
Total Staff Costs	\$0	\$0.00	
Total Occupancy Costs	\$0	\$0.00	
<b>Total Direct Costs</b>	<b>\$339</b>	<b>\$0.42</b>	
<b>Direct Cost per service</b>	<b>\$0.42</b>		

## Item 30203 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$1,675	
Amount assumed for costing purposes	\$838	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$168</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$16.75</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$75.04</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$259.29</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$259.29</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	800	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.32	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.32</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.10	
No. of services per year - item	800	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$80.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	800	No. of services per year	800
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	800	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$259	\$0.32
Total Consumable Costs	\$80	\$0.10
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$339</b>	<b>\$0.42</b>
<b>Direct Cost per service</b>	<b>\$0.42</b>	

## Item 30205 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$1,675	
Amount assumed for costing purposes	\$838	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$168</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$16.75</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$75.04</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$259.29</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$259.29</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	800	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.32	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.32</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.10	
No. of services per year - item	800	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>\$0.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	800	No. of services per year	800
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$2,224	
Fitout depreciation	\$111.20	
Fitout working capital cost	\$99.64	
<b>Total annual fitout cost</b>	<b>\$210.84</b>	
No. of services per year	800	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$259	\$0.32
Total Consumable Costs	\$80	\$0.10
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$339</b>	<b>\$0.42</b>
<b>Direct Cost per service</b>	<b>\$0.42</b>	

## Item 30409 costing summary - Dominant group: Gastroenterology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$0.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	1	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$32.01	
No. of services per year - item	-	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Administrative)	\$0
Hours per year	1,725	Hours per year	1,840
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	-	No. of services per year	-
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$0	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$0	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	1	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$0	\$0.00
Total Consumable Costs	\$0	\$32.01
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$0</b>	<b>\$32.01</b>
<b>Direct Cost per service</b>	<b>\$32.01</b>	



## Item 30473 costing summary - Dominant group: Gastroenterology

<b>1 - Equipment Costs</b>			
<i>It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)</i>			
<b>(a) Item specific equipment</b>			
Original cost of equipment	\$0		
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>			
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item specific equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>(b) Facility equipment (eg covers more than a single item)</b>			
Original cost of equipment	\$0		
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>			
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>Total equipment costs</b>	<b>\$0.00</b>	<b>(total item specific &amp; facility equipment costs)</b>	
No. of services per year - item	800		
No. of services per year - facility	-		
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)	
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)	
<b>Total equipment costs per item</b>	<b>\$0.00</b>		
<b>2 - Consumables</b>			
Consumable costs per item eg catheters	\$0.00		
No. of services per year - item	-		
No. of services per year - facility	-		
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>	
<b>3 - Staff</b>			
Type (eg Technician)	\$0	Type (eg Administrative)	\$40,586
Hours per year	1,725	Hours per year	1,840
Hourly rate	\$0.00	Hourly rate	\$22.06
Time for service (mins)	0	Time for service (mins)	20
Cost per service	\$0.00	Cost per service	\$7.35
No. of services per year	800	No. of services per year	800
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$5,882</b>
<b>Total staff costs per year</b>	<b>\$5,882.05</b>	<b>Total staff costs per item</b>	<b>\$7.35</b>
<b>4 - Occupancy Costs</b>			
No. of mtrs dedicated for service	0		
Rent per Sq Mtr	\$0		
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>	
Cleaning per Sq Mtr	\$0		
<b>Total Cleaning Cost</b>	<b>\$0</b>		
<b>Total Occupancy Costs excluding Fitout Costs</b>			
Fitout cost	\$0		
Fitout depreciation	\$0.00		
Fitout working capital cost	\$0.00		
<b>Total annual fitout cost</b>	<b>\$0.00</b>		
No. of services per year	800	Need to link this to appropriate activity level eg item or facility	
No. of services per year - facility	-		
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity	
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)	
<b>Total occupancy costs per item</b>	<b>\$0.00</b>		
<b>5 - Calculation of Direct Cost per service</b>			
<b>Total Costs:</b>	<b>Annual</b>	<b>Cost Per Service</b>	
Total Equipment Costs	\$0	\$0.00	
Total Consumable Costs	\$0	\$0.00	
Total Staff Costs	\$5,882	\$7.35	
Total Occupancy Costs	\$0	\$0.00	
<b>Total Direct Costs</b>	<b>\$5,882</b>	<b>\$7.35</b>	
<b>Direct Cost per service</b>	<b>\$7.35</b>		

## Item 32072 costing summary - Dominant group: General surgery

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$745	
Amount assumed for costing purposes	\$373	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$75</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$33.38</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$107.88</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$107.88</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	250	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.43	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.43</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$4.00	
No. of services per year - item	250	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>1,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	0	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	10	Time for service (mins)	10
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	250	No. of services per year	250
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	250	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$108	\$0.43
Total Consumable Costs	\$1,000	\$4.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$1,108</b>	<b>\$4.43</b>
<b>Direct Cost per service</b>	<b>\$4.43</b>	

## Item 32090 costing summary - Dominant group: Gastroenterology

<b>1 - Equipment Costs</b>			
<i>It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)</i>			
<b>(a) Item specific equipment</b>			
Original cost of equipment	\$0		
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>			
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item specific equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>(b) Facility equipment (eg covers more than a single item)</b>			
Original cost of equipment	\$0		
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>			
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>Total equipment costs</b>	<b>\$0.00</b>	<b>(total item specific &amp; facility equipment costs)</b>	
No. of services per year - item	800		
No. of services per year - facility	-		
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)	
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)	
<b>Total equipment costs per item</b>	<b>\$0.00</b>		
<b>2 - Consumables</b>			
Consumable costs per item eg catheters	\$0.00		
No. of services per year - item	-		
No. of services per year - facility	-		
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>	
<b>3 - Staff</b>			
Type (eg Technician)	\$0	Type (eg Administrative)	\$40,586
Hours per year	1,725	Hours per year	1,840
Hourly rate	\$0.00	Hourly rate	\$22.06
Time for service (mins)	0	Time for service (mins)	20
Cost per service	\$0.00	Cost per service	\$7.35
No. of services per year	800	No. of services per year	800
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$5,882</b>
<b>Total staff costs per year</b>	<b>\$5,882.05</b>	<b>Total staff costs per item</b>	<b>\$7.35</b>
<b>4 - Occupancy Costs</b>			
No. of mtrs dedicated for service	0		
Rent per Sq Mtr	\$0		
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>	
Cleaning per Sq Mtr	\$0		
<b>Total Cleaning Cost</b>	<b>\$0</b>		
<b>Total Occupancy Costs excluding Fitout Costs</b>			
Fitout cost	\$0		
Fitout depreciation	\$0.00		
Fitout working capital cost	\$0.00		
<b>Total annual fitout cost</b>	<b>\$0.00</b>		
No. of services per year	800	Need to link this to appropriate activity level eg item or facility	
No. of services per year - facility	-		
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity	
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)	
<b>Total occupancy costs per item</b>	<b>\$0.00</b>		
<b>5 - Calculation of Direct Cost per service</b>			
<b>Total Costs:</b>	<b>Annual</b>	<b>Cost Per Service</b>	
Total Equipment Costs	\$0	\$0.00	
Total Consumable Costs	\$0	\$0.00	
Total Staff Costs	\$5,882	\$7.35	
Total Occupancy Costs	\$0	\$0.00	
<b>Total Direct Costs</b>	<b>\$5,882</b>	<b>\$7.35</b>	
<b>Direct Cost per service</b>	<b>\$7.35</b>		

## Item 35614 costing summary - Dominant group: Obstetrics and Gynaecology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$11,000	
Amount assumed for costing purposes	\$5,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,100</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$50.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$492.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,642.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,642.80</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	200	
No. of services per year - facility	-	
Specific equipment costs per item	\$8.21	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$8.21</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	200	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	200	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,643	\$8.21
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$1,643</b>	<b>\$8.21</b>
<b>Direct Cost per service</b>	<b>\$8.21</b>	

## Item 35644 costing summary - Dominant group: Obstetrics and Gynaecology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$11,000	
Amount assumed for costing purposes	\$5,500	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,100</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$50.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$492.80</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,642.80</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,642.80</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	200	
No. of services per year - facility	-	
Specific equipment costs per item	\$8.21	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$8.21</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	200	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	200	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,643	\$8.21
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$1,643</b>	<b>\$8.21</b>
<b>Direct Cost per service</b>	<b>\$8.21</b>	

## Item 36800 costing summary - Dominant group: Urology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	20.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$0.00</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$0.00</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	30	
No. of services per year - facility	-	
Specific equipment costs per item	\$0.00	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$0.00</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$9.58	
No. of services per year - item	30	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>287.40</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	30	No. of services per year	30
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	30	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$0	\$0.00
Total Consumable Costs	\$287	\$9.58
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$287</b>	<b>\$9.58</b>
<b>Direct Cost per service</b>	<b>\$9.58</b>	

## Item 36812 costing summary - Dominant group: Urology

<b>1 - Equipment Costs</b>			
<i>It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)</i>			
<b>(a) Item specific equipment</b>			
Original cost of equipment	\$14,769		
Amount assumed for costing purposes	\$7,385	(original cost of equipment x 0.5)	
Depreciation rate	20.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$2,954</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>			
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$661.65</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item specific equipment costs</b>	<b>\$3,984.68</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>(b) Facility equipment (eg covers more than a single item)</b>			
Original cost of equipment	\$0		
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>			
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>Total equipment costs</b>	<b>\$3,984.68</b>	<b>(total item specific &amp; facility equipment costs)</b>	
No. of services per year - item	200		
No. of services per year - facility	450		
Specific equipment costs per item	\$19.92	(Total equipment costs/No. of services per year)	
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)	
<b>Total equipment costs per item</b>	<b>\$19.92</b>		
<b>2 - Consumables</b>			
Consumable costs per item eg catheters	\$15.00		
No. of services per year - item	200		
No. of services per year - facility	450		
<b>Total consumable costs per year</b>	<b>3,000.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>	
<b>3 - Staff</b>			
Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	30	Time for service (mins)	30
Cost per service	\$12.77	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	450	No. of services per year - facility	450
<b>Total Technician Cost</b>	<b>\$2,554.49</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$2,554.49</b>	<b>Total staff costs per item</b>	<b>\$12.77</b>
<b>4 - Occupancy Costs</b>			
No. of mtrs dedicated for service	15		
Rent per Sq Mtr	\$299		
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>	
Cleaning per Sq Mtr	\$15		
<b>Total Cleaning Cost</b>	<b>\$232</b>		
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>		
Fitout cost	\$0		
Fitout depreciation	\$0.00		
Fitout working capital cost	\$0.00		
<b>Total annual fitout cost</b>	<b>\$0.00</b>		
No. of services per year	200	Need to link this to appropriate activity level eg item or facility	
No. of services per year - facility	450		
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity	
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)	
<b>Total occupancy costs per item</b>	<b>\$10.50</b>		
<b>5 - Calculation of Direct Cost per service</b>			
<b>Total Costs:</b>	<b>Annual</b>	<b>Cost Per Service</b>	
Total Equipment Costs	\$3,985	\$19.92	
Total Consumable Costs	\$3,000	\$15.00	
Total Staff Costs	\$2,554	\$12.77	
Total Occupancy Costs	\$2,099	\$10.50	
<b>Total Direct Costs</b>	<b>\$11,638</b>	<b>\$58.19</b>	
<b>Direct Cost per service</b>	<b>\$58.19</b>		

## Item 37218 costing summary - Dominant group: Urology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$2,000	
Amount assumed for costing purposes	\$1,000	(original cost of equipment x 0.5)
Depreciation rate	15.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$300</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$89.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$389.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$389.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	50	
No. of services per year - facility	450	
Specific equipment costs per item	\$7.79	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$7.79</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$55.20	
No. of services per year - item	50	
No. of services per year - facility	450	
<b>Total consumable costs per year</b>	<b>2,760.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	50	No. of services per year	50
No. of services per year - facility	450	No. of services per year - facility	450
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	50	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	450	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$10.50</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$390	\$7.79
Total Consumable Costs	\$2,760	\$55.20
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$525	\$10.50
<b>Total Direct Costs</b>	<b>\$3,674</b>	<b>\$73.49</b>
<b>Direct Cost per service</b>	<b>\$73.49</b>	



## Item 37219 costing summary - Dominant group: Urology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$2,000	
Amount assumed for costing purposes	\$1,000	(original cost of equipment x 0.5)
Depreciation rate	15.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$300</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$89.60</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$389.60</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$389.60</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	50	
No. of services per year - facility	-	
Specific equipment costs per item	\$7.79	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$7.79</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$55.20	
No. of services per year - item	50	
No. of services per year - facility	450	
<b>Total consumable costs per year</b>	<b>2,760.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	45	Time for service (mins)	45
Cost per service	\$19.16	Cost per service	\$0.00
No. of services per year	50	No. of services per year	50
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$957.93</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$957.93</b>	<b>Total staff costs per item</b>	<b>\$19.16</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	15	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$4,491</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$232</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$4,723</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	50	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	450	
Total occupancy costs per item excluding fitout costs	\$10.50	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$10.50</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$390	\$7.79
Total Consumable Costs	\$2,760	\$55.20
Total Staff Costs	\$958	\$19.16
Total Occupancy Costs	\$525	\$10.50
<b>Total Direct Costs</b>	<b>\$4,632</b>	<b>\$92.65</b>
<b>Direct Cost per service</b>	<b>\$92.65</b>	

## Item 41764 costing summary - Dominant group: Otolaryngology (ENT)

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$11,741	
Amount assumed for costing purposes	\$5,871	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$1,174</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$526.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$1,900.10</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	20.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$1,900.10</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	500	
No. of services per year - facility	500	
Specific equipment costs per item	\$3.80	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$3.80</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$29.00	
No. of services per year - item	500	
No. of services per year - facility	500	
<b>Total consumable costs per year</b>	<b>14,500.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	15	Time for service (mins)	15
Cost per service	\$6.39	Cost per service	\$0.00
No. of services per year	500	No. of services per year	500
No. of services per year - facility	500	No. of services per year - facility	500
<b>Total Technician Cost</b>	<b>\$3,193.12</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$3,193.12</b>	<b>Total staff costs per item</b>	<b>\$6.39</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	0	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$0</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$0</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$0</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	500	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	500	
Total occupancy costs per item excluding fitout costs	\$0.00	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$0.00</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$1,900	\$3.80
Total Consumable Costs	\$14,500	\$29.00
Total Staff Costs	\$3,193	\$6.39
Total Occupancy Costs	\$0	\$0.00
<b>Total Direct Costs</b>	<b>\$19,593</b>	<b>\$39.19</b>
<b>Direct Cost per service</b>	<b>\$39.19</b>	

## Item 42782 costing summary - Dominant group: Ophthalmology

<b>1 - Equipment Costs</b>			
<i>It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)</i>			
<b>(a) Item specific equipment</b>			
Original cost of equipment	\$55,050		
Amount assumed for costing purposes	\$27,525	(original cost of equipment x 0.5)	
Depreciation rate	14.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$7,707</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>	<b>\$200.00</b>		
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$2,466.24</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item specific equipment costs</b>	<b>\$10,373.24</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>(b) Facility equipment (eg covers more than a single item)</b>			
Original cost of equipment	\$0		
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>	<b>\$0.00</b>		
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>Total equipment costs</b>	<b>\$10,373.24</b>	<b>(total item specific &amp; facility equipment costs)</b>	
No. of services per year - item	200		
No. of services per year - facility	-		
Specific equipment costs per item	\$51.87	(Total equipment costs/No. of services per year)	
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)	
<b>Total equipment costs per item</b>	<b>\$51.87</b>		
<b>2 - Consumables</b>			
Consumable costs per item eg catheters	\$0.00		
No. of services per year - item	200		
No. of services per year - facility	-		
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>	
<b>3 - Staff</b>			
Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>
<b>4 - Occupancy Costs</b>			
No. of mtrs dedicated for service	4		
Rent per Sq Mtr	\$299		
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>	
Cleaning per Sq Mtr	\$15		
<b>Total Cleaning Cost</b>	<b>\$62</b>		
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>		
Fitout cost	\$1,200		
Fitout depreciation	\$60.00		
Fitout working capital cost	\$53.76		
<b>Total annual fitout cost</b>	<b>\$113.76</b>		
No. of services per year	200	Need to link this to appropriate activity level eg item or facility	
No. of services per year - facility	-		
Total occupancy costs per item excluding fitout costs	\$6.30	Costed on the basis of annual activity	
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)	
<b>Total occupancy costs per item</b>	<b>\$6.30</b>		
<b>5 - Calculation of Direct Cost per service</b>			
<b>Total Costs:</b>	<b>Annual</b>	<b>Cost Per Service</b>	
Total Equipment Costs	\$10,373	\$51.87	
Total Consumable Costs	\$0	\$0.00	
Total Staff Costs	\$0	\$0.00	
Total Occupancy Costs	\$1,260	\$6.30	
<b>Total Direct Costs</b>	<b>\$11,633</b>	<b>\$58.16</b>	
<b>Direct Cost per service</b>	<b>\$58.16</b>		

## Item 42785 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$49,050	
Amount assumed for costing purposes	\$24,525	(original cost of equipment x 0.5)
Depreciation rate	14.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$6,867</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,197.44</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$9,264.44</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$9,264.44</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	100	
No. of services per year - facility	-	
Specific equipment costs per item	\$92.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$92.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	100	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	100	No. of services per year	100
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	100	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$12.60	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$12.60</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$9,264	\$92.64
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$1,260	\$12.60
<b>Total Direct Costs</b>	<b>\$10,524</b>	<b>\$105.24</b>
<b>Direct Cost per service</b>	<b>\$105.24</b>	

## Item 42788 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$49,050	
Amount assumed for costing purposes	\$24,525	(original cost of equipment x 0.5)
Depreciation rate	14.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$6,867</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,197.44</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$9,264.44</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$9,264.44</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	100	
No. of services per year - facility	-	
Specific equipment costs per item	\$92.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$92.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	100	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	100	No. of services per year	100
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	100	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$12.60	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$12.60</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$9,264	\$92.64
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$1,260	\$12.60
<b>Total Direct Costs</b>	<b>\$10,524</b>	<b>\$105.24</b>
<b>Direct Cost per service</b>	<b>\$105.24</b>	

## Item 42789 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$49,050	
Amount assumed for costing purposes	\$24,525	(original cost of equipment x 0.5)
Depreciation rate	14.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$6,867</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,197.44</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$9,264.44</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$9,264.44</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	100	
No. of services per year - facility	-	
Specific equipment costs per item	\$92.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$92.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	100	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	100	No. of services per year	100
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	100	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$12.60	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$12.60</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$9,264	\$92.64
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$1,260	\$12.60
<b>Total Direct Costs</b>	<b>\$10,524</b>	<b>\$105.24</b>
<b>Direct Cost per service</b>	<b>\$105.24</b>	

## Item 42791 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$49,050	
Amount assumed for costing purposes	\$24,525	(original cost of equipment x 0.5)
Depreciation rate	14.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$6,867</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,197.44</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$9,264.44</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$9,264.44</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	100	
No. of services per year - facility	-	
Specific equipment costs per item	\$92.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$92.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	100	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	100	No. of services per year	100
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	100	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$12.60	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$12.60</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$9,264	\$92.64
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$1,260	\$12.60
<b>Total Direct Costs</b>	<b>\$10,524</b>	<b>\$105.24</b>
<b>Direct Cost per service</b>	<b>\$105.24</b>	

## Item 42792 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$49,050	
Amount assumed for costing purposes	\$24,525	(original cost of equipment x 0.5)
Depreciation rate	14.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$6,867</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,197.44</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$9,264.44</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$9,264.44</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	100	
No. of services per year - facility	-	
Specific equipment costs per item	\$92.64	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$92.64</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	100	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	100	No. of services per year	100
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	100	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$12.60	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$12.60</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$9,264	\$92.64
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$1,260	\$12.60
<b>Total Direct Costs</b>	<b>\$10,524</b>	<b>\$105.24</b>
<b>Direct Cost per service</b>	<b>\$105.24</b>	



## Item 42794 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$55,050	
Amount assumed for costing purposes	\$27,525	(original cost of equipment x 0.5)
Depreciation rate	14.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,707</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,466.24</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$10,373.24</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$10,373.24</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	200	
No. of services per year - facility	-	
Specific equipment costs per item	\$51.87	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$51.87</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	200	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	200	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$6.30	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$6.30</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$10,373	\$51.87
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$1,260	\$6.30
<b>Total Direct Costs</b>	<b>\$11,633</b>	<b>\$58.16</b>
<b>Direct Cost per service</b>	<b>\$58.16</b>	

## Item 42797 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$55,050	
Amount assumed for costing purposes	\$27,525	(original cost of equipment x 0.5)
Depreciation rate	14.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,707</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,466.24</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$10,373.24</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$10,373.24</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	200	
No. of services per year - facility	-	
Specific equipment costs per item	\$51.87	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$51.87</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	200	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	200	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$6.30	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$6.30</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$10,373	\$51.87
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$1,260	\$6.30
<b>Total Direct Costs</b>	<b>\$11,633</b>	<b>\$58.16</b>
<b>Direct Cost per service</b>	<b>\$58.16</b>	

## Item 42806 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$55,050	
Amount assumed for costing purposes	\$27,525	(original cost of equipment x 0.5)
Depreciation rate	14.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,707</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,466.24</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$10,373.24</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$10,373.24</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	200	
No. of services per year - facility	-	
Specific equipment costs per item	<b>\$51.87</b>	(Total equipment costs/No. of services per year)
Facility equipment cost per item	<b>\$0.00</b>	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$51.87</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	200	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	200	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$6.30	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$6.30</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$10,373	\$51.87
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$1,260	\$6.30
<b>Total Direct Costs</b>	<b>\$11,633</b>	<b>\$58.16</b>
<b>Direct Cost per service</b>	<b>\$58.16</b>	

## Item 42807 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$55,050	
Amount assumed for costing purposes	\$27,525	(original cost of equipment x 0.5)
Depreciation rate	14.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,707</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,466.24</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$10,373.24</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$10,373.24</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	200	
No. of services per year - facility	-	
Specific equipment costs per item	\$51.87	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$51.87</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	200	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	200	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$6.30	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$6.30</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$10,373	\$51.87
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$1,260	\$6.30
<b>Total Direct Costs</b>	<b>\$11,633</b>	<b>\$58.16</b>
<b>Direct Cost per service</b>	<b>\$58.16</b>	

## Item 42808 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$55,050	
Amount assumed for costing purposes	\$27,525	(original cost of equipment x 0.5)
Depreciation rate	14.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,707</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,466.24</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$10,373.24</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$10,373.24</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	200	
No. of services per year - facility	-	
Specific equipment costs per item	\$51.87	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$51.87</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	200	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	200	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$6.30	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$6.30</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$10,373	\$51.87
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$1,260	\$6.30
<b>Total Direct Costs</b>	<b>\$11,633</b>	<b>\$58.16</b>
<b>Direct Cost per service</b>	<b>\$58.16</b>	

## Item 42809 costing summary - Dominant group: Ophthalmology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$55,050	
Amount assumed for costing purposes	\$27,525	(original cost of equipment x 0.5)
Depreciation rate	14.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$7,707</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$200.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$2,466.24</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$10,373.24</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$10,373.24</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	200	
No. of services per year - facility	-	
Specific equipment costs per item	\$51.87	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$51.87</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$0.00	
No. of services per year - item	200	
No. of services per year - facility	-	
<b>Total consumable costs per year</b>	<b>-</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$44,065	Type (eg Nurse)	\$0
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$25.54	Hourly rate	\$0.00
Time for service (mins)	0	Time for service (mins)	0
Cost per service	\$0.00	Cost per service	\$0.00
No. of services per year	200	No. of services per year	200
No. of services per year - facility	-	No. of services per year - facility	-
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$0</b>
<b>Total staff costs per year</b>	<b>\$0.00</b>	<b>Total staff costs per item</b>	<b>\$0.00</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	4	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$1,198</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$62</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$1,260</b>	
Fitout cost	\$1,200	
Fitout depreciation	\$60.00	
Fitout working capital cost	\$53.76	
<b>Total annual fitout cost</b>	<b>\$113.76</b>	
No. of services per year	200	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	-	
Total occupancy costs per item excluding fitout costs	\$6.30	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$6.30</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$10,373	\$51.87
Total Consumable Costs	\$0	\$0.00
Total Staff Costs	\$0	\$0.00
Total Occupancy Costs	\$1,260	\$6.30
<b>Total Direct Costs</b>	<b>\$11,633</b>	<b>\$58.16</b>
<b>Direct Cost per service</b>	<b>\$58.16</b>	

## Item 45025 costing summary - Dominant group: Dermatology

<b>1 - Equipment Costs</b>			
<i>It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)</i>			
<b>(a) Item specific equipment</b>			
Original cost of equipment	\$100,900		
Amount assumed for costing purposes	\$50,450	(original cost of equipment x 0.5)	
Depreciation rate	15.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$15,135</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>	<b>\$1,500.00</b>		
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$4,520.32</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item specific equipment costs</b>	<b>\$21,155.32</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>(b) Facility equipment (eg covers more than a single item)</b>			
Original cost of equipment	\$0		
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)	
Depreciation rate	10.00%	(based on a straight line depreciation )	
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>	
<b>Annual Maintenance</b>	<b>\$0.00</b>		
Cost of Capital			
Yearly rate	8.96%	(current bond rate + 2%)	
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>	
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>	
<b>Total equipment costs</b>	<b>\$21,155.32</b>	<b>(total item specific &amp; facility equipment costs)</b>	
No. of services per year - item	720		
No. of services per year - facility	720		
Specific equipment costs per item	\$29.38	(Total equipment costs/No. of services per year)	
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)	
<b>Total equipment costs per item</b>	<b>\$29.38</b>		
<b>2 - Consumables</b>			
Consumable costs per item eg catheters	\$14.44		
No. of services per year - item	720		
No. of services per year - facility	720		
<b>Total consumable costs per year</b>	<b>10,400.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>	
<b>3 - Staff</b>			
Type (eg Technician)	\$0	Type (eg Nurse)	\$39,427
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$22.86
Time for service (mins)	0	Time for service (mins)	30
Cost per service	\$0.00	Cost per service	\$11.43
No. of services per year	720	No. of services per year	720
No. of services per year - facility	720	No. of services per year - facility	720
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$8,228</b>
<b>Total staff costs per year</b>	<b>\$8,228.15</b>	<b>Total staff costs per item</b>	<b>\$11.43</b>
<b>4 - Occupancy Costs</b>			
No. of mtrs dedicated for service	10		
Rent per Sq Mtr	\$299		
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>	
Cleaning per Sq Mtr	\$15		
<b>Total Cleaning Cost</b>	<b>\$155</b>		
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>		
Fitout cost	\$0		
Fitout depreciation	\$0.00		
Fitout working capital cost	\$0.00		
<b>Total annual fitout cost</b>	<b>\$0.00</b>		
No. of services per year	720	Need to link this to appropriate activity level eg item or facility	
No. of services per year - facility	720		
Total occupancy costs per item excluding fitout costs	\$4.37	Costed on the basis of annual activity	
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)	
<b>Total occupancy costs per item</b>	<b>\$4.37</b>		
<b>5 - Calculation of Direct Cost per service</b>			
<b>Total Costs:</b>	<b>Annual</b>	<b>Cost Per Service</b>	
Total Equipment Costs	\$21,155	\$29.38	
Total Consumable Costs	\$10,400	\$14.44	
Total Staff Costs	\$8,228	\$11.43	
Total Occupancy Costs	\$3,149	\$4.37	
<b>Total Direct Costs</b>	<b>\$42,932</b>	<b>\$59.63</b>	
<b>Direct Cost per service</b>	<b>\$59.63</b>		

## Item 45026 costing summary - Dominant group: Dermatology

### 1 - Equipment Costs

*It is assumed that for the purposes of calculating Cost of Capital, the equipment is halfway through its useful life (ie 50% of the original cost will be used for costing purposes)*

#### (a) Item specific equipment

Original cost of equipment	\$100,900	
Amount assumed for costing purposes	\$50,450	(original cost of equipment x 0.5)
Depreciation rate	15.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$15,135</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$1,500.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$4,520.32</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item specific equipment costs</b>	<b>\$21,155.32</b>	<b>(depreciation + maintenance + cost of capital)</b>

#### (b) Facility equipment (eg covers more than a single item)

Original cost of equipment	\$0	
Amount assumed for costing purposes	\$0	(original cost of equipment x 0.5)
Depreciation rate	10.00%	(based on a straight line depreciation )
<b>Depreciation cost</b>	<b>\$0.00</b>	<b>(original cost x depreciation rate)</b>
<b>Annual Maintenance</b>	<b>\$0.00</b>	
Cost of Capital		
Yearly rate	8.96%	(current bond rate + 2%)
<b>Working capital cost</b>	<b>\$0.00</b>	<b>(assumed cost x current borrowing rate)</b>
<b>Total item facility equipment costs</b>	<b>-</b>	<b>(depreciation + maintenance + cost of capital)</b>
<b>Total equipment costs</b>	<b>\$21,155.32</b>	<b>(total item specific &amp; facility equipment costs)</b>
No. of services per year - item	720	
No. of services per year - facility	720	
Specific equipment costs per item	\$29.38	(Total equipment costs/No. of services per year)
Facility equipment cost per item	\$0.00	(Total equipment costs/No. of services per year)
<b>Total equipment costs per item</b>	<b>\$29.38</b>	

### 2 - Consumables

Consumable costs per item eg catheters	\$14.44	
No. of services per year - item	720	
No. of services per year - facility	720	
<b>Total consumable costs per year</b>	<b>10,400.00</b>	<b>(Consumable cost per item x No. of services or facilities per year)</b>

### 3 - Staff

Type (eg Technician)	\$0	Type (eg Nurse)	\$39,427
Hours per year	1,725	Hours per year	1,725
Hourly rate	\$0.00	Hourly rate	\$22.86
Time for service (mins)	0	Time for service (mins)	30
Cost per service	\$0.00	Cost per service	\$11.43
No. of services per year	720	No. of services per year	720
No. of services per year - facility	720	No. of services per year - facility	720
<b>Total Technician Cost</b>	<b>\$0.00</b>	<b>Total Nurse Costs</b>	<b>\$8,228</b>
<b>Total staff costs per year</b>	<b>\$8,228.15</b>	<b>Total staff costs per item</b>	<b>\$11.43</b>

### 4 - Occupancy Costs

No. of mtrs dedicated for service	10	
Rent per Sq Mtr	\$299	
<b>Total Rent Cost</b>	<b>\$2,994</b>	<b>(No. of sq mtrs x rent per sq mtr)</b>
Cleaning per Sq Mtr	\$15	
<b>Total Cleaning Cost</b>	<b>\$155</b>	
<b>Total Occupancy Costs excluding Fitout Costs</b>	<b>\$3,149</b>	
Fitout cost	\$0	
Fitout depreciation	\$0.00	
Fitout working capital cost	\$0.00	
<b>Total annual fitout cost</b>	<b>\$0.00</b>	
No. of services per year	720	Need to link this to appropriate activity level eg item or facility
No. of services per year - facility	720	
Total occupancy costs per item excluding fitout costs	\$4.37	Costed on the basis of annual activity
Total fitout cost per item	\$0.00	(Fitout cost / Facility Activity)
<b>Total occupancy costs per item</b>	<b>\$4.37</b>	

### 5 - Calculation of Direct Cost per service

Total Costs:	Annual	Cost Per Service
Total Equipment Costs	\$21,155	\$29.38
Total Consumable Costs	\$10,400	\$14.44
Total Staff Costs	\$8,228	\$11.43
Total Occupancy Costs	\$3,149	\$4.37
<b>Total Direct Costs</b>	<b>\$42,932</b>	<b>\$59.63</b>
<b>Direct Cost per service</b>	<b>\$59.63</b>	



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# List of abbreviations

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AAS	Australian Accounting Standard
ABS	Australian Bureau of Statistics
AIHW	Australian Institute of Health & Welfare
AMA	Australian Medical Association
AMWAC	Australian Medical Workforce Advisory Committee
APPC	Advisory Panel on Practice Costs
ATO	Australian Taxation Office
AWE	Average Weekly Earnings
AWOTE	Average Weekly Ordinary Times Earnings
CME	Continuing Medical Education
CPI	Consumer Price Index
DH&FS	Department of Health and Family Services
DMS	Deputising Medical Services
ECG	Electrocardiography
ENT	Ear, Nose and Throat
FMRC	Financial Management Resource Centre, University of New England
FTE	Full-time equivalent
GMST	General Medical Services Table
GST	Goods and Services Tax
HIC	Health Insurance Commission
IVF	In-vitro Fertilisation
KPMG	KPMG Management Consultants
MBS	Medicare Benefits Schedule
MOPS	Maintenance of Professional Standards
NAMDS	National Association of Medical Deputising Services
O&G	Obstetrics and Gynaecology
PAYE	Pay-As-You-Earn
PII	Professional Indemnity Insurance
PIP	Practice Incentive Program
PRS	Professional Relativities Study
PwC	PricewaterhouseCoopers
RACGP	Royal Australian College of General Practitioners
RACP	Royal Australasian College of Physicians
RBA	Reserve Bank of Australia
RRMA	Rural, Remote and Metropolitan Areas
RRS	Remuneration Rates Study
RVS	Relative Value Study
SNA	Safety Net Adjustment
TMUI	Treasury Measure of Underlying Inflation
VMO	Visiting Medical Officer
WCI	Wage Cost Index (ABS); Wages and Cost Index (Government)

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